Budget Committee

April 30, 2013

**Summary and Action Items**

Dr. Bourgeois reviewed with the Budget Committee the priorities that were set for fall 2012; the Committee agreed that these priorities remain the same for spring/summer/fall 2013 for the Division of Academic Affairs. The only change was a slight rewording to priority #7.

1. Do not terminate full time Academic Affairs employees for budget reasons.

2. Replace current empty faculty and staff positions.

3. Add adjunct and/or tenure-track faculty to meet enrollment growth and in response to strategic needs.

4. Provide funds for limited equity salary adjustments.

5. Give a 3% merit pay increase.

6. Add net new staff positions to address enrollment growth and strategic needs.

7. Add support for graduate students.

Legislative Update: Dr. Bourgeois provided the Council with a legislative update.