Texas State University is a member of The Texas State University System.
Planning & Programming Phase

- Alkek Library Learning Commons (programming in Jan 2016) - $10.9M
- Alumni Visitors Center (pending funding) - $6.9M
- Baseball/Softball Team Building (pending funding) - $10.3M
- Blanco Residence Hall Renovation (programming) - $28M
- Health Professions Building Space Reconfigurations - $5.4M
- Health Professions #2 at Round Rock Campus (pending funding) - $45.0M
- Hilltop Complex (programming) - $132.2M
- LBJ Student Center Expansion (programming) - $41.4M
- LBJ Student Center Renovation (programming) - $20.1M
- Music Building (pending funding) - $61.4M
- Roy F. Mitte Space Reconfigurations - $5.4M
Design Phase
Cogeneration Plant Gas Turbines

Consultant (Outline Business Case) – ARUP
Consultant (Final Business Case) – Broaddus
Total Cost – TBD
Board Approval – February 2016 (projected)
Design Start – Spring 2016 (projected)
Construction Start – Spring 2017 (projected)
Construction Completion – Fall 2018 (projected)

Texas State has been designated an Emerging Research University. A necessary component to support research capabilities and campus growth is a reliable power infrastructure. This project is proposed as a private-public partnership (P3) to provide the financing, design, construction, operations and maintenance of a cogeneration plant with the capability to generate 8-18 megawatts of power and to recover the waste heat for the production of steam and chilled water.
A major new facility is needed to house the expanding enrollment in the Engineering, Materials Science and Biology programs. The building will include the most sophisticated information and instructional technology features designed and installed for an information intensive environment. Multi-use classroom and class labs are also planned in the building.
Health Professions #1 - Round Rock Campus

Architect – Barnes, Gromatzky, Kosarek
Total Project Cost - $67,500,000
Contractor CM@R – Beck Construction
Construction Start – Fall 2016 (projected)
Construction Completion – Spring 2018 (projected)
Occupancy – June 2018 (projected)

The third academic building on the Round Rock campus is programmed for offices to support three of seven departments in the College of Health Professions.
Library Repository

Architect – Harrison Kornberg Architects
Total Project Cost - $14,749,855
Contractor CM@R – DPR Construction
Construction Start – Feb 2016 (projected)
Construction Completion – Summer 2017 (projected)
Occupancy – Summer 2017 (projected)

The Repository is a 19,111 gross square feet facility with expansion possibilities for an additional 20,000 gross square feet. The design will provide for insulated tilt-wall or pre-cast panel construction and include a state of the art Building Management Control System, a heating, ventilation and air conditioning system with humidity control features, and fire detection and protection systems. The project includes site utilities and site improvements.
Retama Residence Hall Renovation

Architect - KSQ Architects
Total Project Cost - $9,026,199
Contractor CM@R – Flynn Construction
Construction Start – June 2016 (projected)
Construction Completion – July 2017 (projected)
Occupancy – August 2017 (projected)

Retama Hall was constructed in 1956 and is in need of major building repairs and renovations as well as ADA modifications. The building will be gutted leaving in place the structural framing and the exterior skin. Renovations include: installation of new windows; installation of a new elevator; new mechanical, electrical and plumbing systems; and new data lines and fire protection systems. Additional areas that will be improved include: a two bedroom staff apartment, staff office, front desk and mail room area, two study rooms, one kitchen, two laundry rooms, public restrooms, and a lobby/lounge space.
University Event Center Expansion

There is a pressing need to expand the University Event Center due to growth of the university’s student population and increased demand for an adequately sized venue to support a growing university. We are experiencing a need for additional seating and space in the Strahan Coliseum for commencement, convocation, and special events as well as Athletic events and other uses. The facility also serves the San Marcos community at large in providing a venue for its High School Graduation ceremonies. The project also includes additional space for Athletics.
Construction
The transformation of the Albert B. Alkek Library into a Learning Commons requires a complete upgrading of the building infrastructure. The renovation project includes the phased repairs and upgrades of mechanical, electrical, and information technology systems and telecommunications systems, and other infrastructure components.
Bobcat Trail Mall Redevelopment

- Architect/Engineer – TBG Partners
- Total Project Cost - $5,488,888
- Contractor – Flynn Construction
- Construction Start – June 2014
- Construction Completion – December 2015
- Includes Bobcat Trail Utilities Upgrade, $6,300,000
Electrical Infrastructure Upgrades

- $11,800,000 total project cost
- Engineer – Bath Engineering
- Contractor – Hunt Construction
- Construction start – January 2012
- Project completion – June 2016

