PLANNING and PROGRAMMING PHASE

Albert B. Alkek Library Learning Commons

Feasibility Study: Perry Dean Rogers  
Programmer: TBD  
CIP Cost: $10,862,895

The creation of the Learning Commons is critical to the transformation of the Library’s public spaces. The feasibility study included an assessment and description of renovations that must also be accomplished to update and modernize the 20 year-old infrastructure.

Status: The Albert B. Alkek Library Learning Commons Feasibility Study was completed in May 2012. The total project cost of approximately $10.9 million for Phase I of the project is on the CIP and covers the re-purposing of space for creation of a Learning Commons on the second floor and portions of the third and fourth floor of the Library. The program creation process for this project commenced in January 2016.

Alumni Visitors Center – Phase One

Programmer: Facility Programming & Consulting  
CIP Cost: $6,907,205

A highly visible Visitors Center is necessary to establish an accessible location and sense of place for Texas State alumni. The overall project has been programmed as a multiphase development to minimize its initial cost. Phase One of the center will provide a convenient focal point for visiting alumni to meet others, obtain current campus information, and provide space for Alumni Association support activities. The remaining Phases will provide space to host receptions prior to commencements, athletic events, reunions, homecoming events, Scholarship events, etc. The overall original Program Cost Estimate and Project Budget of $15 million exceeded donation projections. Re-programming was completed with a reduced scope of 10,000 square feet.

Status: The project remains on hold pending funding.

Anthropology Forensics Lab Renovations

Programmer: TBD  
CIP Cost: $2,130,000

The Anthropology Forensics Lab Renovation will support the Department of Anthropology and the Forensic Anthropology degree and Research Lab with an additional 4,500 sq. ft. of classroom space and 5,760 sq. ft. of research and laboratory space. The location is ideally located near the San Marcos Campus and between the Forensic Anthropology Research Facility located on the Freeman Ranch and the Grady Early Forensic Anthropology Research Laboratory located at West Warehouse Building One. The renovation project will meet the identified needs of the Department of Anthropology for additional office, lab, teaching, research, and demonstration space.

Status: Added to the CIP in a BOR Special Called Meeting in January 2016.

Baseball/Softball Team Building

Programmer: Facility Programming & Consulting  
CIP Cost: $10,280,413

The Baseball/Softball Team Building project was amended as part of the CIP update in May 2014. It includes the options developed as part of a Feasibility Study prepared by Facility Programming & Consulting in February 2014.

Status: The project is on hold pending funding.
Blanco Residence Hall Renovations

Programmer: Facility Programming & Consulting  

CIP Cost: $28,000,000

The Blanco Residence Hall was constructed in 1987 and has been continuously occupied for student housing. The original building’s mechanical, electrical, and plumbing (MEP) infrastructure has never been replaced or updated.

Status: Facility Programming & Consulting completed the program for the Blanco Residence Hall Renovations. The current TPC is estimated to be $47.3 million. The scope of renovations and improvements includes: upgrades of the building utilities infrastructure as well as upgrading the fire protection systems; updating the restrooms; minor modifications to the bedrooms; upgrading the community living rooms; repairing/enhancing the exterior; and improving the main entry area. This project will likely be undertaken in phases over a period of several years.

Health Professions Building Space Reconfigurations

Programmer: TBD  

CIP Cost: $5,400,000

The San Marcos Health Professions Building Space Reconfigurations and Renovations project was added to the CIP in May 2015. The scope of this project will focus on the repurposing and remodeling of the vacated spaces in the existing building after the three departments relocate to the new Health Professions Building #1 in Round Rock.

Status: An Architectural Space Program will be prepared in the fall of 2016. Design should commence by summer 2017 and construction should commence in summer 2018 with an anticipated completion in summer 2019.

