

TEXAS  
  
STATE<sup>®</sup>  
UNIVERSITY

*The rising STAR of Texas*

Board of Regents Fact Sheet

November 2018

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM

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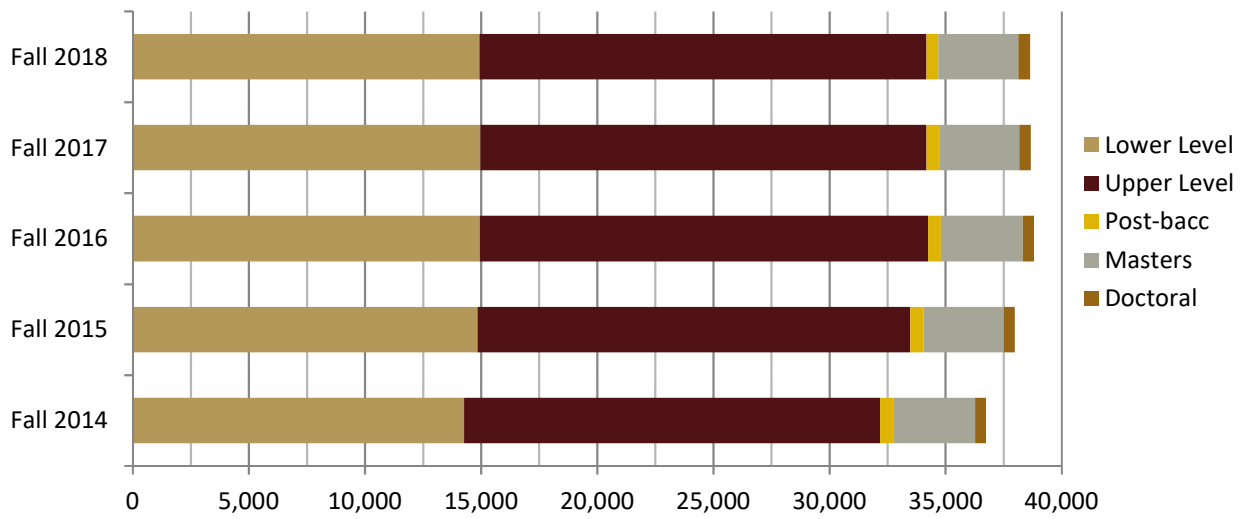
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# Student Population Data

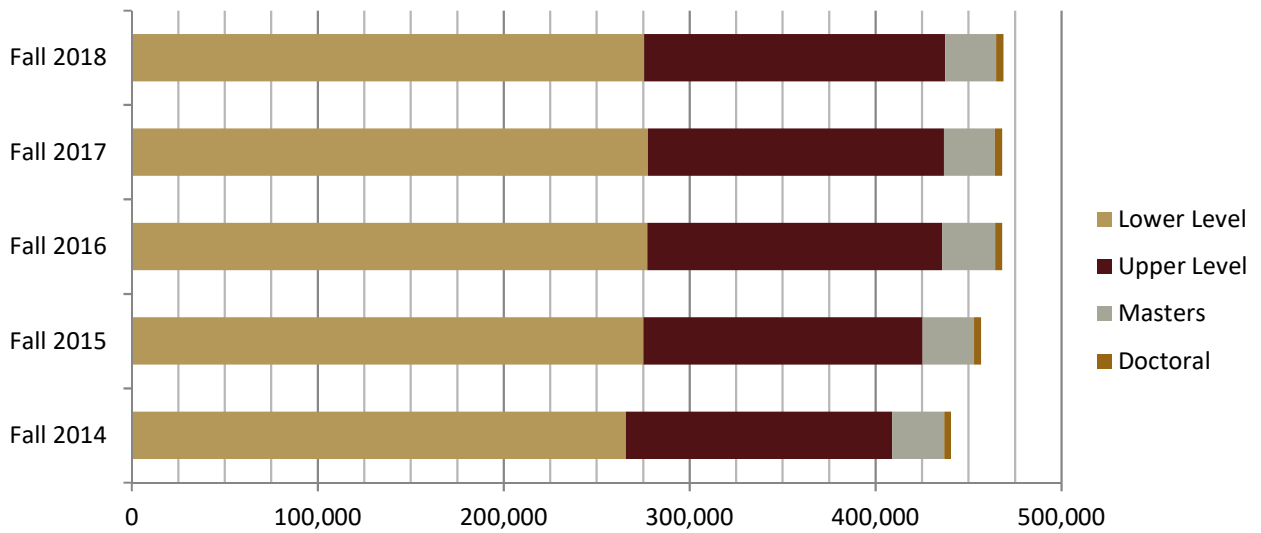
### Student Enrollment by Level



Note: Doctoral consists of doctoral and special professional students.  
 Source: Texas Higher Education Coordinating Board 001 report.

