Major Accomplishments 2006-2007

1. The expansion of the Student Recreation Center passed BOR and Coordinating Board approval. Construction is scheduled to begin June 2007 and to be complete Fall 2008.
2. Facility improvement projects were completed: Disc Golf Course was relocated due to the construction of the Speck Parking Garage; West Campus Practice Field was overseeded; a West Campus Operations shed was built; the Golf Course established a new maintenance plan; racquetball court walls were refinished, wood floors were refinished; and new lockers, warning signs, and pool vacuum were acquired for the Aqua Sports Center.
3. Initiated new programs: the first annual Bobcat Cup; Official’s Recognition events; and point systems for Greeks and Residence Halls.
4. Equipment replacement plans were created and implemented in all budget areas.
5. Hired new staff: Ryan Zimmerman, Assistant Director - Golf Course; Cortnie Jones, GRA - GOAL Program; Ashley McInnis, GRA – Intramural Sports; and Lisa Martinez, GRA - Marketing.
6. The Sport Clubs program implemented Bobcat Scoreboard, which held clubs accountable for paperwork, attendance, recruitment, community service, fundraising and events.
7. Sport Club teams self supported 88% of FY07 total $114,701 club expenses.
8. With participation increases Sport Clubs served 482 athletes, Group Exercise had 23,684 participants, there were 1,410 personal training sessions, 210 students participated on 21 adventure trips and Intramural Sports scheduled 175 football teams, 124 basketball teams, and 134 softball teams.
9. Hosted the 2007 Texas Outdoor Leadership Conference, the largest TOLC in history.
10. The Informal Recreation program operated 110 hours per week during the fall and spring and 78 hours per week during the summer for a total of 4990 hours of open recreation.
11. Collaborated with the admission office to host a Bobcat G.O.L.D. program each semester for potential incoming freshman.
12. An ACC grant funding for nine new computers for the Cyber Café was acquired through the efforts of the Business Manager.
13. The departmental graphic designer received the Top Student Award in the Comprehensive Brochure Category in the Creative Excellence Awards competition with the Fall 2006 and Spring 2007 Activity Guide and the American Graphic Design Award from Graphic Design USA (GDUSA).

Progress on 2005-2012 Strategic Plans

1. Enhance leadership, involvement and social responsibility of students
   a. Increase collaborative student learning models and internships with academic departments.
   1. Created a new position at the Outdoor Center to clean the environmentally sensitive wild rice areas of the San Marcos River in Sewell Park. Funding for this position came from the River Systems Institute and the Environmental Service Fee Committee.
   b. Enhance leadership skills of Campus Recreation participants.
1. Sport Club officers took a pre-test and post-test of the National Student Leadership Skills Inventory.

   c. Participants will demonstrate social responsibility.
      1. Community service hours by Sport Clubs were recorded and will be used as a baseline for future comparisons. (FY07)
      2. Student trip leaders from the Adventure Trip Program successfully completed an accredited “Leave No Trace” trainer course.

2. Improve the health and wellness of the campus community.
   a. Retain and increase participants in Campus Recreation programs.
      1. Implemented two new marketing strategies per semester.

3. Develop and improve the campus recreation facilities.
   a. Increase square footage of recreational space to address user needs and University growth.
      1. The expansion of the Student Recreation Center passed BOR approval.
      2. A west campus maintenance facility was constructed.
   b. Improve existing facilities.
      1. A cultural maintenance plan for fields was implemented.
      2. A fitness equipment maintenance plan was developed.
      3. The Sport Clubs shed will be moved to fields 1 and 2.

4. Create outreach programs for targeted populations.
   a. Increase leisure and recreational programs for diverse student population.
      1. The Bobcat Cup and the One Club Tournament were scheduled.
      2. An adaptive paddling workshop was held in April of 2007.

5. Improve knowledge and professional development of Campus Recreation staff.
   1. Approval was received to post the Assistant Director – Aquatics position.

6. Improve management of fiscal resources.
   1. A grant from Academic Computing Resource for nine computers was received.

Assessments

1. Sport Club officers completed pre and post self assessments using the National Student Leadership Skills Inventory to indicate their level of leadership skills.
   a. The results indicated the skills which officers possess are lacking.
   b. Additional leadership development has been added during officer training.

