CAPITAL PROJECTS
QUARTERLY STATUS REPORT

November 2015
PLANNING and PROGRAMMING PHASE

Albert B. Alkek Library Learning Commons

Feasibility Study: Perry Dean Rogers  CIP Cost: $10,862,895
Programmer: TBD

The creation of the Learning Commons is critical to the transformation of the Library’s public spaces. The feasibility study included an assessment and description of renovations that must also be accomplished to update and modernize the 20 year-old infrastructure.

Status: The Albert B. Alkek Library Learning Commons Feasibility Study was completed in May 2012. The total project cost of approximately $10.9 million for Phase 1 of the project is on the CIP and covers the re-purposing of space for creation of a Learning Commons on the second floor and portions of the third and fourth floor of the Library. The program creation process for this project is currently scheduled to commence in January 2016.

Alumni Visitors Center – Phase One

Programmer: Facility Programming & Consulting  CIP Cost: $6,907,205

A highly visible Visitors Center is necessary to establish an accessible location and sense of place for Texas State alumni. The overall project has been programmed as a multiphase development to minimize its initial cost. Phase One of the center will provide a convenient focal point for visiting alumni to meet others, obtain current campus information, and provide space for Alumni Association support activities. The remaining Phases will provide space to host receptions prior to commencements, athletic events, reunions, homecoming events, Scholarship events, etc. The overall original Program Cost Estimate and Project Budget of $15 million exceeded donation projections. Re-programming was completed with a reduced scope of 10,000 square feet.

Status: The project remains on hold pending funding.

Baseball/Softball Team Building

Programmer: Facility Programming & Consulting  CIP Cost: $10,280,413

The Baseball/Softball Team Building project was amended as part of the CIP update in May 2014. It includes the options developed as part of a Feasibility Study prepared by Facility Programming & Consulting in February 2014.

Status: The project is on hold pending funding.

Blanco Residence Hall Renovations

Programmer: Facility Programming & Consulting  CIP Cost: $28,000,000

The Blanco Residence Hall was constructed in 1987 and has been continuously occupied for student housing. The original building’s mechanical, electrical, and plumbing (MEP) infrastructure has never been replaced or updated.

Status: The program for the estimated $28 million DHRL Blanco Residence Hall Renovations is being prepared by Facility Programming & Consulting and will be completed by the end of October 2015. The scope of renovations and improvements includes: upgrades of the building utilities infrastructure as well as upgrading the fire protection systems; updating the restrooms; minor modifications to the bedrooms; upgrading the community living rooms; repairing/enhancing the exterior; and improving the main entry area.
Health Professions Building Space Reconfigurations

Programmer: TBD  CIP Cost: $5,400,000

**Status:** The San Marcos Health Professions Building Space Reconfigurations and Renovations project was added to the CIP in May 2015. The scope of this project will focus on the repurposing and remodeling of the vacated spaces in the existing building after the three departments relocate to the new Health Professions Building #1 in Round Rock. An Architectural Space Program will be prepared by fall of 2016. Design should commence by summer 2017 and construction should commence in summer 2018 with an anticipated completion in summer 2019.

Hilltop Complex

Programmer: Facility Programming & Consulting  CIP Cost: $132,252,870

Existing residence halls, including Arnold, Burleson, Hornsby and Smith, will be demolished and replaced with a new complex of residence halls with 1,200 beds.

**Status:** The Hilltop Residence Hall Complex project includes the demolition of the existing residence halls (Arnold, Burleson, Hornsby, and Smith) and construction of a new complex with a total of 1,200 beds. The 50% program, prepared by Facility Programming & Consulting, was delivered in September 2015 and the final program document should be ready by November 2015. The project is on the CIP at a total project cost of approximately $132 million. The programmers are developing options that will result in lower total project costs. Discussions are underway about the possibility of adding multipurpose classroom and auxiliary space to the site due to the high desirability of the location.

LBJ Student Center Expansion


LBJ Student Center Expansion project provides for the expansion of the Student Center to accommodate growth in the student population. A Feasibility Study was completed in August 2012 by Facility Programming & Consulting. Page was selected to work with students, faculty, alumni, staff, and community to establish a need based summary. The information prepared by Page in 2014 was instrumental in creating a database of needs.