Graph 1.

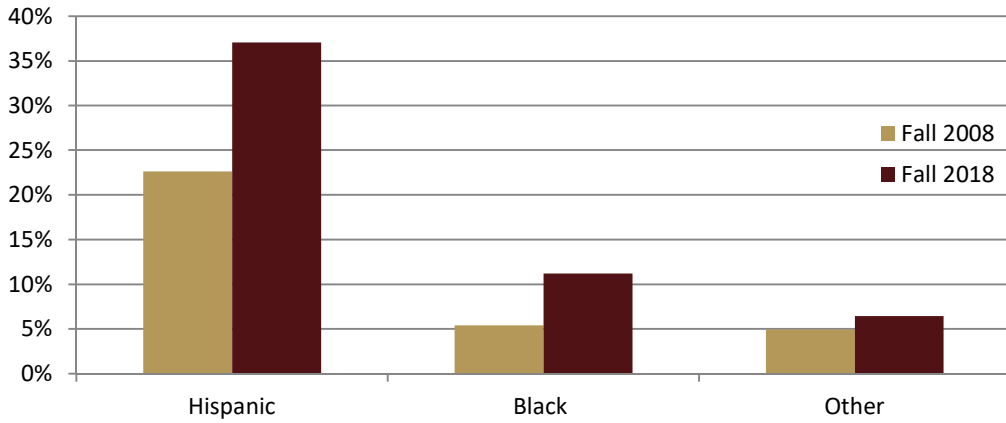
### Semester Credit Hours by Level



Note: Doctoral consists of doctoral and special professional students.  
 Source: Texas Higher Education Coordinating Board 004 report.

Graph 2.

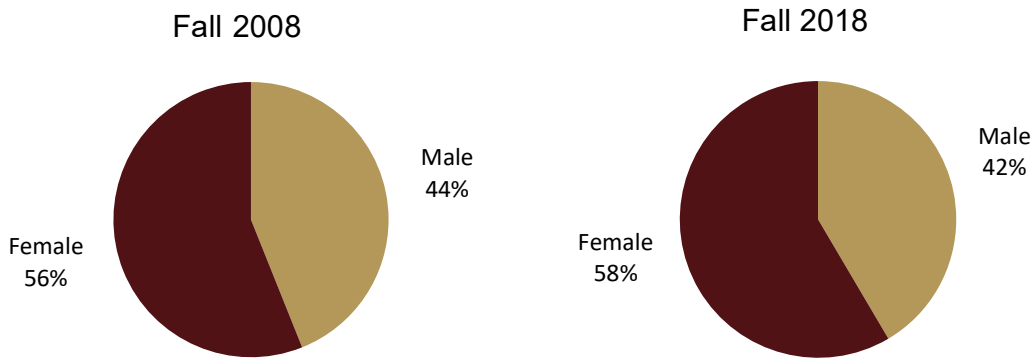
### Minority Distribution of Students



Source: Texas Higher Education Coordinating Board 001 report.

Graph 3.

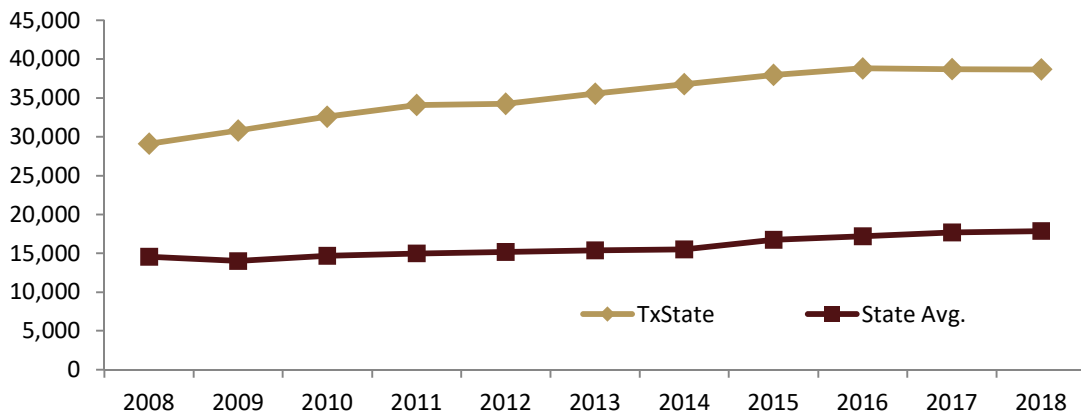
### Gender Distribution of Students



Source: Texas Higher Education Coordinating Board 001 report.

Graph 4.

