

# Capital Improvements Program

FY 2018-2023

## **CIP Projects by Component**

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
 FY 2018-2023

**PROJECTS BY COMPONENT**

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
<b>Lamar Institute of Technology</b>									
Student Service Learning Center	2020	\$42,778,500	\$0	\$12,778,500	\$0	\$30,000,000	\$0	\$0	Carry Over Amended
<b>Lamar State College-Orange</b>									
Academic Building	2020	\$27,300,000	\$27,300,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Student Center	2023	\$10,700,000	\$0	\$500,000	\$10,200,000	\$0	\$0	\$0	Carry Over Amended
<b>Lamar State College-Port Arthur</b>									
Allied Health Building Addition	2020	\$8,160,000	\$8,160,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
<b>Lamar University</b>									
Annual Student Residence Hall Refurbishing 2018-2	2018	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	New Project
Annual Student Residence Hall Refurbishing 2019	2019	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2020	2020	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2021	2021	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2022	2022	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2023	2023	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	New Project
Art Building Renovation	2022	\$8,301,767	\$0	\$0	\$0	\$0	\$8,301,767	\$0	Carry Over Amended
Basketball Practice Facility	2018	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	New Project
Campus Infrastructure Repairs 2018	2018	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Repairs 2019	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Repairs 2020	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
 FY 2018-2023

**PROJECTS BY COMPONENT**

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Campus Infrastructure Repairs 2021	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Repairs 2022	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Repairs 2023	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
Cherry Engineering Renovation	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
Classroom, Office and General Building Upgrades 2018	2018	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2019	2019	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2020	2020	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2021	2021	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2022	2022	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2023	2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
Digital Learning Center	2020	\$44,717,792	\$44,717,792	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Early Childhood Development Center Renovation	2018	\$3,256,442	\$0	\$3,256,442	\$0	\$0	\$0	\$0	New Project
Hayes Biology Building Renovation	2019	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Lamar University Welcome Center	2018	\$1,204,468	\$0	\$1,204,468	\$0	\$0	\$0	\$0	New Project
Lucas Engineering Renovation	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
Mary and John Gray Library Sprinkler System	2020	\$3,937,000	\$0	\$3,937,000	\$0	\$0	\$0	\$0	Carry Over Amended
New Facilities Management Complex Phase I	2018	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
 FY 2018-2023

**PROJECTS BY COMPONENT**

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
New Facilities Management Complex Phase II	2019	\$6,500,000	\$0	\$6,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Performing & Fine Arts Center	2018	\$40,354,385	\$0	\$0	\$0	\$0	\$40,354,385	\$0	Carry Over Amended
Plummer Building Renovation	2018	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
South Campus Entrance	2018	\$3,100,000	\$0	\$3,100,000	\$0	\$0	\$0	\$0	New Project
Speech and Hearing Renovation	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Thomas Maes Renovation	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
University Theater Renovation	2018	\$3,389,250	\$0	\$3,389,250	\$0	\$0	\$0	\$0	Carry Over Amended
Vincent Beck Stadium Renovation	2018	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	Carry Over Amended
Wimberly Building Renovation	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
<b>Sam Houston State University</b>									
2018 Campus Infrastructure Maintenance & Repair	2018	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2018 Miscellaneous Campus Renovations	2018	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
2019 Campus Infrastructure Maintenance & Repair	2019	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2019 Miscellaneous Campus Renovations	2019	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
2020 Campus Infrastructure Maintenance & Repair	2020	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2020 Miscellaneous Campus Renovations	2020	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
2021 Campus Infrastructure Maintenance & Repair	2021	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2021 Miscellaneous Campus Renovations	2021	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
 FY 2018-2023

**PROJECTS BY COMPONENT**

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
2022 Campus Infrastructure Maintenance & Repair	2022	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2022 Miscellaneous Campus Renovations	2022	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
2023 Campus Infrastructure Maintenance & Repair	2023	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	New Project
2023 Miscellaneous Campus Renovations	2023	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	New Project
Allied Health Sciences Building	2020	\$65,000,000	\$65,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Athletic Annex Renovation	2018	\$2,200,000	\$0	\$0	\$2,200,000	\$0	\$0	\$0	New Project
Garrett TEC Renovation	2019	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	New Project
Lowman Student Center Phase 2 Renovation	2018	\$16,000,000	\$0	\$0	\$5,000,000	\$10,000,000	\$0	\$1,000,000	New Project
Medical Science Building	2019	\$50,000,000	\$0	\$0	\$0	\$50,000,000	\$0	\$0	Carry Over
Newton Gresham Library Renovation	2018	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	New Project
Parking Structure (Ave I)	2021	\$11,600,000	\$0	\$0	\$0	\$11,600,000	\$0	\$0	Carry Over Amended
Parking Structure II Bowers	2019	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	Carry Over Amended
<b>Sul Ross State University</b>									
Borderlands Research Institute	2021	\$16,267,000	\$0	\$0	\$0	\$0	\$16,267,000	\$0	Carry Over Amended
<b>Texas State University</b>									
Alkek Library 7th Floor Wittliff Collections Expansion	2019	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over Amended
Alkek Library Improvements	2018	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0	Carry Over Amended
Alkek Library Learning Commons	2018	\$12,612,894	\$0	\$0	\$0	\$12,612,894	\$0	\$0	New Project

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
 FY 2018-2023

**PROJECTS BY COMPONENT**

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Deferred Maintenance 2018	2018	\$2,250,000	\$0	\$2,250,000	\$0	\$0	\$0	\$0	Carry Over Amended
Deferred Maintenance 2019	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2020	2020	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2021	2021	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2022	2022	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	New Project
DHRL: Hilltop Complex	2018	\$79,040,409	\$0	\$0	\$0	\$79,040,409	\$0	\$0	Carry Over Amended
East West Mall Connection	2018	\$1,212,700	\$0	\$0	\$1,212,700	\$0	\$0	\$0	Carry Over
Elliott Hall Repurposing	2018	\$7,380,000	\$0	\$7,380,000	\$0	\$0	\$0	\$0	New Project
Health Professions Space Reconfigurations	2018	\$5,400,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0	Carry Over
Hilltop Academic/Research	2019	\$120,000,000	\$80,000,000	\$20,000,000	\$0	\$10,000,000	\$10,000,000	\$0	New Project
Hines Structural Improvements	2018	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Infrastructure Research Laboratory	2018	\$12,000,000	\$0	\$480,000	\$0	\$11,520,000	\$0	\$0	Carry Over Amended
Jowers Renovation	2019	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	New Project
Old Main Foundation Stabilization	2020	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended
RF Mitte Space Reconfigurations	2018	\$9,600,000	\$0	\$9,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
RR Health Professions No. 2	2019	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Special Projects 2018	2018	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
 FY 2018-2023

**PROJECTS BY COMPONENT**

<b>Project Name</b>	<b>Program Year</b>	<b>Total Project Cost (\$)</b>	<b>Tuition Revenue Bonds (\$)</b>	<b>HEF (\$)</b>	<b>Auxiliary or Unexpended Funds (\$)</b>	<b>TSUS Bonds (\$)</b>	<b>Gifts (\$)</b>	<b>Other (\$)</b>	<b>CIP Status</b>
Special Projects 2019	2019	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2020	2020	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2021	2021	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2022	2022	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	New Project
Spring Lake Dam Repairs	2018	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	Carry Over Amended
Theatre Renovation	2020	\$4,311,000	\$0	\$4,311,000	\$0	\$0	\$0	\$0	Carry Over Amended
University Police Department Bldg	2019	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	New Project
Vivarium	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over Amended