**Status:** The LBJ Student Center Expansion program is being prepared by Facility Programming & Consulting and will be completed by the end of October 2015. The current program estimate is $51.5 million and includes the construction of an approximate 60,000 gross square foot addition that will enlarge the Student Center footprint into the existing amphitheater area. The program also identifies renovations and upgrades of the mechanical, electrical, fire protection systems, and other infrastructure components.

LBJ Student Center Renovations

Programmer: Facility Programming & Consulting  CIP Cost: $20,113,150

LBJ Student Center Renovation project provides for the renovations of space utilized by Student Affairs and other support departments. A Feasibility Study was completed in August 2012 by Facility Programming & Consulting.

**Status:** The next step in the LBJ Student Center Renovation project calls for Requests for Qualifications (RFQ) for the Architect Engineer (AE) and the Construction Manager at Risk (CMR). RFQ’s are targeted for release by end of October. Design should get underway by December 2015 and the Design Development (DD) package is scheduled to be presented to the Board of Regents in August 2016. The facility condition assessment prepared in conjunction with the Student Center Expansion project program identifies repairs and upgrades of the mechanical, electrical, fire protection systems, and other infrastructure components and incidental interior/exterior renovations and repairs. This project is estimated to cost $20 million.
Roy F. Mitte Space Reconfigurations

Programmer: TBD  CIP Cost: $5,400,000

Status: The Roy F. Mitte Space Reconfigurations project was added to the CIP in May 2015. The scope of this project will focus on repurposing and remodeling spaces to accommodate the new Civil and Environmental Engineering program including a small scale structures laboratory as departments are relocated to the new Engineering and Science Building. An Architectural Space Program will be prepared in the fall of 2016. Design should commence by summer 2017 and construction should commence in summer 2018 with an anticipated completion in summer 2019.

Music Building

Programmer: Facility Programming & Consulting  CIP Cost: $61,365,000

A new music building to address the pressing need for a music facility, classrooms and rehearsal space will be located in close proximity to the new University performance facility. The re-programmed building, cost estimate and project budget for the 109,582 gross square foot building were completed and forwarded to the System office. A request was submitted with a Total Project Cost of $56,705,000 to be fully funded with TRB funds.

Status: The total project cost estimate was adjusted by System to $61,365,000 during the update of the CIP in May 2015.

Round Rock Health Professions – 2

Programmer: Facility Programming & Consulting  CIP Cost: $45,000,000

The fourth academic building on the RR campus will include classrooms and offices to support four departments and additional academic programs in the College of Health Professions. The Program document served to guide Texas State in the preparation of a Tuition Revenue Bond funding request for the Legislative Appropriations Request in July 2012.

Status: The total project cost estimate was adjusted by System to $45,000,000 during the update of the CIP in May 2015.
DESIGN and CONSTRUCTION DOCUMENT PHASE

Cogeneration Plant Gas Turbines

Consultant (Outline Business Case): ARUP  
Consultant (Final Business Case): Broaddus  
Total Cost: TBD  
Developer: TBD  
Board Approval: May 2016 (Projected)  
Design Start: summer 2016 (Projected)  
Construction Start: summer 2017 (Projected)  
Construction Completion: fall 2018 (Projected)

Texas State University has been designated as an Emerging Research University. A necessary component to support research capabilities and campus growth is a reliable power infrastructure. This project is proposed as a private-public partnership (P3) to provide the financing, design, construction, operations and maintenance of a cogeneration plant with the capability to generate 8 to 18 megawatts of power and to recover the waste heat for the production of steam and chilled water. ARUP Consultants was selected in the summer of 2014 to assess the viability of a private-public partnership (P3). ARUP Consultants completed the Outline Business Case analysis for the project and concluded that P3 was the preferred delivery option and that the project was economically viable. ARUP was phased out of the project at the completion of the Outline Business Case phase and Broaddus was brought on board under System’s IDIQ contract to assist with the evaluation of the respondent’s qualifications during the RFQ stage and with the preparation of the Final Business Case. The RFQ responses were received on August 17, 2015.

Status: Seven firms responded to the RFQ for the Cogeneration Gas Plant Turbines / Combined Heat & Power Plant private-public partnership (P3). The evaluation committee selected four firms to provide additional information and to meet with the committee during a series of interviews scheduled for October 22, 2015. It is anticipated that two firms will then be selected to receive the Request for Proposal. Each firm will be invited to meet with the System staff as well as Texas State and City of San Marcos Electric Utility staff to develop a fee structure and negotiate the terms and conditions of a comprehensive P3 Energy Support Agreement scheduled to be presented to the Board of Regents in May 2016.