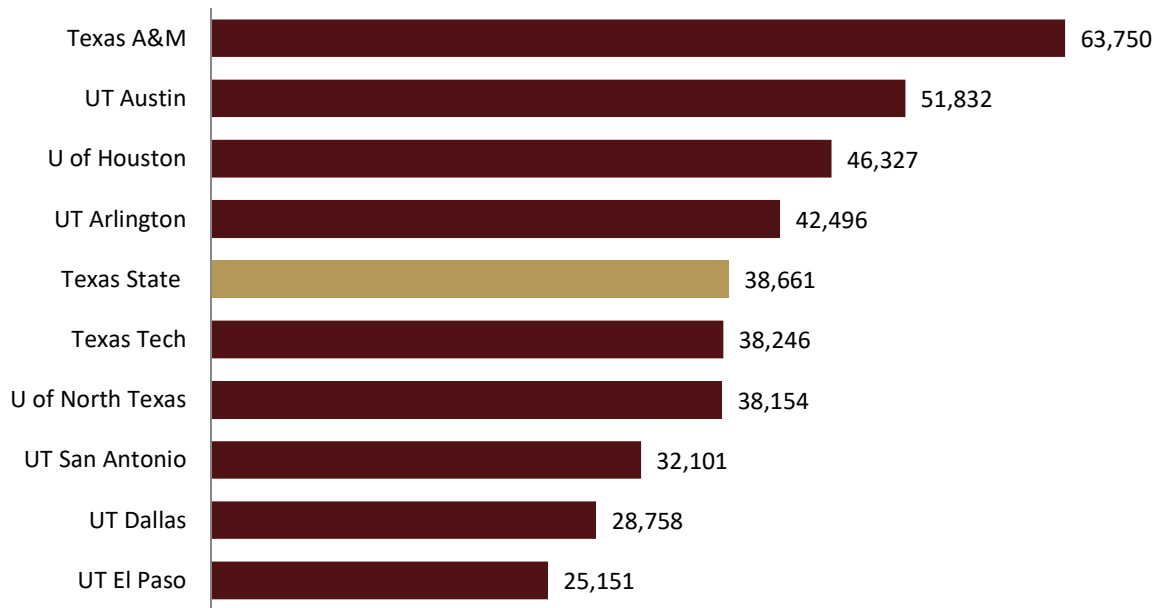
### Fall Enrollment Texas State vs. State Average



Source: Texas Higher Education Coordinating Board Enrollment Report.

Graph 5.

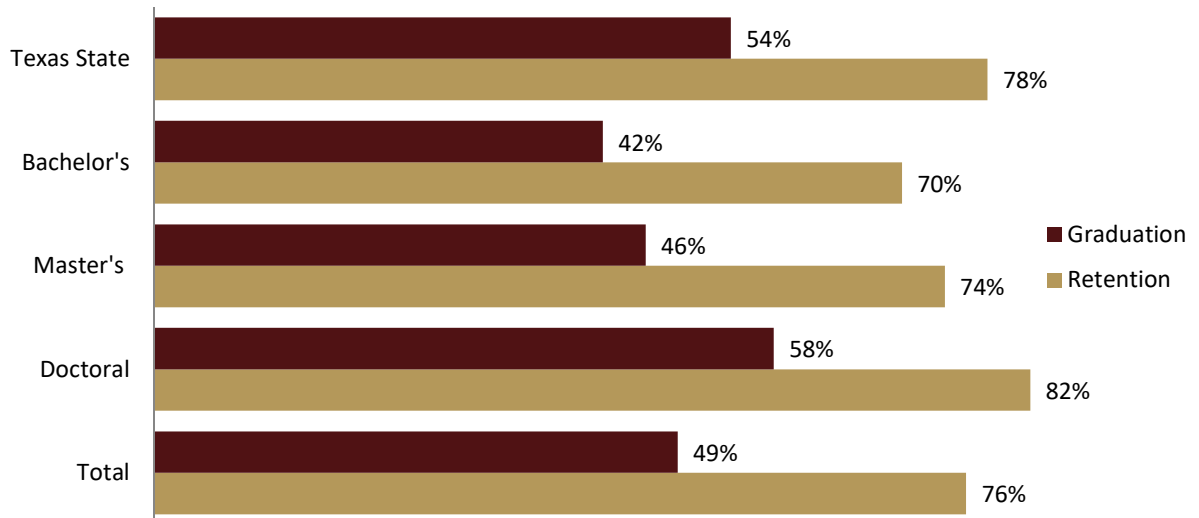
**Fall 2018 Preliminary Enrollment  
Texas Research and Emerging Research Universities (R + ERU)**



Source: Texas Higher Education Coordinating Board (THECB) Texas Higher Education Enrollments report.

Graph 6.

