

TSUS Capital Improvements Program FY2015-2020 - Sorted by Year

Program Year	Project Name	Total Project Cost	Tuition Revenue Bonds	HEAF	Auxiliary or Unexpended Funds	TSUS Bonds	Gifts	Other (1)	Other (2)	CIP Status
2015										
2015	LSCPA - Allied Health Building Addition	\$4,145,237	\$2,500,000	\$0	\$0	\$0	\$0	\$1,645,237	\$0	Carry Over Amended
2015	LSCPA - Campus Central Plant - Phase I	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2015	LSCPA-Process Technology Lab	\$12,180,000	\$12,180,000	\$0	\$0	\$0	\$0	\$0	\$0	New Project
2015	LU - Annual Student Resident Hall Refurbishing 2015	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project
2015	LU - Campus Infrastructure Repairs 2015	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
2015	SHSU - Campus Infrastructure Maintenance & Repair 2015	\$3,790,000	\$0	\$3,221,500	\$568,500	\$0	\$0	\$0	\$0	Carry Over
2015	SHSU - Lee Drain Building Renovation	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2015	SHSU - Miscellaneous Campus Renovations 2015	\$2,015,000	\$0	\$1,007,500	\$1,007,500	\$0	\$0	\$0	\$0	Carry Over
2015	SHSU - Plant Ops - Energy Savings Phase 4	\$1,750,000	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2015	SHSU - Utility Distribution from West Plant to Pirkle Tech Bldg	\$4,302,760	\$0	\$0	\$0	\$4,302,760	\$0	\$0	\$0	Carry Over Amended
2015	SRSU - Campus Access Phase II - Master Plan	\$3,093,548	\$3,025,617	\$67,931	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2015	SRSU - E & G Repairs (Yr 3)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2015	SRSU - Life Safety (YR 3)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2015	TxSt - Alkek Library Learning Commons	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	Carry Over Amended
2015	TxSt - Alkek Library Renovations	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	New Project
2015	TxSt - Baseball/Softball Stadium Team Building	\$8,129,557	\$0	\$0	\$8,129,557	\$0	\$0	\$0	\$0	Carry Over Amended
2015	TxSt - Bobcat Stadium Expansion: South End Zone	\$24,000,000	\$0	\$0	\$0	\$20,815,000	\$3,185,000	\$0	\$0	Carry Over Amended
2015	TxSt - Cogeneration Plant Addition	\$4,055,408	\$0	\$0	\$0	\$4,055,408	\$0	\$0	\$0	Carry Over Amended
2015	TxSt - Cogeneration Plant Gas Turbines	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000	\$0	Carry Over Amended

Program Year	Project Name	Total Project Cost	Tuition Revenue Bonds	HEAF	Auxiliary or Unexpended Funds	TSUS Bonds	Gifts	Other (1)	Other (2)	CIP Status
2015	TxSt - Deferred Maintenance 2015	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2015	TxSt - DHRL Blanco Hall Renovations	\$25,003,415	\$0	\$0	\$25,003,415	\$0	\$0	\$0	\$0	Carry Over
2015	TxSt - Education Research & Visitor Center at Aquarena Center	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0	Carry Over
2015	TxSt - Energy Retrofit 2015	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0	Carry Over
2015	TxSt - Engineering & Science Building	\$93,000,000	\$93,000,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2015	TxSt - JC Mitte/Sabinal Renovations	\$6,520,000	\$0	\$6,520,000	\$0	\$0	\$0	\$0	\$0	New Project
2015	TxSt - LBJ Student Center Expansion	\$35,550,000	\$0	\$0	\$0	\$0	\$0	\$35,550,000	\$0	New Project
2015	TxSt - LBJ Student Center Renovation	\$15,010,624	\$0	\$0	\$15,010,624	\$0	\$0	\$0	\$0	Carry Over Amended
2015	TxSt - RR Health Professions No.1	\$56,320,000	\$56,320,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2015	TxSt - Special Projects 2015	\$8,200,000	\$0	\$0	\$0	\$0	\$0	\$8,200,000	\$0	Carry Over
2015	TxSt - STAR One Expansion	\$15,300,000	\$0	\$0	\$0	\$0	\$0	\$15,300,000	\$0	New Project
2016										
2016	LIT - TA Buildings Renovations/Replacement	\$16,504,683	\$12,000,000	\$4,504,683	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2016	LSCO - Multipurpose Building	\$17,778,000	\$15,778,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2016	LSCPA - Campus Central Plant - Phase II	\$7,210,000	\$7,210,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2016	LU - Annual Student Resident Hall Refurbishing 2016	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project
2016	LU - Campus Infrastructure Repairs 2016	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
2016	LU - New Science Building	\$41,174,306	\$41,174,306	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2016	SHSU - Bowers Stadium West Side Improvements	\$23,929,777	\$0	\$0	\$0	\$0	\$23,929,777	\$0	\$0	Carry Over Amended
2016	SHSU - Campus Infrastructure Maintenance & Repair 2016	\$1,450,000	\$0	\$1,160,000	\$290,000	\$0	\$0	\$0	\$0	Carry Over
2016	SHSU - CMIT/LEMIT/PRC Facility & Infrastructure	\$43,750,000	\$0	\$0	\$3,000,000	\$32,000,000	\$0	\$8,750,000	\$0	Carry Over Amended
2016	SHSU - Dan Rather Building Renovation	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended

Program Year	Project Name	Total Project Cost	Tuition Revenue Bonds	HEAF	Auxiliary or Unexpended Funds	TSUS Bonds	Gifts	Other (1)	Other (2)	CIP Status
2016	SHSU - Demolition of Psychological Services Bldg	\$161,294	\$0	\$161,294	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2016	SHSU - Gibbs Ranch Equine Arena	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	Carry Over Amended
2016	SHSU - Gibbs Ranch Meat Science Lab	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2016	SHSU - Gibbs Ranch Plant Science Field Lab	\$4,216,000	\$0	\$0	\$0	\$0	\$4,216,000	\$0	\$0	Carry Over Amended
2016	SHSU - Miscellaneous Campus Renovations 2016	\$1,845,000	\$0	\$922,500	\$922,500	\$0	\$0	\$0	\$0	Carry Over
2016	SHSU - Storm Water Remediation at REC SPorts Fields - TC-17	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	New Project
2016	SHSU - TDCJ Building	\$27,300,000	\$0	\$0	\$0	\$27,300,000	\$0	\$0	\$0	New Project
2016	SRSU - Briscoe Administration Building Renovation	\$8,452,000	\$8,452,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
2016	SRSU - Campus Access Phase III - Master Plan	\$2,163,832	\$2,163,832	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2016	SRSU - E & G Repairs (Yr 4)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2016	SRSU - Fletcher Hall Addition & Renovation	\$8,820,000	\$0	\$0	\$0	\$8,820,000	\$0	\$0	\$0	Carry Over Amended
2016	SRSU - Life Safety (YR 4)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2016	SRSU - University Visitor Center Construction	\$776,000	\$0	\$776,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2016	TxSt - Special Projects 2016	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over
2016	TxSt - Alkek Library Repository	\$5,900,000	\$0	\$0	\$0	\$0	\$5,900,000	\$0	\$0	Carry Over Amended
2016	TxSt - Alumni Visitor Center	\$4,990,825	\$0	\$0	\$0	\$0	\$4,990,825	\$0	\$0	Carry Over Amended
2016	TxSt - Deferred Maintenance 2016	\$1,550,000	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2016	TxSt - DHRL: Hilltop Complex	\$147,928,053	\$0	\$0	\$0	\$147,928,053	\$0	\$0	\$0	Carry Over Amended
2016	TxSt - East West Mall Connection	\$1,212,700	\$0	\$0	\$1,212,700	\$0	\$0	\$0	\$0	Carry Over Amended
2016	TxSt - Lampasas Renovations (4th and 5th Floor)	\$1,998,873	\$0	\$0	\$0	\$0	\$0	\$1,998,873	\$0	Carry Over
2016	TxSt - Nueces Building Renovation	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	New Project
2016	TxSt - Old Main Exterior Repairs	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over