DHRL: Retama Residence Hall Renovations

Programmer: Facility Programming & Consulting  
Architect: KSQ Architects  
Total Project Cost (DD): TBD  
Total Project Cost (CIP): $9,026,199  
Contractor CM@R: Flynn Construction  
Design Development Approval: February 2016 (Projected)  
GMP Approval: May 2016 (Projected)  
Construction Start: June 2016 (Projected)  
Construction Completion: July 2017 (Projected)  
Occupancy: August 2017 (Projected)

Retama Hall was constructed in 1956, and is in need of major building repairs as well as ADA modifications.

Status: The Retama Hall Renovations program, estimated at $9 million, was completed by Facility Programming & Consulting in April 2015. KSQ Architects was selected as the AE and Flynn Construction was selected as the CMR. The DD package is scheduled for presentation to the Board of Regents during the February 2016 meeting. Construction will commence in June 2016 and substantial completion is anticipated by summer 2017. The building will be gutted leaving in place the structural framing and the exterior skin. The renovations include: installation of new windows, new mechanical, electrical, and plumbing systems (MEP), and new data lines and security and fire protection systems. Additional areas to be improved include: a two bedroom staff apartment, staff office, front desk and mail room area, two study rooms, one kitchen, two laundry rooms, public restrooms, and a lobby/lounge space. A new elevator will also be installed.
**Engineering and Science Building**

**Programmer:** Facility Programming & Consulting  
**Architect:** Treanor Architects  
**Total Project Cost (DD):** TBD  
**Total Project Cost (CIP):** $107,012,293  
**Contractor CM@R:** SpawGlass Construction  
**Design Development Approval:** May 2016 (Projected)  
**GMP Approval:** September 2016 (Projected)  
**Construction Start:** fall 2016 (Projected)  
**Construction Completion:** summer 2018 (Projected)  
**Occupancy:** fall 2018 (Projected)

A major new facility is needed to house the expanding enrollment in the Engineering, Materials Science and Biology programs. The building will include the most sophisticated information and instructional technology features designed and installed for an information intensive environment.

**Status:** The budget for the Engineering and Science Building is between $107 and $120 million and will be funded through a combination of various sources including gifts, matching funds, and bond debt. The project now includes a full finish-out of the original program amount of 122,665 GSF. Treanor Architects with Alamo Architects were selected as the AE and SpawGlass was selected as the CMR. Program validation will be completed in October 2015 and will include assessment of a potential 25,000 GSF addition to the programmed amount due to the tremendous growth and success of the Engineering program. The DD package is scheduled for presentation to the Board of Regents during the May 2016 meeting. Completion and occupancy is targeted for July 2018 to accommodate the first cohort of students by August 2018. Ground breaking for the Engineering and Science Building is scheduled for November 2015.
The Library Repository is a 19,111 gross square feet facility with expansion possibilities for an additional 20,000 gross square feet. The design of the facility will provide for insulated tilt-wall or pre-cast panel construction and include a state of the art Building Management Control System, a heating, ventilation and air conditioning system with humidity control features, and fire detection and protection system. The project includes site utilities and site improvements.

**Status:** The Library Repository Architectural Space Program was completed by Harrison-Kornberg Architects in June 2015. The current estimated total project cost is $15.4 million and includes $14.7 million for the construction of the building and approximately $700,000 for necessary STAR Park site development and utilities infrastructure improvements. Harrison-Kornberg was selected as the AE and DPR Construction was selected as the CMR. The DD package is scheduled for presentation to the Board of Regents during the November 2015 meeting. Completion and occupancy is targeted for fall 2017.
Round Rock Health Professions – 1

Programmer: Facility Programming & Consulting
Architect: Barnes, Gromatzky, Kosarek
Total Project Cost (DD): TBD
Total Project Cost (CIP): $67,500,000
Contractor CM@R: Beck Construction
Design Development Approval: May 2016 (Projected)
GMP Approval: August 2016 (Projected)
Construction Start: fall 2016 (Projected)
Construction Completion: spring 2018 (Projected)
Occupancy: spring 2018 (Projected)

The third academic building on the RR campus is programmed for classrooms and offices to support three of seven departments in the College of Health Professions. The Program document served to guide Texas State in the preparation of a Tuition Revenue Bond.

