Campus Master Plan Update
Kick-Off with Steering Committee
12/2/10

Steering Committee Present: Nancy Nusbaum, Juan Guerra, Perry Moore, Bill Nance Debra Feakes, Joanne Smith, Larry Teis, Van Wyatt, and Krista Haynes
Consultants Present: Stephen Coulston, Ashley Livingston, and Catherine Sckerl

At – A – Glance
Next Meeting is scheduled 12/13/10, There will be a meeting with the President at 1:30 pm and with the Steering Committee to discuss the symposiums at 2:30. The symposium topics will be:

Transportation Symposium - January
Sustainability Symposium - February
Infrastructure/Utilities Modified Symposium - March
Housing - May

The following are notes taken from the meeting.

Key Questions for the Steering Committee Members
1. What’s changed that shifted priorities? What has arisen/changed in the last five years that the MP does not include? What new things need to be incorporated?
   a. No cap at 30,000 which causes problems with physical plant, parking, transportation
   b. Grow because we need additional revenue
   c. Need to take care of parking problem, constant daily irritant
   d. Academic planning not the big issue, transportation and parking is biggest problem
   e. Most of growth is first year level and these students are required to live on campus (4,000 of 6,000)
   f. All routes go out into the city and there is no intra-university route – point to point
   g. In ground infrastructure – very vulnerable, steam lines next to fiber, communication infrastructure – cannot be off the web even five minutes, campus is entirely wireless
2. How have changes in planning assumptions impacted the Master Plan?
   a. Enrollment cap lifted
   b. RRHEC won’t grow without funding
   c. Center for Research and Commercialization to be finished spring 2012 but not filled and probably won’t fill till 2014
   d. Sophomore requirement removed but want it back, want an aggressive building plan to get them back, not interested in apartments. Blanco needs to go away
3. Has the gray-to-green effort been successful?
   a. Concho Green been great
   b. Built Speck Garage on green space and Matthews Garage on parking lot
   c. Building Performing Arts Center garage on parking lot
   d. Won’t be building another parking garage, down on sales of commuter parking permits, cannot bond because of lost revenue
e. Bobcat Trail not built because of funding, but will make street into green space

4. What new sustainability issues should we focus on?
   a. Water
   b. Faucets for refillable bottles
   c. Capture condensate and rainwater for irrigation (UAC & North Campus Housing)
   d. Calculate carbon footprint and water footprint
   e. LEED accreditation of new buildings
   f. LEED credentials on operations in facilities, future thinking

5. What impact does moving to the WAC have on the Master Plan? What are new priorities?
   a. Athletic funding increases $2.00 per year up to $20/year, will generate $16 million/year
   b. Don’t have to add a sport for WAC
   c. Athletics having difficulty funding practice space because of academics using athletics facilities more (Strahan)