Hilltop Complex

Programmer: Facility Programming & Consulting  

CIP Cost: $132,252,870

The Hilltop Residence Hall Complex project includes the demolition of the existing residence halls (Arnold, Burleson, Hornsby, and Smith) and construction of a new complex with a total of about 1,200 beds.

Status: Facility Programming & Consulting (FP&C) completed the Hilltop Residence Hall Complex program in November 2015. The current concept for the site is based on the program diagram Option #2 which includes five Residence Halls and one Community Building/Dining Facility; all of which will be built out in 3 phases. The current TPC is estimated to be approximately $151.8 million. The FP&C programmers developed options that resulted in lower total project costs. As part of the Campus Master Plan update, the SmithGroupJJR team will assess additional options as part of the overall re-development of the Hilltop site including the possibility of building multipurpose classrooms and auxiliary space.

LBJ Student Center Expansion

Programmer: Facility Programming & Consulting  

CIP Cost: $41,425,366

LBJ Student Center Expansion project provides for the expansion of the Student Center to accommodate growth in the student population. A Feasibility Study was completed in August 2012 by Facility Programming & Consulting. Page was selected to work with students, faculty, alumni, staff, and community to establish a need based summary. The information prepared by Page in 2014 was instrumental in creating a database of needs.

Status: Facility Programming & Consulting completed the program for the LBJ Student Center Expansion in November 2015. The current TPC is estimate to be $47.6 million and includes the construction of an approximate 63,500 gross square foot addition that will enlarge the Student Center footprint into the existing amphitheater area. The program also includes renovations of about 35,500 gross square feet.

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Roy F. Mitte Space Reconfigurations

**Programmer:** TBD  
**CIP Cost:** $5,400,000

The Roy F. Mitte Space Reconfigurations project was added to the CIP in May 2015. The scope of this project will focus on repurposing and remodeling spaces to accommodate the new Civil and Environmental Engineering program including a small scale structures laboratory as departments are relocated to the new Engineering and Science Building.

**Status:** An Architectural Space Program will be prepared in the fall of 2016. Design should commence by summer 2017 and construction should commence in summer 2018 with an anticipated completion in summer 2019.

Music Building

**Programmer:** Facility Programming & Consulting  
**CIP Cost:** $61,365,000

A new music building to address the pressing need for a music facility, classrooms and rehearsal space will be located in close proximity to the new University performance facility. The re-programmed building, cost estimate and project budget for the 109,582 gross square foot building were completed and forwarded to the System office. A request was submitted with a Total Project Cost of $56,705,000 to be fully funded with TRB funds.

**Status:** The total project cost estimate was adjusted by System to $61,365,000 during the update of the CIP in May 2015.

Round Rock Health Professions – 2

**Programmer:** Facility Programming & Consulting  
**CIP Cost:** $45,000,000

The fourth academic building on the RR campus will include classrooms and offices to support four departments and additional academic programs in the College of Health Professions. The Program document served to guide Texas State in the preparation of a Tuition Revenue Bond funding request for the Legislative Appropriations Request in July 2012.

**Status:** The total project cost estimate was adjusted by System to $45,000,000 during the update of the CIP in May 2015.
DESIGN and CONSTRUCTION DOCUMENT PHASE

Cogeneration Plant Gas Turbines

Consultant (Outline Business Case): ARUP
Consultant (Final Business Case): Broadus
Total Cost: TBD
Developer: TBD
Board Approval: May 2016 (Projected)
Design Start: summer 2016 (Projected)
Construction Start: summer 2017 (Projected)
Construction Completion: fall 2018 (Projected)

Texas State University has been designated as an Emerging Research University. A necessary component to support research capabilities and campus growth is a reliable power infrastructure. This project is proposed as a public-private partnership (P3) to provide the financing, design, construction, operations and maintenance of a cogeneration plant with the capability to generate 8 to 18 megawatts of power and to recover the waste heat for the production of steam and chilled water.

