

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2017-2022

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEAF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Lamar Institute of Technology									
LIT Student Service Learning Center	2018	23,340,000	19,000,000	4,340,000	0		0	0	Carry Over Amended
Lamar State College-Orange									
LSC-O - Academic Building	2019	23,450,000	23,450,000	0	0	0	0	0	New Project
LSC-O - Student Center	2022	10,466,473	0	500,000	9,966,473	0	0	0	New Project
Lamar State College-Port Arthur									
LSCPA -Allied Health Building Addition	2018	8,642,232	8,642,232	0	0	0	0	0	Carry Over Amended
Lamar University									
LU - Annual Student Resident Hall Refurbishing 2017	2017	1,800,000	0	0	1,800,000	0	0	0	Carry Over
LU - Annual Student Resident Hall Refurbishing 2018	2018	1,800,000	0	0	1,800,000	0	0	0	Carry Over
LU - Annual Student Resident Hall Refurbishing 2019	2019	1,800,000	0	0	1,800,000	0	0	0	Carry Over
LU - Annual Student Resident Hall Refurbishing 2020	2020	1,800,000	0	0	1,800,000	0	0	0	Carry Over
LU - Annual Student Resident Hall Refurbishing 2021	2021	1,800,000	0	0	1,800,000	0	0	0	Carry Over
LU - Annual Student Resident Hall Refurbishing 2022	2022	1,800,000	0	0	1,800,000	0	0	0	New Project
LU - Art Building Renovation	2019	7,862,731	0	0	0	0	7,862,731	0	Carry Over Amended
LU - Campus Infrastructure Repairs 2017	2017	2,500,000	0	2,500,000	0	0	0	0	Carry Over
LU - Campus Infrastructure Repairs 2018	2018	2,500,000	0	2,500,000	0	0	0	0	Carry Over
LU - Campus Infrastructure Repairs 2019	2019	2,500,000	0	2,500,000	0	0	0	0	Carry Over
LU - Campus Infrastructure Repairs 2020	2020	2,500,000	0	2,500,000	0	0	0	0	Carry Over

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LU - Campus Infrastructure Repairs 2021	2021	2,500,000	0	2,500,000	0	0	0	0	Carry Over
LU - Campus Infrastructure Repairs 2022	2022	2,500,000	0	2,500,000	0	0	0	0	New Project
LU - Classrooms, Offices, and Buildings Upgrades 2017	2017	2,000,000	0	2,000,000	0	0	0	0	Carry Over
LU - Classrooms, Offices, and Buildings Upgrades 2018	2018	2,000,000	0	2,000,000	0	0	0	0	Carry Over
LU - Classrooms, Offices, and Buildings Upgrades 2019	2019	2,000,000	0	2,000,000	0	0	0	0	Carry Over
LU - Classrooms, Offices, and Buildings Upgrades 2020	2020	2,000,000	0	2,000,000	0	0	0	0	Carry Over
LU - Classrooms, Offices, and Buildings Upgrades 2021	2021	2,000,000	0	2,000,000	0	0	0	0	Carry Over
LU - Classrooms, Offices, and Buildings Upgrades 2022	2022	2,000,000	0	2,000,000	0	0	0	0	New Project
LU - Digital Learning Center	2018	47,740,236	47,740,236	0	0	0	0	0	New Project
LU - Hayes Biology Renovation and Repurpose	2017	11,261,650	0	11,261,650	0	0	0	0	Carry Over Amended
LU - Mary & John Gray Library Sprinkler System	2019	3,937,000	0	3,937,000	0	0	0	0	Carry Over Amended
LU - New Facilities Management Complex Phase I	2017	2,000,000	0	2,000,000	0	0	0	0	Carry Over Amended
LU - New Facilities Management Complex Phase II	2018	6,500,000	0	6,500,000	0	0	0	0	Carry Over Amended
LU - New Performing Arts Center	2020	47,341,540	0	0	0	0	47,341,540	0	Carry Over Amended
LU - Plummer Renovation and Repurpose	2017	4,500,000	0	4,500,000	0	0	0	0	Carry Over Amended
LU - Speech and Hearing Renovation and Addition	2020	14,900,000	0	14,900,000	0	0	0	0	Carry Over Amended
LU - University Theatre Renovation	2018	3,433,688	0	3,433,688	0	0	0	0	Carry Over
LU - Vincent-Beck Baseball Stadium Renovation	2019	5,000,000	0	0	0	0	5,000,000	0	Carry Over

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LU - Wimberly Building Renovation Re-Purpose	2020	10,774,495	0	10,774,495	0	0	0	0	Carry Over Amended
Sam Houston State University									
SHSU - 2017 Campus Infrastructure Maintenance & Repair	2017	8,000,000	0	8,000,000	0	0	0	0	Carry Over Amended
SHSU - 2017 Miscellaneous Campus Renovations	2017	3,000,000	0	0	3,000,000	0	0	0	Carry Over Amended
SHSU - 2018 Campus Infrastructure Maintenance & Repair	2018	8,000,000	0	8,000,000	0	0	0	0	Carry Over Amended
SHSU - 2018 Miscellaneous Campus Renovations	2018	3,000,000	0	0	3,000,000	0	0	0	Carry Over Amended
SHSU - 2019 Campus Infrastructure Maintenance & Repair	2019	8,000,000	0	8,000,000	0	0	0	0	Carry Over Amended
SHSU - 2019 Miscellaneous Campus Renovations	2019	3,000,000	0	0	3,000,000	0	0	0	Carry Over Amended
SHSU - 2020 Campus Infrastructure Maintenance & Repair	2020	8,000,000	0	8,000,000	0	0	0	0	Carry Over Amended
SHSU - 2020 Miscellaneous Campus Renovations	2020	3,000,000	0	0	3,000,000	0	0	0	Carry Over
SHSU - 2021 Campus Infrastructure Maintenance & Repair	2021	8,000,000	0	8,000,000	0	0	0	0	Carry Over Amended
SHSU - 2021 Miscellaneous Campus Renovations	2021	3,000,000	0	0	3,000,000	0	0	0	Carry Over Amended
SHSU - 2022 Campus Infrastructure Maintenance & Repair	2022	8,000,000	0	8,000,000	0	0	0	0	New Project
SHSU - 2022 Miscellaneous Campus Renovations	2022	3,000,000	0	0	3,000,000	0	0	0	New Project
SHSU - Allied Health Sciences Building	2017	65,000,000	65,000,000	0	0	0	0	0	Carry Over Amended
SHSU - Art Complex	2017	42,500,000	0	0	0	42,500,000	0	0	Carry Over Amended
SHSU - Demolition of Psychological Services Bldg	2019	161,294	0	161,294	0	0	0	0	Carry Over
SHSU - Medical Sciences Building	2019	50,000,000	0	0	0	50,000,000	0	0	New Project

