

**FISCAL YEAR 2017 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	Texas Department of Transportation	\$3,911,359,729.38	\$324,770,238.83	8.30%
2	506	University of Texas M. D. Anderson Cancer Center	\$703,913,749.54	\$20,181,479.33	2.87%
3	529	Health and Human Services Commission	\$492,175,601.58	\$83,815,135.43	17.03%
4	729	University of Texas Southwestern Medical Center	\$390,064,667.38	\$40,354,384.41	10.35%
5	720	University of Texas System	\$355,625,634.96	\$89,181,410.60	25.08%
6	723	University of Texas Medical Branch at Galveston	\$215,071,907.31	\$13,160,325.55	6.12%
7	710	Texas A&M University System	\$202,433,754.43	\$36,564,785.72	18.06%
8	537	HHSC- Department of State Health Services	\$187,070,428.70	\$26,081,386.53	13.94%
9	711	Texas A&M University	\$178,708,195.57	\$29,856,888.76	16.71%
10	721	University of Texas at Austin	\$161,706,397.06	\$29,081,541.20	17.98%
11	730	University of Houston	\$140,233,918.44	\$17,912,612.90	12.77%
12	696	Texas Department of Criminal Justice	\$130,463,241.34	\$16,967,034.91	13.01%
13	305	General Land Office	\$128,515,083.59	\$13,549,533.79	10.54%
14	405	Department of Public Safety	\$110,066,928.51	\$16,107,877.20	14.63%
15	733	Texas Tech University	\$101,633,627.72	\$21,834,917.76	21.48%
16	362	Texas Lottery Commission	\$84,808,568.40	\$13,958,636.54	16.46%
17	744	University of Texas Health Science Center at Houston	\$82,177,747.30	\$10,812,174.41	13.16%
18	754	Texas State University	\$77,792,043.73	\$19,242,375.58	24.74%
19	539	HHSC - Department of Aging and Disability Services	\$72,575,062.66	\$6,673,000.82	9.19%
20	701	Texas Education Agency	\$71,596,930.32	\$5,174,851.81	7.23%
21	714	University of Texas at Arlington	\$68,340,693.29	\$11,445,029.86	16.75%
22	745	University of Texas Health Science Center at San Antonio	\$67,886,691.81	\$8,219,038.40	12.11%
23	752	University of North Texas	\$63,374,752.54	\$10,457,938.30	16.50%
24	753	Sam Houston State University	\$55,615,955.09	\$10,819,203.65	19.45%
25	738	University of Texas at Dallas	\$50,991,699.50	\$11,616,747.34	22.78%

**FISCAL YEAR 2017 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
26	303	Texas Facilities Commission	\$48,331,125.78	\$10,708,587.29	22.16%
27	304	Texas Comptroller of Public Accounts	\$43,412,407.46	\$11,932,015.07	27.49%
28	739	Texas Tech University Health Sciences Center	\$41,493,784.19	\$8,068,542.03	19.45%
29	582	Texas Commission on Environmental Quality	\$37,142,686.18	\$12,575,688.21	33.86%
30	743	University of Texas at San Antonio	\$36,883,013.58	\$12,345,800.63	33.47%
31	802	Parks and Wildlife Department	\$36,434,185.99	\$7,119,116.53	19.54%
32	530	HHSC - Department of Family and Protective Services	\$35,974,051.18	\$11,287,195.72	31.38%
33	774	Texas Tech Health Sciences Center - El Paso	\$33,604,698.80	\$8,244,446.32	24.53%
34	785	University of Texas Health Science Center at Tyler	\$33,379,532.00	\$3,062,890.00	9.18%
35	709	Texas A&M University System Health Science Center	\$33,274,839.63	\$4,443,599.51	13.35%
36	715	Prairie View A&M University	\$32,693,869.58	\$9,875,382.08	30.21%
37	734	Lamar University	\$30,253,554.41	\$5,492,126.72	18.15%
38	763	University of North Texas Health Science Center at Fort Worth	\$29,931,063.04	\$3,405,943.42	11.38%
39	719	Texas State Technical College	\$28,498,037.99	\$1,551,102.54	5.44%
40	755	Stephen F. Austin State University	\$28,347,965.31	\$1,951,949.18	6.89%
41	732	Texas A&M University - Kingsville	\$27,669,077.27	\$4,810,133.38	17.38%
42	713	Tarleton State University	\$27,425,965.22	\$7,061,803.04	25.75%
43	746	University of Texas Rio Grande Valley	\$26,344,716.86	\$4,563,973.29	17.32%
44	724	University of Texas at El Paso	\$25,839,528.11	\$4,440,767.05	17.19%
45	302	Office of the Attorney General	\$22,765,751.16	\$6,738,533.30	29.60%
46	608	Texas Department of Motor Vehicles	\$21,947,814.33	\$1,957,813.69	8.92%
47	751	Texas A&M University - Commerce	\$18,786,987.48	\$4,373,837.06	23.28%
48	731	Texas Woman's University	\$18,573,056.10	\$4,008,761.47	21.58%
49	717	Texas Southern University	\$18,174,359.91	\$2,317,545.46	12.75%
50	300	Office of the Governor - Fiscal	\$17,802,129.82	\$116,008.68	0.65%