Status: The budget for the Health Professions Building #1 on the Round Rock Campus is funded at a total project cost of $67.5 million including the finish-out of 5,000 GSF that has originally going to be shelled space. BGK Architects was selected as the AE and Beck Group Construction was selected as the CMR. The DD package is scheduled for presentation to the Board of Regents during the May 2016 meeting. Completion and occupancy is targeted for May 2018 to accommodate use by the first cohort of students by June 1, 2018. Ground breaking for Health Professions Building #1 is scheduled for May 2016.
University Event Center Expansion

Feasibility Study: Moody Nolan, Dalla
Programmer: Facility Programming & Consulting
Architect: TBD
Total Project Cost (DD): TBD
Total Project Cost (CIP): $54,090,000
Contractor CM@R: TBD
Design Development Approval: August 2016 (Projected)
GMP Approval: November 2016 (Projected)
Construction Start: November 2016 (Projected)
Construction Completion: September 2018 (Projected)
Occupancy: October 2018 (Projected)

The Strahan Coliseum Expansion and Renovations project was amended as part of the CIP update in May 2014 following the feasibility study prepared by Moody Nolan in November 2013. There is a pressing need to expand the University Event Center due to growth of the university’s student population and increased demand for an adequately sized venue to support a growing university. We are experiencing a need for additional seating and space in the Coliseum for Commencement, Convocation, and Special Events as well as Athletic events and other uses as scheduled by the Health and Human Performance (HHP) Department; the Athletics Department; Campus Recreation; the Band; the Strutters; Continuing Education; and others. The facility also serves the San Marcos community at large in providing a venue for its High School Graduation Ceremonies. The initial CIP cost estimate of $49,440,000 was based on the proscenium option including various a-la-carte options. A revised CIP estimate of $35,290,000 was based on the Arena Ring concept and the current CIP estimate of $54,090,000 accounts for a larger expansion of office, locker rooms, and support space.

Status: The University Event Center Expansion (UEC) project at Strahan Coliseum RFQs for the AE and CMR were received in September and are under review. The program, estimated at $54.1 million, was prepared by Facility Programming & Consulting and is scheduled to be submitted to System by mid-October. Design should get underway by November 2015 and the DD package is scheduled to be presented to the Board of Regents in August 2016. The 81,282 GSF expansion includes space for Athletic programs being relocated from Jowers as well as support space for Commencement. An additional 2,500 fixed seats and 288 chairs will be added to the arena seating capacity. The project also includes a new loading dock/access to the lower court level, relocation of the existing practice field and demolition of the Riverside Apartments. This project will allow Jowers Hall to be turned over for 100% academic use as all the current Athletic Department offices and labs will move into the UEC.
CONSTRUCTION PHASE

Albert B. Alkek Library Renovations

Feasibility Study: Perry Dean Rogers
Architect: PBK Architects
Total Project Cost (DD): $14,024,925
Contractor CM@R: Vaughn Construction
Design Development Approval: May 2015
GMP Approval: August 2015 ($8,528,875)
Construction Start: September 2015
Construction Completion: summer 2017 (Projected)
Occupancy: fall 2017 (Projected)

The transformation of the Albert B. Alkek Library into a Learning Commons requires a complete upgrading of the building infrastructure. The Project Execution Plan for this renovation project was submitted to the System office in July 2014.

Status: The Albert B. Alkek Library Renovations project includes the phased repairs and upgrades of mechanical, electrical, and information technology systems and telecommunications systems, and other infrastructure components. PBK Architects was selected as the AE and Vaughn Construction was selected as the CMR. The Design Development documents were approved by the Board in May 2015. The Guaranteed Maximum Price (GMP) of $8.5 million was approved in August 2015 and construction is underway. Work activities scheduled over the next three months include: interior selective demolition, electrical rough-in, and long lead mechanical equipment purchasing.

Bobcat Trail Mall Redevelopment

Architect/Engineer: TBG Partners
Total Project Cost (DD): $5,488,888
Design Development Approval: November 2013
GMP Approval: April 2014 ($4,024,886)
Contractor (CM@R): Flynn Construction
Construction Start: June 2014
Construction Completion: December 2015 (Projected)

The University selected TBG Partners of Austin to design the project in 2005. In order to minimize disruptions while other projects were underway in conjunction with the Performing Arts Center, the project was put on hold.