- The existing 15 KV Switchgear Cubicles (12 cubicles approximately) are to be upgraded with the latest new electrical switchgear, incorporating remote switching capabilities between the major 800 Amp electric feeders from the two substations of the City of San Marcos.
- The existing 277/480 volt Switchboard and the existing Motor Control Centers will also be assessed and repaired or replaced as necessary.
- Also included in this project is the replacement or reconditioning of several maintenance intensive and inefficient transformers, switches, and other components of the electrical distribution system.
Joann Cole Mitte and Sabinal Renovations

Architect – LYM Architects
Total Project Cost - $9,455,743
Contractor – Vaughn Construction
Construction Start – June 2015
Occupancy – August 2016

Includes phased repairs, upgrades and renovations of space at Joann Cole Mitte and Sabinal. Phase 1 renovations at JC Mitte are complete. The renovations of Sabinal are about 10% complete. Work includes complete interior and partial exterior demolition, minor structural work, electrical and plumbing upgrades, mechanical rough-ins, wall framing and new storefront window preparations. Phase 2 of the JC Mitte renovations are scheduled to commence in June 2016.
Jones Dining Hall Renovation

- Architect – Pfluger Architects
- Total Project Cost - $18,619,805
- Contractor – Vaughn Construction
- Construction start - December 2014
- Occupancy - August 2016
- Jones Dining Complex was built in the 1970’s and the building infrastructure has outlived its usefulness and is no longer serviceable. The dining hall is consistently the busiest dining location serving over 500,000 students annually.
Moore Street Housing

- Architect – SHW/Treanor
- Total Project Cost - $59,834,337
- Contractor – Spaw Glass Construction
- Construction Start – August 2014
- Occupancy – August 2016
- 190,947 sf, 598 bed project with two residence halls and a connecting community building
Roy F Mitte Renovation

Programmer – Facility Programming & Consulting
Total Project Cost - $2,750,000
Construction Start – June 2014
Construction Completion – Dec 2015

Includes phased reconfiguration of space and renovations of existing offices, classrooms, storage and labs.
STAR One Expansion

Architect – Philo Wilke
Total Project Cost - $8,000,000
Contractor – Hill & Wilkinson General Contractors
Construction Start – June 2015
Occupancy – July 2016

This project is a 16,000 square foot expansion which includes concrete slab placement; exterior insulation; construction and erection of structural wall panels; and placement of structural roof framing.
Completed Projects
STAR One Lab Finish-Out

Programmer – Facility Programming & Consulting
Total Project Cost - $2,122,835
Contractor – SpawGlass Contractors
Occupancy – April 2015
OFPDC Capital Project Budget Totals
(as of October 2015)

- Construction: $129,973,698
- Design: $253,044,392
- Programming (funds identified): $243,454,281
- Total Active Projects: $626,472,371
- Programming (no funding): $123,552,618
- $750,024,989
Campus Master Plan

- In July 2015, Texas State began the process to select a facilities planning firm to develop a new ten-year Campus Master Plan. The current plan covers the period 2012-2017 and was a five-year update to the plan approved by the Board of Regents in 2005.
- A Request for Qualifications (RFQ) was posted and RFQs were received from six firms. They were evaluated by the Vice Chancellor for Contract Administration and a committee appointed by the President.
- Three firms were selected for interviews and presentations. The selection committee (including Mr. Graves), President’s Cabinet and members of the Campus Facilities Planning Committee participated.
- SmithGroupJJR and their team of sub-consultants was selected. SmithGroupJJR is a full service, multi-disciplined planning and design firm. They are a recognized leading campus planning/design firm in the United States and have planned more than 300 campuses.
- A finalized scope of work and contract fee are currently being negotiated.
- We plan to launch the process with the campus community in November.
- Whereas the 2012 update to the master plan covered a limited scope, this will be a full examination of the plan from the ground up. Specific areas of interest as we begin this process include: evaluating the adequacy of existing academic, athletic, recreational, student health, and student residence facilities and the impact of future programs in their related strategic plans. STAR Park and the Spring Lake area will be included. Existing parking will be assessed. A review of the Round Rock campus to determine what facilities are needed to address delivery of services will be included.
- The process will result in an implementation plan that will identify potential new or renovated capital projects. Deferred maintenance projects will be included in the implementation plan when the cost estimate exceeds $1,000,000.
- Presentation of the new Campus Master Plan to the Board of Regents is currently planned for May 2017.
Loop 82

Overpass

Funding Sources – City of San Marcos, TxDOT Cat-6, COSM Federal Earmark, Federal Cat-6, CAMPO STP Funding

Construction – 2015 to 2018