

College/School/Department: _____
Academic Plan 2012-2017

I. Introduction



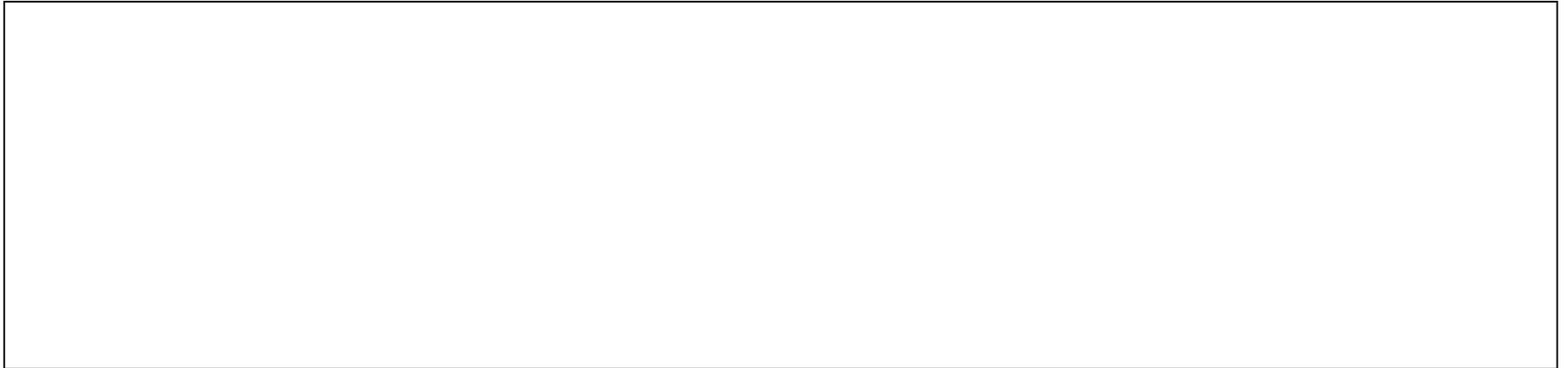
State your department/school/college mission statement.

Outline briefly your “vision” for the 2012-2017 planning cycle.

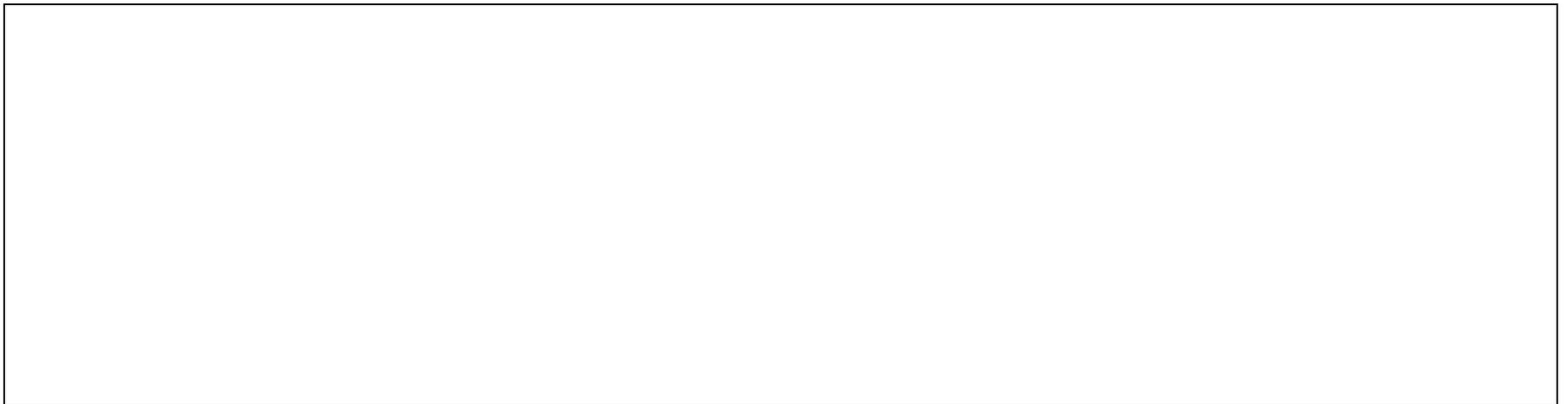
Using University goals and initiatives as a guide, list and briefly describe your top five priorities for the 2012-2017 planning cycle and indicate the university initiative/goal to which the unit's initiative is linked.

Based on unit goals, list the number of new (not replacement) faculty lines you plan to request in the 2012-2013 academic year and in the remaining 2-5 years.

Based on unit initiatives outlined in your plan, estimate the total amount of new funding that your unit will realistically need in the 2012-2013 academic year and in the remaining 2-5 years.



State the facilities (e.g. offices, research and lab space, classrooms) that will be required for anticipated growth and new initiatives.



II. Process



Describe, in a brief paragraph, the process used to develop your plan, including the nature and extent of faculty involvement.

College/School/Department: _____
 Academic Plan 2012-2017

III. Program Maintenance

Maintenance Need	Reason for Need	Cost	Result of Funding