Status: Construction of the Bobcat Trail Mall Redevelopment/Enhancement project by Flynn Construction as designed by TBG Partners is anticipated to be complete by December 2015. Construction is about 50 percent complete and work activities in the next three months include: completion of the North LBJ St corridor by October 20; concrete placement and installation of pavers on Edward Gary and Bobcat Trail streets; and landscaping.
**DHRL: Moore Street Housing**

**Programmer:** Facility Programming & Consulting  
**Architect:** SHW/Treanor Architects  
**Total Project Cost (DD):** $59,834,337  
**Contractor CM@R:** Spaw Glass Construction  
**Design Development Approval:** April 2014  
**GMP Approval:** June 2014 ($45,837,597)  
**Construction Start:** August 2014  
**Construction Completion:** May 2016 (Projected)  
**Occupancy:** August 2016 (Projected)

The Moore Street Housing project is a 190,947 square foot, 598-bed project that will consist of two residence halls and a connecting community building. The location of the Moore Street Housing project required the demolition of San Saba Hall, Canyon Hall and the West Maintenance buildings. Extension of the site utility infrastructure is a part of this project. The program prepared by Facility Programming & Consulting was approved and submitted to the System office in July 2013. The DD documents were approved in April 2014. SpawGlass Construction as the CM@R prepared the GMP which was approved in June 2014.

**Status:** The Department of Housing and Residential Life Moore Street Housing project is a 598-bed facility, consisting of two residence halls and a connecting community building. The project is anticipated to be complete by June 2016. Construction is about 67 percent complete and work activities in the next three months include: limited framing, exterior façade materials, roofing, interior MEP, and interior framing and sheetrock installation. The project is ahead of schedule and is within the CMR’s GMP.
**Electrical Infrastructure Upgrades**

**Engineer:** Bath Engineering  
**Total Project Cost:** $11,800,000  
**Contractors:** Hunt Construction (switchgear portion) & JOCs  
**Design Development Approval:** May 2011 (Ph 1 switchgear portion only)  
**Construction Start:** January 2012  
**Construction Completion:** January 2013 (Phase 1)  
**Project Completion:** June 2016 (Projected Phase 2)

The existing 15 KV Switchgear Cubicles (12 cubicles approximately) were upgraded incorporating remote switching capabilities between the major 800 Amp electric feeders from the two substations of the City of San Marcos. Also included in this project as phase II is the replacement or reconditioning of several maintenance intensive and inefficient transformers, switches, and other components of the electrical distribution system. Substantial Completion of Phase I (switchgear replacement) was accomplished in January 2013.

**Status:** Phase Two of the Electrical Infrastructure Upgrades work, with a TPC of $11.8 million continues and includes the multi-year phased replacement of transformers, switches, and other deteriorated components of the electrical distribution system, electrical service upgrades at specific building locations, and associated repairs and upgrades in electrical manholes on campus. The overall project completion date is anticipated to be May 2016.

**Jones Dining Complex Renovation**

**Programmer:** Facility Programming & Consulting  
**Architect:** Pfluger Architects  
**Total Project Cost (DD):** $18,619,805  
**Contractor CM@R:** Vaughn Construction  
**Design Development Approval:** August 2014  
**GMP Approval:** December 2014 ($12,302,132)  
**Construction Start:** December 2014  
**Construction Completion:** July 2016 (Projected)  
**Occupancy:** August 2016 (Projected)

Jones Dining Complex was built in the 1970’s and the building infrastructure has outlived its usefulness and is no longer serviceable. The dining hall is consistently the busiest dining location serving over 500,000 students annually. The program was approved July 2013. The Design Development documents were approved in August 2014.

**Status:** Construction of the Jones Dining Hall Renovation project by Vaughn Construction is on schedule to reach substantial completion by June 2016 and is within the CMR’s GMP. Construction is about 50 percent complete and work activities in the next three months include: construction of east terrace, interior build-out, installation and connections for kitchen equipment, food service area build-out, mechanical equipment connections, and installation of exterior glass.
# Joann Cole Mitte and Sabinal Renovations

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The Joann Cole Mitte Renovations project was added to the CIP in May 2014 and includes the phased repairs, upgrades and renovations of space at Joann Cole Mitte and Sabinal as developed in a Feasibility Study prepared by Facility Programming & Consulting in November 2013. Facility Programming & Consulting completed a program in September 2014 based on the Feasibility Study.