Status: The Cogeneration Gas Plant Turbines/Combined Heat & Power Plant public-private partnership (P3) RFQ evaluation committee has selected two firms to move to the RFP phase. A series of informational meetings with the selection committee and City of San Marcos were held in November and December 2015. Site visits were conducted at representative facilities that are operated by each firm. The RFP and the Energy Services Agreement are under final revision in preparation of issuance of the RFP in February 2016. The Energy Services Agreement (ESA) will state the terms and conditions for public-private partnership (P3) for the design, construction, operations and maintenance, and financing of the Eight Mega-Watt (8 MW) plant. If deemed financially feasible, the agreement is scheduled to be presented to the Board of Regents in August 2016.

DHRL: Retama Residence Hall Renovations

Programmer: Facility Programming & Consulting
Architect: KSQ Architects
Total Project Cost (DD): $10,937,378
Total Project Cost (CIP): $9,026,199
Contractor CM@R: Flynn Construction
Design Development Approval: February 2016 (Actual)
GMP Approval: May 2016 (Projected)
Construction Start: June 2017 (Projected)
Construction Completion: July 2017 (Projected)
Occupancy: August 2017 (Projected)

Retama Hall was constructed in 1956, and is in need of major building repairs as well as ADA modifications.

Status: Facility Programming & Consulting completed the program for the Retama Hall Renovations program in April 2015. KSQ Architects was selected to provide AE services and Flynn Construction was selected as the CMR. The project will be submitted for approval by the Board of Regents in February 2016. Construction will commence in June 2016 when the hall is empty and substantial completion is anticipated by summer 2017. The building will be gutted leaving in place the structural framing and the exterior skin. The renovations include: installation of new windows, new mechanical, electrical, and plumbing systems (MEP), and new data lines and security and fire protection systems. Additional areas to be improved include: a two bedroom staff apartment, staff office, front desk and mail room area, two study rooms, one kitchen, two laundry rooms, public restrooms, and a lobby/lounge space. A new elevator will also be installed.
### Engineering and Science Building

- **Programmer:** Facility Programming & Consulting
- **Architect:** Treanor Architects
- **Total Project Cost (DD):** TBD
- **Total Project Cost (CIP):** $120,000,000 (as amended January 2016)
- **Contractor CM@R:** SpawGlass Construction
- **Design Development Approval:** May 2016 (Projected)
- **GMP Approval:** September 2016 (Projected)
- **Construction Start:** fall 2016 (Projected)
- **Construction Completion:** summer 2018 (Projected)
- **Occupancy:** fall 2018 (Projected)

A major new facility is needed to house the expanding enrollment in the Engineering, Materials Science and Biology programs. The building will include the most sophisticated information and instructional technology features designed and installed for an information intensive environment.

**Status:** The Engineering and Science Building TPC of $120 million will be funded through a combination of Tuition Revenue Bonds, Higher Education Funds, gifts, TRIP Match, and Revenue Financing System Bonds. The project includes the full finish-out of the programmed space plus an additional 31,600 GSF for a total amount of 151,265 GSF. The firms of Treanor Architects and Alamo Architects were selected to provide AE services and SpawGlass was selected as the CMR. Program validation was completed in November 2015 and includes the additional 31,600 GSF to accommodate the tremendous growth and success of the Engineering program. The 100% submittal for the Schematic Design was submitted January 15, 2016 and the Design Development package is due February 12, 2016. The project will be submitted for approval by the Board of Regents in May 2016. Completion and occupancy is targeted for July 2018 to accommodate the first cohort of students by August 2018.

![View from Woods Street intersection:](image)
### LBJ Student Center Renovations

**Programmer:** Facility Programming & Consulting  
**Architect:** Atkins Architects/Engineers, Austin  
**Total Project Cost (DD):** TBD  
**Total Project Cost (CIP):** $20,113,150  
**Contractor CM@R:** Vaughn Construction, San Antonio  
**Design Development Approval:** August 2016 (Projected)  
**GMP Approval:** December 2016 (Projected)  
**Construction Start:** December 2016 (Projected)  
**Construction Completion:** May 2018 (Projected)  
**Occupancy:** Summer 2018 (Projected)

LBJ Student Center Renovation project provides for the renovations of space utilized by Student Affairs and other support departments. A Feasibility Study was completed in August 2012 by Facility Programming & Consulting.