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SHSU - Parking Structure (formerly Parking Structure Expansion at Ave. I & 17th)	2018	10,000,000	0	0	0	10,000,000	0	0	Carry Over Amended
SHSU - Parking Structure II (formerly Parking Structure at Bobby K. Marks & Bowers Blvd.)	2020	10,000,000	0	0	0	10,000,000	0	0	Carry Over Amended
SHSU - Parking Surface Lot 16th Street	2021	1,500,000	0	0	1,500,000	0	0	0	Carry Over
Sul Ross State University									
SRSU - University Visitor Center Construction	2017	1,175,000	1,175,000		0	0	0	0	Carry Over Amended
Texas State University									
TX State - Bobcat Stadium Expansion: South End Zone	2019	25,404,459	0	0	0	22,101,879	3,302,580	0	Carry Over
Tx State - Bobcat Stadium West Side Expansion	2018	5,061,420	0	0	5,061,420	0	0	0	Carry Over
TX State - Cogeneration Plant Addition	2017	4,386,000	0	0	0	4,386,000	0	0	Carry Over
TX State - Deferred Maintenance 2017	2017	2,000,000	0	2,000,000	0	0	0	0	Carry Over Amended
TX State - Deferred Maintenance 2018	2018	2,000,000	0	2,000,000	0	0	0	0	Carry Over Amended
TX State - Deferred Maintenance 2019	2019	2,500,000	0	2,500,000	0	0	0	0	Carry Over Amended
Tx State - Deferred Maintenance 2020	2020	3,000,000	0	3,000,000	0	0	0	0	Carry Over Amended
Tx State - Deferred Maintenance 2021	2021	3,500,000	0	3,500,000	0	0	0	0	Carry Over Amended
Tx State - DHRL: Blanco Hall Renovations	2017	28,000,000	0	0	28,000,000	0	0	0	Carry Over Amended
TX State - DHRL: Hilltop Complex	2017	132,252,870	0	0	0	132,252,870	0	0	Carry Over Amended
TX State - East West Mall Connection	2018	1,212,700	0	0	1,212,700	0	0	0	Carry Over
Tx State - Health Professions Space Reconfigurations	2018	5,400,000	0	5,400,000	0	0	0	0	Carry Over
TX State - Interpretive Research Center (formerly Education Research & Visitor Center at Aquarena Center)	2017	12,200,781	0	0	0	0	12,200,781	0	Carry Over Amended

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TX State - Lampasas Renovations (4th and 5th Floor)	2017	2,426,000	0	2,426,000	0	0	0	0	Carry Over Amended
Tx State - LBJ Student Center Expansion	2017	41,425,366	0	0	0	41,425,366	0	0	Carry Over Amended
TX State - Music Building	2017	61,365,000	61,365,000	0	0	0	0	0	Carry Over
Tx State - Nueces Building Renovation	2017	2,750,000	0	2,750,000	0	0	0	0	Carry Over Amended
TX State - Old Main Exterior Repairs	2017	7,000,000	0	7,000,000	0	0	0	0	Carry Over Amended
Tx State - RF Mitte Space Reconfigurations	2018	5,400,000	0	5,400,000	0	0	0	0	Carry Over
TX State - RR Health Professions No.2	2018	45,000,000	45,000,000	0	0	0	0	0	Carry Over
TX State - RR Parking Garage	2019	39,000,000	0	0	0	0	0	39,000,000	Carry Over Amended
TX State - Special Projects 2017	2017	8,000,000	0	0	0	0	0	8,000,000	Carry Over
TX State - Special Projects 2018	2018	8,000,000	0	0	0	0	0	8,000,000	Carry Over
TX State - Special Projects 2019	2019	8,000,000	0	0	0	0	0	8,000,000	Carry Over
Tx State - Special Projects 2020	2020	8,000,000	0	0	0	0	0	8,000,000	Carry Over
Tx State - Special Projects 2021	2021	8,000,000	0	0	0	0	0	8,000,000	Carry Over
Tx State - Spring Lake Dam Repairs	2017	4,500,000	0	0	3,000,000	0	0	1,500,000	Carry Over Amended
Tx State - Theatre Renovation	2020	5,000,000	0	5,000,000	0	0	0	0	Carry Over
TX State - Vivarium	2017	4,000,000	0	4,000,000	0	0	0	0	Carry Over
GRAND TOTAL:		1,000,070,935	271,372,468	182,284,127	77,540,593	312,666,115	75,707,632	80,500,000	