

# Capital Improvements Program

FY 2018-2023

## **CIP Projects by Program Year**

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
 FY 2018-2023

## PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEAF (\$)	Auxillaru or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LU - Annual Student Residence Hall Refurbishing 2018-2	2018	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	New Project
LU - Basketball Practice Facility	2018	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	New Project
LU - Campus Infrastructure Repairs 2018	2018	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Classroom, Office and General Building Upgrades 2018	2018	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Early Childhood Development Center Renovation	2018	\$3,256,442	\$0	\$3,256,442	\$0	\$0	\$0	\$0	New Project
LU - Lamar University Welcome Center	2018	\$1,204,468	\$0	\$1,204,468	\$0	\$0	\$0	\$0	New Project
LU - New Facilities Management Complex Phase I	2018	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Performing & Fine Arts Center	2018	\$40,354,385	\$0	\$0	\$0	\$0	\$40,354,385	\$0	Carry Over Amended
LU - Plummer Building Renovation	2018	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - South Campus Entrance	2018	\$3,100,000	\$0	\$3,100,000	\$0	\$0	\$0	\$0	New Project
LU - University Theater Renovation	2018	\$3,389,250	\$0	\$3,389,250	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Vincent Beck Stadium Renovation	2018	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	Carry Over Amended
SHSU - 2018 Campus Infrastructure Maintenance & Repair	2018	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - 2018 Miscellaneous Campus Renovations	2018	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SHSU - Athletic Annex Renovation	2018	\$2,200,000	\$0	\$0	\$2,200,000	\$0	\$0	\$0	New Project
SHSU - Lowman Student Center Phase 2 Renovation	2018	\$16,000,000	\$0	\$0	\$5,000,000	\$10,000,000	\$0	\$1,000,000	New Project
SHSU - Newton Gresham Library Renovation	2018	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Alkek Library Improvements	2018	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Alkek Library Learning Commons	2018	\$12,612,894	\$0	\$0	\$0	\$12,612,894	\$0	\$0	New Project
TxSt - Deferred Maintenance 2018	2018	\$2,250,000	\$0	\$2,250,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - DHRL: Hilltop Complex	2018	\$79,040,409	\$0	\$0	\$0	\$79,040,409	\$0	\$0	Carry Over Amended
TxSt - East West Mall Connection	2018	\$1,212,700	\$0	\$0	\$1,212,700	\$0	\$0	\$0	Carry Over
TxSt - Elliott Hall Repurposing	2018	\$7,380,000	\$0	\$7,380,000	\$0	\$0	\$0	\$0	New Project
TxSt - Health Professions Space Reconfigurations	2018	\$5,400,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Hines Structural Improvements	2018	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Infrastructure Research Laboratory	2018	\$12,000,000	\$0	\$480,000	\$0	\$11,520,000	\$0	\$0	Carry Over Amended
TxSt - RF Mitte Space Reconfigurations	2018	\$9,600,000	\$0	\$9,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2018	2018	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - Spring Lake Dam Repairs	2018	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	Carry Over Amended
LU - Annual Student Residence Hall Refurbishing 2019	2019	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	Carry Over Amended

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## PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEAF (\$)	Auxillaru or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LU - Campus Infrastructure Repairs 2019	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Classroom, Office and General Building Upgrades 2019	2019	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Hayes Biology Building Renovation	2019	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Lucas Engineering Renovation	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
LU - New Facilities Management Complex Phase II	2019	\$6,500,000	\$0	\$6,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Wimberly Building Renovation	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - 2019 Campus Infrastructure Maintenance & Repair	2019	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - 2019 Miscellaneous Campus Renovations	2019	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SHSU - Garrett TEC Renovation	2019	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - Medical Science Building	2019	\$50,000,000	\$0	\$0	\$0	\$50,000,000	\$0	\$0	Carry Over
SHSU - Parking Structure II Bowers	2019	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	Carry Over Amended
TxSt - Alkek Library 7th Floor Wittliff Collections Expansion	2019	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over Amended
TxSt - Deferred Maintenance 2019	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Hilltop Academic/Research	2019	\$120,000,000	\$80,000,000	\$20,000,000	\$0	\$10,000,000	\$10,000,000	\$0	New Project
TxSt - Jowers Renovation	2019	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	New Project
TxSt - RR Health Professions No. 2	2019	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2019	2019	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - University Police Department Bldg	2019	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	New Project
LIT - Student Service Learning Center	2020	\$42,778,500	\$0	\$12,778,500	\$0	\$30,000,000	\$0	\$0	Carry Over Amended
LSCO - Academic Building	2020	\$27,300,000	\$27,300,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCPA - Allied Health Building Addition	2020	\$8,160,000	\$8,160,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Annual Student Residence Hall Refurbishing 2020	2020	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	Carry Over Amended
LU - Campus Infrastructure Repairs 2020	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Classroom, Office and General Building Upgrades 2020	2020	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Digital Learning Center	2020	\$44,717,792	\$44,717,792	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Mary and John Gray Library Sprinkler System	2020	\$3,937,000	\$0	\$3,937,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Speech and Hearing Renovation	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Thomas Maes Renovation	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
SHSU - 2020 Campus Infrastructure Maintenance & Repair	2020	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - 2020 Miscellaneous Campus Renovations	2020	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over

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SHSU - Allied Health Sceinces Building	2020	\$65,000,000	\$65,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2020	2020	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Old Main Foundation Stabilization	2020	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2020	2020	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - Theatre Renovation	2020	\$4,311,000	\$0	\$4,311,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Annual Student Residence Hall Refurbishing 2021	2021	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	Carry Over Amended
LU - Campus Infrastructure Repairs 2021	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Cherry Engineering Renovation	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
LU - Classroom, Office and General Building Upgrades 2021	2021	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - 2021 Campus Infrastructure Maintenance & Repair	2021	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - 2021 Miscellaneous Campus Renovations	2021	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SHSU - Parking Structure (Ave I)	2021	\$11,600,000	\$0	\$0	\$0	\$11,600,000	\$0	\$0	Carry Over Amended
SRSU - Borderlands Research Institute	2021	\$16,267,000	\$0	\$0	\$0	\$0	\$16,267,000	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2021	2021	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2021	2021	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
LU - Annual Student Residence Hall Refurbishing 2022	2022	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	Carry Over Amended
LU - Art Building Renovation	2022	\$8,301,767	\$0	\$0	\$0	\$0	\$8,301,767	\$0	Carry Over Amended
LU - Campus Infrastructure Repairs 2022	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Classroom, Office and General Building Upgrades 2022	2022	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - 2022 Campus Infrastructure Maintenance & Repair	2022	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - 2022 Miscellaneous Campus Renovations	2022	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Deferred Maintenance 2022	2022	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Special Projects 2022	2022	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	New Project
LSCO - Student Center	2023	\$10,700,000	\$0	\$500,000	\$10,200,000	\$0	\$0	\$0	Carry Over Amended
LU - Annual Student Residence Hall Refurbishing 2023	2023	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	New Project
LU - Campus Infrastructure Repairs 2023	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
LU - Classroom, Office and General Building Upgrades 2023	2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - 2023 Campus Infrastructure Maintenance & Repair	2023	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - 2023 Miscellaneous Campus Renovations	2023	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Vivarium	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over Amended