**Status:** The Requests for Qualifications (RFQ) for design and construction services on the LBJ Student Center Renovation project were issued in October 2015. The firm of Atkins Architects/Engineers of Austin Texas was selected in December 2015 and Vaughn Construction, San Antonio was selected as the CMR in January 2016. The Design Development (DD) package is targeted for review and approval by the Board of Regents in August 2016. The scope of the renovation work includes repairs and upgrades of the mechanical, electrical, fire protection systems, and other infrastructure components and incidental interior/exterior renovations and repairs.

### Round Rock Health Professions – 1

**Programmer:** Facility Programming & Consulting  
**Architect:** Barnes, Gromatzky, Kosarek  
**Total Project Cost (DD):** TBD  
**Total Project Cost (CIP):** $67,500,000  
**Contractor CM@R:** Beck Construction  
**Design Development Approval:** May 2016 (Projected)  
**GMP Approval:** August 2016 (Projected)  
**Construction Start:** fall 2016 (Projected)  
**Construction Completion:** spring 2018 (Projected)  
**Occupancy:** spring 2018 (Projected)

The third academic building on the RR campus is programmed for classrooms and offices to support three of seven departments in the College of Health Professions.

**Status:** The Health Professions Building #1 on the Round Rock Campus TPC of $67.5 million is fully funded and includes the finish-out of 5,000 GSF that was originally going to be shelled space. BGK Architects was selected to provide AE services and Beck Group Construction was selected as the CMR. The Design Development package is due in May 2016. The project will be submitted for approval by the Board of Regents in May 2016. Completion and occupancy is targeted for May 2018 to accommodate use by the first cohort of students by June 1, 2018.
University Event Center Expansion

Feasibility Study: Moody Nolan, Dallas
Programmer: Facility Programming & Consulting
Architect: Sink Combs Dethlefs
Total Project Cost (DD): TBD
Total Project Cost (CIP): $54,090,000
Contractor CM@R: Turner Construction
Design Development Approval: August 2016 (Projected)
GMP Approval: November 2016 (Projected)
Construction Start: November 2016 (Projected)
Construction Completion: September 2018 (Projected)
Occupancy: October 2018 (Projected)

There is a pressing need to expand the University Event Center due to growth of the university’s student population and increased demand for an adequately sized venue to support a growing university. We are experiencing a need for additional seating and space in the Coliseum for Commencement, Convocation, and Special Events as well as Athletic events and other uses as scheduled by the Health and Human Performance (HHP) Department; the Athletics Department; Campus Recreation; the Band; the Strutters; Continuing Education; and others. A revised CIP estimate of $35,290,000 was based on the Arena Ring concept and the current CIP estimate of $54,090,000 accounts for a larger expansion of office, locker rooms, and support space.

Status: The University Event Center (UEC) is under design by the firm of Sink, Combs and Dethlefs Architects. Turner Construction was selected as the CMR. The Schematic Design package is due February 18, 2016 and the Design Development package will be submitted to System for approval by the Board of Regents in August 2016. The 81,282 gross square feet (GSF) expansion includes space for Athletic programs being relocated from Jowers Center as well as support space for Commencement. An additional 2,500 fixed seats and 288 chairs will be added to the arena seating capacity. The project also includes the demolition of the Riverside Apartments, a new loading dock/access to the lower court level, additional parking, a hospitality suite, sports locker rooms, and offices. This project will allow Jowers Center to be turned over for 100 percent academic use as all the current Department of Athletics offices and functions will move into the UEC.
CONSTRUCTION PHASE