Program Year	Project Name	Total Project Cost	Tuition Revenue Bonds	HEAF	Auxiliary or Unexpended Funds	TSUS Bonds	Gifts	Other (1)	Other (2)	CIP Status
2016	TxSt - RF Mitte Renovations	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	New Project
2016	TxSt - Strahan Renovations and Expansion	\$49,440,000	\$0	\$39,034,800	\$10,405,200	\$0	\$0		\$0	Carry Over Amended
2016	TxSt - Vivarium	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2017										
2017	LIT - Student Service Learning Center	\$16,202,972	\$12,000,000	\$4,202,972	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2017	LU - Annual Student Resident Hall Refurbishing 2017	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project
2017	LU - Campus Infrastructure Repairs 2017	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
2017	LU - Cherry Engineering Lab Addition II	\$19,606,813	\$19,606,813	\$0	\$0	\$0	\$0		\$0	Carry Over Amended
2017	SHSU - Art Complex	\$34,125,000	\$34,125,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
2017	SHSU - Beto CJC & Blackwood LEMIT Repurpose	\$2,600,000	\$0	\$0	\$0	\$2,600,000	\$0	\$0	\$0	New Project
2017	SHSU - Campus Infrastructure Maintenance & Repair 2017	\$1,450,000	\$0	\$1,232,500	\$217,500	\$0	\$0	\$0	\$0	Carry Over
2017	SHSU - Demolition of Ag Complex	\$938,655	\$0	\$938,655	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2017	SHSU - Demolition of Allen, Adams, Park Hill & Barrett Houses	\$489,660	\$0	\$489,660	\$0	\$0	\$0	\$0	\$0	New Project
2017	SHSU - Miscellaneous Campus Renovations 2017	\$1,700,000	\$0	\$850,000	\$850,000	\$0	\$0	\$0	\$0	Carry Over
2017	SHSU - Thomason Building Renovation	\$6,390,784	\$0	\$0	\$0	\$6,390,784	\$0	\$0	\$0	New Project
2017	SRSU - E & G Repairs (Yr 5)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2017	SRSU - Kokernot Outdoor Theatre Renovation	\$5,000,000	\$4,500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	Carry Over
2017	SRSU - Life Safety (YR 5)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2017	SRSU - Morelock Academic Building Renovation	\$15,378,958	\$15,378,958	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
2017	TxSt - Special Projects 2017	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over
2017	TxSt - Deferred Maintenance 2017	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2017	TxSt - Music Building	\$56,705,000	\$56,705,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended

Program Year	Project Name	Total Project Cost	Tuition Revenue Bonds	HEAF	Auxiliary or Unexpended Funds	TSUS Bonds	Gifts	Other (1)	Other (2)	CIP Status
2018										
2018	LU - Performing Arts Center	\$42,921,095	\$0	\$0	\$0	\$0	\$42,921,095		\$0	Carry Over Amended
2018	LU - Annual Student Resident Hall Refurbishing 2018	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project
2018	LU - Campus Infrastructure Repairs 2018	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
2018	SHSU - Campus Infrastructure Maintenance & Repair 2018	\$1,450,000	\$0	\$1,160,000	\$290,000	\$0	\$0	\$0	\$0	Carry Over
2018	SHSU - Custodial & Grounds Facility	\$4,137,975	\$0	\$0	\$0	\$4,137,975	\$0	\$0	\$0	New Project
2018	SHSU - Demolition of ABill	\$987,768	\$0	\$987,768	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2018	SHSU - Demolition of Sorority Hill	\$1,134,000	\$0	\$1,134,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2018	SHSU - Health & Kinesiology Building Renovation	\$5,411,163	\$0	\$3,787,814	\$1,623,349	\$0	\$0	\$0	\$0	Carry Over Amended
2018	SHSU - Lowman Student Center Expansion	\$34,500,000	\$0	\$0	\$1,500,000	\$33,000,000	\$0	\$0	\$0	Carry Over Amended
2018	SHSU - Miscellaneous Campus Renovations 2018	\$1,700,000	\$0	\$850,000	\$850,000	\$0	\$0	\$0	\$0	Carry Over
2018	SHSU - Music Building Renovation	\$1,806,000	\$0	\$1,806,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2018	SHSU - North Residence Hall Phase 2	\$92,946,419	\$0	\$0	\$0	\$92,946,419	\$0	\$0	\$0	New Project
2018	SRSU - Borderlands Research Institute	\$13,227,000	\$0	\$0	\$0	\$0	\$13,227,000	\$0	\$0	Carry Over
2018	SRSU - E & G Repairs (Yr 6)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2018	SRSU - Industrial Technology Building Renovation	\$6,614,000	\$6,614,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
2018	SRSU - Jackson Field Renovation	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	Carry Over
2018	SRSU - Kokernot Field Renovation	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	Carry Over
2018	SRSU - Life Safety (YR 6)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2018	TxSt - Bobcat Stadium West Side Expansion	\$5,061,420	\$0	\$0	\$5,061,420	\$0	\$0	\$0	\$0	Carry Over
2018	TxSt - Deferred Maintenance 2018	\$1,650,000	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2018	TxSt - DHRL Retama Hall Renovations	\$9,026,199	\$0	\$0	\$9,026,199	\$0	\$0	\$0	\$0	Carry Over

