

**DHRL FY18 Rehab Project List**

10/3/2017

	<b>Project</b>	<b>Building</b>	<b>Discription</b>	<b>Cost Est.</b>
1	Student Room HVAC PM	Beretta	Deeper level PM will extend the life of these units	\$ 61,000.00
2	Building Interior Painting	Bexar	Student rooms only.	\$ 106,000.00
3	Water Softner installation	Bexar	Will protect HWG equipment and increase efficiency	\$ 28,000.00
4	Roof Replacements-Phase 4	Bobcat Village	4 more buildings will completed	\$ 152,000.00
5	Interior Courtyard lighting replacement	Bobcat Village	Replacing original festoon lighting that has failed and addresses light level concerns. LED fixtures	\$ 45,000.00
6	Hot Water heater replacement-phase 2	Bobcat Village	continuing to address aging equipment on upper floors	\$ 30,000.00
7	Fire Suppression Sprinkler Stand Pipe Replacement-Phase 1	Bobcat Village	3 buildings; standpipes have begun to develop leaks, dept will be replacing all stand pipes over the next few years.	\$ 75,000.00
8	Clubhouse & office finishes	Bobcat Village	Have not been updated since 2002; carpet, paint, add card reader capabilities	\$ 33,000.00
9	Exterior Envelope Rehab Project - Preperation	Bobcat Village	etc.	\$18,000.00
10	Water Softner installation	Butler	Will protect HWG equipment and increase efficiency	\$ 28,000.00
11	Building Exterior Painting	Butler	Bldg has not been painted in 10+ years	\$ 74,000.00
12	Exterior Concrete Landings-rehab preperation	Butler & Lantana	engineering for FY19 project, landings have some spalling and cracked areas that need assessment and rehab plan	\$ 32,000.00
13	Student Suite Bathtub replacements-Phase 1	College Inn	Floors 6-9, replacing tubs, shower doors, and tile with fiberglass shower inserts, new shower/toilet room ceiling grid and vct. These areas were not addressed in 2001 renovation	\$ 213,900.00
14	HW Generator & Softner	College Inn	HWG is past lifespan, equipment failed, softner will protect new HWG and increase efficiency	\$ 76,000.00
15	CHW Pump/VFD project	Lantana	To improve system functioniong until Master Plan project schedule finalized	\$ 60,000.00
16	Student Room Door Hardware	San Jacinto Hall	Spring Loaded Hinges are failing creating fire code violation	\$ 22,000.00
17	Hallway finishes	San Marcos Hall	Paint, Carpet, lighting	\$ 320,000.00
18	Student Room Door Hardware	San Marcos Hall	Spring Loaded Hinges are failing creating fire code violation	\$ 20,000.00
19	Building Heating Water system	Sterry	To improve system functioniong until Master Plan project schedule finalized and eliminate high failure potential issues	\$ 125,000.00
20	AHU Coil Replacement and Controls	Tower	Units installed in 2000 and have a 15 year life span	\$ 350,000.00
21	Furniture replacements	Various	select items in seven buildings; beds, desk chairs, etc. (FY17 furnishings projects that were postponed)	\$ 400,000.00
22	Fire Alarm System Software Upgrades	Various	12 residence halls this FY/ Tech Services Project	\$ 138,000.00
23	Elevator Penthouse Roof Repair	Jackson	Repair leaking roof, (raising of star paid for by Facility Operations)	\$ 25,000.00

**TOTAL** \$2,431,900.00

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