Albert B. Alkek Library Renovations

Feasibility Study: Perry Dean Rogers  
Architect: PBK Architects  
Total Project Cost (DD): $14,024,925  
Contractor CM@R: Vaughn Construction  
Design Development Approval: May 2015  
GMP Approval: August 2015 ($8,528,875)  
Construction Start: September 2015  
Construction Completion: summer 2017 (Projected)  
Occupancy: fall 2017 (Projected)

The transformation of the Albert B. Alkek Library into a Learning Commons requires a complete upgrading of the building infrastructure. The Project Execution Plan for this renovation project was submitted to the System office in July 2014.

Status: The Albert B. Alkek Library Renovations project includes the phased repairs and upgrades of mechanical, electrical, and information technology systems, and other infrastructure components. The project is on time and within budget. Vaughn Construction is progressing with the work which includes: interior selective demolition, electrical rough-in, and long lead mechanical equipment purchasing. Construction is about 10% complete with Substantial Completion targeted for October 2016.

Bobcat Trail Mall Redevelopment

Architect/Engineer: TBG Partners  
Total Project Cost (DD): $5,488,888  
Design Development Approval: November 2013  
GMP Approval: April 2014 ($4,024,886)  
Contractor (CM@R): Flynn Construction  
Construction Start: June 2014  
Construction Completion: March 2016 (Projected)

The University selected TBG Partners of Austin to design the project in 2005. In order to minimize disruptions while other projects were underway in conjunction with the Performing Arts Center, the project was put on hold.

Status: Construction of the Bobcat Trail Mall Redevelopment/Enhancement project by Flynn Construction as designed by TBG Partners was anticipated to be complete by December 2015. The project encountered numerous unforeseen underground obstructions and unanticipated delays and will reach Substantial Completion by March 31, 2016. The N. LBJ and Bobcat Trail sections of the mall are open for pedestrian use while final landscaping is being installed. Construction is about 75 percent complete and work activities in the next three months include: concrete placement and installation of pavers on Edward Gary; and final landscaping.
DHRL: Moore Street Housing

Programmer: Facility Programming & Consulting
Architect: SHW/Treanor Architects
Total Project Cost (DD): $59,834,337
Contractor CM@R: SpawGlass Construction
Design Development Approval: April 2014
GMP Approval: June 2014 ($45,837,597)
Construction Start: August 2014
Construction Completion: May 2016 (Projected)
Occupancy: August 2016 (Projected)

The Moore Street Housing project is a 190,947 square foot, 598-bed project that will consist of two residence halls and a connecting community building. The location of the Moore Street Housing project required the demolition of San Saba Hall, Canyon Hall and the West Maintenance buildings. Extension of the site utility infrastructure is a part of this project. The program prepared by Facility Programming & Consulting was approved and submitted to the System office in July 2013. The DD documents were approved in April 2014. SpawGlass Construction as the CM@R prepared the GMP which was approved in June 2014.

Status: The Moore Street Housing project is a 598-bed facility, consisting of two residence halls and a connecting community building. The project is within the CMR’s GMP of $45.8 million and is anticipated to be completed slightly ahead by late May/early June 2016. Construction is about 75 percent complete and work activities in the next three months include: exterior façade materials, roofing, interior MEP, interior framing and sheetrock installation; and road work. The fabrication of public art sculpture, by the artist Marc Fornes targeted for installation in summer 2016, has not started.
**Electrical Infrastructure Upgrades**

- **Engineer:** Bath Engineering
- **Total Project Cost:** $11,800,000
- **Contractors:** Hunt Construction (switchgear portion) & JOCs
- **Design Development Approval:** May 2011 (Ph. 1 switchgear portion only)
- **Construction Start:** January 2012
- **Construction Completion:** January 2013 (Phase 1)
- **Project Completion:** June 2016 (Projected Phase 2)

The existing 15 KV Switchgear Cubicles (12 cubicles approximately) were upgraded incorporating remote switching capabilities between the major 800 Amp electric feeders from the two substations of the City of San Marcos. Also included in this project as phase II is the replacement or reconditioning of several maintenance intensive and inefficient transformers, switches, and other components of the electrical distribution system. Substantial Completion of Phase I (switchgear replacement) was accomplished in January 2013.