Program Year	Project Name	Total Project Cost	Tuition Revenue Bonds	HEAF	Auxiliary or Unexpended Funds	TSUS Bonds	Gifts	Other (1)	Other (2)	CIP Status
2018	TxSt - Performing Arts Center - Performance Hall & Dance Studio	\$35,000,000	\$0	\$0	\$0	\$0	\$35,000,000	\$0	\$0	Carry Over Amended
2018	TxSt - RR Health Professions No.2	\$35,000,000	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2018	TxSt - Special Projects 2018	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over
2019										
2019	LU - Annual Student Resident Hall Refurbishing 2019	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project
2019	LU - Campus Infrastructure Repairs 2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
2019	LU - Mary & John Gray Library New Fire Sprinkler System	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
2019	LU - Vincent-Beck Baseball Stadium Renovation	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	Carry Over Amended
2019	SHSU - Campus Infrastructure Maintenance & Repair 2019	\$1,450,000	\$0	\$1,160,000	\$290,000	\$0	\$0	\$0	\$0	Carry Over
2019	SHSU - Demolition of Art Complex	\$655,704	\$0	\$655,704	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2019	SHSU - Miscellaneous Campus Renovations 2019	\$1,700,000	\$0	\$850,000	\$850,000	\$0	\$0	\$0	\$0	Carry Over
2019	SHSU - Parking Surface Lot #25 (currently Art Complex bldgs)	\$2,367,820	\$0	\$0	\$2,367,820	\$0	\$0	\$0	\$0	New Project
2019	SHSU - University Theater Center Renovation	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2019	SRSU - E & G Repairs (Yr 7)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
2019	SRSU - E & G Repairs (Yr 8)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	New Project
2019	SRSU - Life Safety (YR 7)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	New Project
2019	SRSU - Life Safety (YR 8)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	New Project
2019	SRSU - North Promenade & New Student Housing	\$9,816,693	\$0	\$0	\$9,816,693	\$0	\$0	\$0	\$0	New Project
2019	SRSU - Physical Plant Screen Wall/Landscape	\$780,426	\$780,426	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
2019	SRSU - Turner RAS Facility Expansion	\$4,462,967	\$4,462,967	\$0	\$0	\$0	\$0	\$0	\$0	New Project
2019	TxSt - Deferred Maintenance 2019	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2019	TxSt - RR Parking Garage	\$32,899,230	\$0	\$0	\$0	\$0	\$0	\$32,899,230	\$0	Carry Over Amended

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2019	TxSt - Special Projects 2019	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over
2020										
2020	SHSU - 2020 Campus Infrastructure Maintenance & Repair	\$1,450,000	\$0	\$1,160,000	\$290,000	\$0	\$0	\$0	\$0	New Project
2020	SHSU - 2020 Miscellaneous Campus Renovations	\$1,700,000	\$0	\$850,000	\$850,000	\$0	\$0	\$0	\$0	New Project
2020	SHSU - Demolition of Custodial & Ground Facility	\$331,038	\$0	\$331,038	\$0	\$0	\$0	\$0	\$0	New Project
2020	SHSU - Demolition of Randel, Vick and Spivey Houses	\$489,660	\$0	\$489,660	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
2020	SHSU - Demolition of West Plant	\$265,725	\$0	\$0	\$265,725	\$0	\$0	\$0	\$0	New Project
2020	SHSU - Newton Gresham Library Renovation	\$47,075,578	\$47,075,578	\$0	\$0	\$0	\$0	\$0	\$0	New Project
2020	SHSU - Parking Structure @ Bobby K. Marks & Bowers Blvd.	\$36,847,138	\$0	\$0	\$1,842,357	\$35,004,781	\$0	\$0	\$0	New Project
2020	TxSt - Deferred Maintenance 2020	\$1,750,000	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	New Project
2020	TxSt - Special Projects 2020	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	New Project