**Status:** The $6.9 million (GMP) Joann Cole Mitte and Sabinal Renovations project includes the phased repairs, upgrades, and renovations of spaces at JC Mitte and complete renovations of Sabinal. LYM Architects was selected as the AE and Vaughn Construction was selected as the CMR. The DD documents were approved by the Board of Regents in May 2015. The Phase 1 renovations of JC Mitte are complete. The renovations of Sabinal are about 10 percent complete and work activities in the next three months include: complete interior and partial exterior demolition, minor structural work, electrical and plumbing upgrades, mechanical rough-ins, wall framing, and new storefront window preparations. The Sabinal renovations are scheduled to be completed in May 2016. Phase 2 of the JC Mitte renovations are scheduled to commence in June 2016 and be completed by August 2016.
**Roy F. Mitte Renovations**

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The Roy F. Mitte Renovations project was added to the CIP in May 2014 and includes phased reconfiguration of space. Administrative authority was delegated to Texas State.

**Status:** The Roy F. Mitte Renovations project which originally included 18 phases and was estimated to cost $2.75 million as part of the reconfiguration and renovations of several classrooms, offices, and other spaces is about 90% complete. Additional space renovations have been approved by the Provost and will be accomplished utilizing project savings within the delegated authority.

**STAR One Expansion**

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The STAR One Expansion project Program document for the construction of the 16,000 expansion was finalized in May 2014. The existing STAR One facility is new and partially occupied. The Total Project Cost estimate in the CIP was reduced August 2014 from $15,300,000 to $8,065,457. The STAR One Expansion project program document for construction of a 16,000 square foot expansion was issued and updated in May 2014.

**Status:** The STAR One Expansion project was designed by Philo Wilke of Houston and the CMR is Hill & Wilkinson of Dallas. The GMP was approved by the System office and construction activities started in June 2015. Substantial completion is anticipated to be in summer 2016. Construction is about 10 percent complete and work activities in the next three months include: concrete slab placement; exterior insulation; construction and erection of structural wall panels; and placement of structural roof framing.
**COMPLETED PROJECTS**

**Bobcat Trail Utilities Upgrades**

*Status:* Construction of the Bobcat Trail Utilities Upgrade project by Flynn Construction is complete as of June 2015. The project Close-Out documents will be submitted to System for final review by November 2015. This project started in June 2014 and was completed on time and under the budget of $6.3 million.

**STAR One Lab Finish-Out**

*Status:* The STAR One Laboratory Finish-out of the remaining 6,700 GSF of shell space is complete as of April 2015. The final close out letter was submitted to the System Office in September 2015. This project started in August 2014 and was completed on time and under the budget of $2.1 million.

**CAMPUS MASTER PLAN**

In July 2015, Texas State University began the process to select a facilities planning firm to develop a new ten-year Campus Master Plan. The current plan covers the period 2012-2017 and was a five-year update to the plan approved by the Board of Regents in 2005. A Request for Qualifications (RFQ) was posted by the Vice Chancellor for Contract Administration. RFQs were received from six firms and were evaluated by a committee appointed by the President. The Vice Chancellor for Contract Administration, Mr. Peter Graves, also reviewed the Statements of Qualifications. Three firms were selected to visit Texas State for interviews and presentations. The selection committee (including Mr. Graves), President’s Cabinet and members of the Campus Facilities Planning Committee had the opportunity to listen to each of the presentations and provide feedback regarding the selection of a firm. SmithGroupJJR and their team of sub-consultants was selected.

SmithGroupJJR is a full service, multi-disciplined planning and design firm. They are a recognized leading campus planning/design firm in the United States and have planned more than 300 campuses. Sub-consultants represent academic space needs planning, auxiliary space planning, transportation and traffic planning, research planning, local community planning, civil engineering, utilities engineering, information technology, and cost estimation. A finalized scope of work and contract fee are currently being negotiated. We plan to launch the process with the campus community in late October.

Whereas the 2012 update to the master plan covered a limited scope, this will be a full examination of the plan from the ground up. Specific areas of interest as we begin this process include: evaluating the adequacy of existing academic, athletic, recreational, student health, and student residence facilities and the impact of future programs in their related strategic plans. STAR Park and the Spring Lake area will be considered. Existing parking will be assessed. A review of the Round Rock campus to determine what facilities are needed to address delivery of services will be included. The process will result in an implementation plan that will identify potential new or renovated capital projects, recommended size, location, cost and possible funding source. Deferred maintenance projects for specific facilities will be included in the implementation plan when the cost estimate exceeds $1,000,000.

Presentation of the new Campus Master Plan to the Board of Regents is currently planned for May 2017.