**Status:** The Electrical Infrastructure Upgrades work includes the multi-year phased replacement of transformers, switches, and other deteriorated components of the electrical distribution system, electrical service upgrades at specific building locations, and associated repairs and upgrades in electrical manholes on campus. The final components are scheduled to be replaced over the Spring Break and the project completion date is anticipated to be June 2016.

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**Jones Dining Complex Renovation**

- **Programmer:** Facility Programming & Consulting
- **Architect:** Pfluger Architects
- **Total Project Cost (DD):** $18,619,805
- **Contractor CM@R:** Vaughn Construction
- **Design Development Approval:** August 2014
- **GMP Approval:** December 2014 ($12,302,132)
- **Construction Start:** December 2014
- **Construction Completion:** July 2016 (Projected)
- **Occupancy:** August 2016 (Projected)

Jones Dining Complex was built in the 1970’s and the building infrastructure has outlived its usefulness and is no longer serviceable. The dining hall is consistently the busiest dining location serving over 500,000 students annually. The program was approved July 2013. The Design Development documents were approved in August 2014.

**Status** Construction of the Jones Dining Hall Renovation project by Vaughn Construction is within budget and ahead of schedule. Vaughn Construction is anticipating achieving substantial completion by May 2016 and occupancy by June 2016. Construction is about 75 percent complete and work activities in the next three months include: construction of east terrace, interior build-out, installation and connections for kitchen equipment, food service area build-out, mechanical equipment connections, and installation of exterior glass. The Jones Dining Complex building will be named the Jones D Dining Center.
The Joann Cole Mitte Renovations project was added to the CIP in May 2014 and includes the phased repairs, upgrades and renovations of space at Joann Cole Mitte and Sabinal as developed in a Feasibility Study prepared by Facility Programming & Consulting in November 2013. Facility Programming & Consulting completed a program in September 2014 based on the Feasibility Study.

**Status:** The Joann Cole Mitte and Sabinal Renovations project includes the phased repairs, HVAC and electrical upgrades, and renovations of selected spaces at Joann Cole Mitte. The Phase 1 renovations of Joann Cole Mitte are complete. The renovations of Sabinal are about 40 percent complete and work activities in the next three months include: interior and exterior installations, minor structural work, electrical and plumbing upgrades, mechanical rough-ins, wall framing, and new storefront window preparations. The Sabinal renovations are scheduled to be completed within budget and on time in April 2016. Phase 2 of the Joann Cole Mitte renovations are scheduled to commence in June 2016 and be completed by August 2016. The overall project is on time and within budget.
Library Repository

Programmer: Harrison Kornberg Architects
Architect: Harrison Kornberg Architects
Total Project Cost (DD): $15,415,900
Contractor CM@R: DPR Construction
Design Development Approval: November 2015 (Actual)
GMP Approval: February 2016 (Projected)
Construction Start: March 2016 (Projected)
Construction Completion: summer 2017 (Projected)
Occupancy: summer 2017 (Projected)

The Library Repository is a 19,111 gross square feet facility with expansion possibilities for an additional 20,000 gross square feet. The design of the facility will provide for insulated tilt-wall or pre-cast panel construction and include a state of the art Building Management Control System, a heating, ventilation and air conditioning system with humidity control features, and fire detection and protection system. The project includes site utilities and site improvements.