2. Each sport club team completed the Sport Club Satisfaction Survey to evaluate the program.
   a. Additional formal trainings will be required for a new officer who begins in the middle of the year to help with transition.
   b. Parking issues will need to be addressed for West Campus Fields.

3. Participant surveys for GOAL Program of each group facilitated have been completed.
   a. Overall improvement in the Gary Job Corps programs.
   b. Satisfaction in several areas for the general public participants has decreased.
   c. Additional trainings and required shadowing days have been developed.

4. ATP assessments from participant surveys indicate satisfaction in overall experience have increased or stayed constant.

5. The Intramural Sports basketball teams completed surveys to assess changes in league schedules and rules.
a. Teams indicated they were in support of games against a team from another league.
b. Male players on Co-Rec teams are allowed to enter the lane both on offense and defense. Also, a women’s basketball was used.

6. 2007 Bobcat Cup player satisfaction survey
   a. The majority of the players felt the condition of the golf course was good to excellent. All players felt the cost was appropriate.
   b. Improvements made to next year's Bobcat Cup as a result of this assessment will include: Long drive, closest to the pin, skins game, and an updated leader board.

7. Texas State Campus Recreation/Student Recreation Center User Satisfaction Survey
   a. 86.2% of those surveyed feel that our staff is available to them when they need assistance.
   b. A large majority of those surveyed gave a rating of either good or excellent for the questions concerning customer service.
   c. 42.8% find out about the activities that Campus Recreation provides through our website.
   d. 56% of those surveyed come to the Rec Center to work out 3-4 times a week.
   e. Most of the comments that were received through the survey were based around the need for more space to accommodate the number of students on this campus.

Presentations & Education Outreach

1. The following staff presented at state, local and national conferences:
   a. Patrick Tate - Physical Plant Directors Association
   b. Chris Burnett – NIRSA National and AORE National
   c. Kristy Caldwell – Alumni Association San Marcos Chapter
   d. Chris Fiocchi & Lisa Martinez – Region IV Lead On
   e. Glenn Hanley – NIRSA National, Region IV and Region IV Lead On

2. Stephanie Thompson served on NIRSA/NSC 2006-2007 Sport Club Championship Committee

Major Objectives/Retention Initiatives for 2007-2008

1. Improve marketing efforts across campus to promote awareness of all programs and services.
2. Staff
   a. Develop a Safety Officer position for all Sport Clubs teams.
   b. Hire an Assistant Director – Aquatics and a Technology support staff member.
   c. Create a standardized mode of training for new fitness staff members.
   d. Maintain high staff retention of student staff.
   e. Train the Assistant Director-Informal Recreation to manage the custodial and facility maintenance accounts.
   f. Develop plans to assist in the integration of ASC student staff as part of the Campus Recreation family.
3. Facilities
   a. Expansion of the Student Recreation Center. Limit the disruption to programs and services during the construction.
   b. Decrease the amount of time a piece of fitness equipment is unavailable.
c. Eliminate maintenance of Armory Field.
d. Maintain safe playing surfaces.
e. Add a fairway bunker and build up the low area at the third hole.
f. Add 2 new low elements to GOAL Challenge Course

4. Programs
   a. Increase the number of golf tournaments and players.
   b. Develop international trips.
   c. Acquire a Commercial Use Authorization permit for Big Bend National Park.
   d. Improve the Intramural Sports “Official of the Week” awards.
   e. Implement introductory workshops for women to our league sports.
   f. Increase community service and outreach programs for Sport Clubs athletes.

5. Technology
   a. Complete the new GATO website.
   b. Develop a software proposal designed to assist with reservations, scheduling, memberships, e-commerce, and point of sale operations.

Any Diversity Initiatives for 2006-2007
2. Developed plan to include non-traditional sports such as cricket, paintball, and martial arts to the Sport Clubs program.
3. Increased the number of males participating in the group exercise classes.
4. Successfully conducted the 2nd annual adaptive paddling training program. This training instructed students on the proper techniques for accommodating people with disabilities on paddling river trips.
5. Received Coke funding for the Underrepresented Student GOAL Facilitator Training.
6. Collaborated with Campus Activities to program the Homecoming Powder Puff Tournament and a 3-on-3 Basketball Tournament.
7. Badminton set up Friday afternoons and on weekends for program diversity.