Status: The Library Repository Design Development package completed by Harrison-Kornberg Architects was approved by the Board of Regents in November 2015. The design team is currently assembling the construction documents with the assistance of DPR Construction. Construction activities are anticipated to begin in March 2016. The current total project cost is $15.4 million which includes $14.7 million for the construction of the building and approximately $700,000 for STAR Park site development and utilities infrastructure improvements. The project completion and occupancy is targeted for summer 2017. The Library Repository building will be named the Archives and Research Center.

Roy F. Mitte Renovations

Programmer: Facility Programming & Consulting
Total Project Cost: $2,750,000
Contractor: Various
Design Development Approval: N/A
Construction Start: June 2014
Construction Completion: August 2016 (Projected)

The Roy F. Mitte Renovations project was added to the CIP in May 2014 and includes phased reconfiguration of space. Administrative authority was delegated to Texas State.

Status: The Roy F. Mitte Renovations project, which originally included 18 phases and was estimated to cost $2.75 million for the reconfiguration and renovations of several classrooms, offices, and other spaces, is about 90 percent complete. Four additional phases have been approved by the Provost and will be accomplished utilizing project savings. The overall substantial completion of the additional phases is anticipated in summer 2016.
STAR One Expansion

Programmer: Facility Programming & Consulting
Architect: Philo Wilke Architects
Total Project Cost (DD): $8,000,000
Contractor CM@R: Hill & Wilkinson General Contractors
Design Development Approval: February 2015
GMP Approval: May 2015 ($5,883,192)
Construction Start: June 2015
Construction Completion: June 2016 (Projected)
Occupancy: July 2016 (Projected)

The STAR One Expansion project Program document for the construction of the 16,000 expansion was finalized in May 2014. The existing STAR One facility is new and partially occupied. The Total Project Cost estimate in the CIP was reduced August 2014 from $15,300,000 to $8,065,457. The STAR One Expansion project program document for construction of a 16,000 square foot expansion was issued and updated in May 2014.

Status: The STAR One Expansion project was designed by Philo Wilke of Houston and the CMR is Hill & Wilkinson of Dallas. The project is on time and within budget, and substantial completion is anticipated to be June 2016. Construction is about 45 percent complete and work activities in the next three months include: interior framing; installation of windows and doors; exterior masonry and painting of the precast panels; complete electrical, mechanical and plumbing rough-in; and installation of major mechanical and electrical equipment.
COMPLETED PROJECTS

Bobcat Trail Utilities Upgrades

**Status:** Construction of the Bobcat Trail Utilities Upgrade project by Flynn Construction is complete as of June 2015. The project Close-Out documents will be submitted to System for final review by May 2016. This project started in June 2014 and was completed on time and under the budget of $6.3 million.

CAMPUS MASTER PLAN

SmithGroupJJR, a full service, multi-disciplined planning and design firm, has been selected to assist Texas State University in producing our next 10-year facilities master plan. They are a nationally-recognized campus planning/design firm in the United States and have worked on more than 300 campuses. Sub-consultants specializing in academic space needs planning, auxiliary space planning, transportation and traffic planning, research planning, local community planning, civil engineering, utilities engineering, information technology, and cost estimation have also been selected. The Master planning process kicked off with a series of meetings in January 2016.

The Texas State University Campus Master Plan Committee was appointed with one Regent, University representatives including a student, City of San Marcos representatives, and Texas State University System Office staff serving on the Committee. This Committee is scheduled to meet for the first time in late February.

Although this master plan will be a full examination of the university from the ground up, specific areas of interest as we begin this process include: evaluating the adequacy of existing academic, athletic, recreational, student health, and student residence facilities and the impact of future programs in their related strategic plans. STAR Park and the Spring Lake area will be considered. Existing parking will be assessed. A review of the Round Rock Campus to determine what facilities are needed to address delivery of services will be included. The process will result in an implementation plan that will identify potential new or renovation capital projects, recommended size, location, cost, and possible funding source.

Presentation of the completed Campus Master Plan to the Board of Regents is currently planned for May 2017.