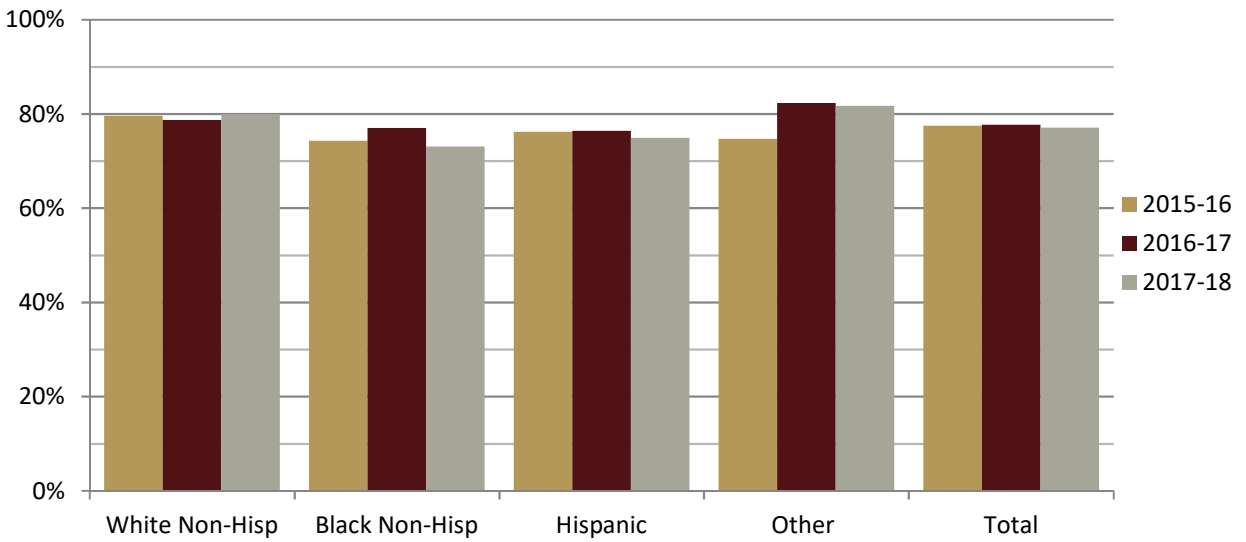
**Median Retention & Graduation Rates of Public 4-Year Institutions  
by Carnegie Classification  
(First-Year Retention 2015-16 & Six-Year Graduation 2010-16)**



Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education, Oct. 2018

Graph 7.

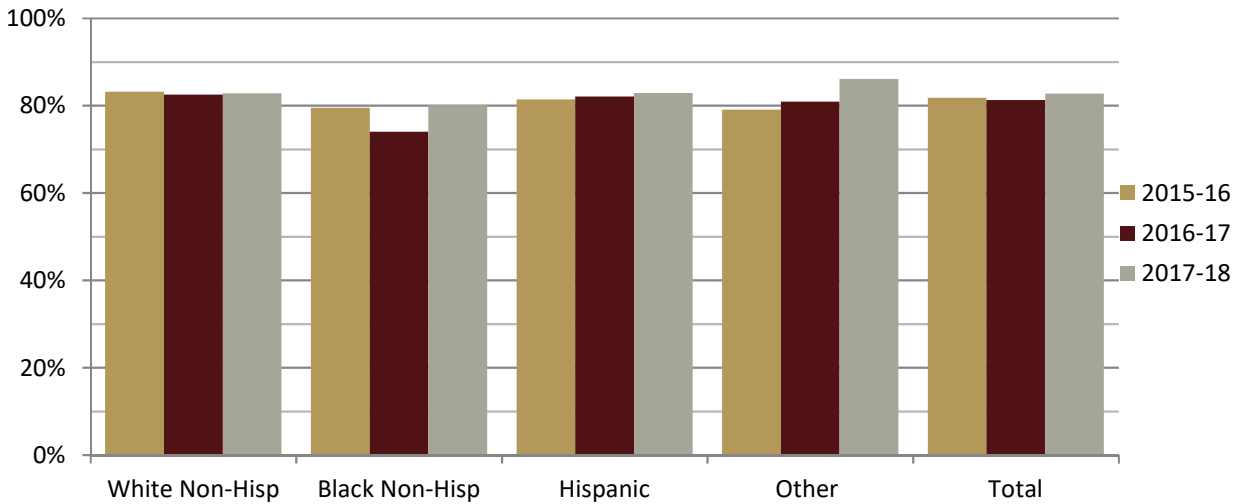
### First-Year Full-time Freshmen Retention



Source: Texas State Database (IPEDS Student Right-to-Know definition)

Graph 8.

### First-Year Full-time Transfer Retention (Students entering with 30+ hours)

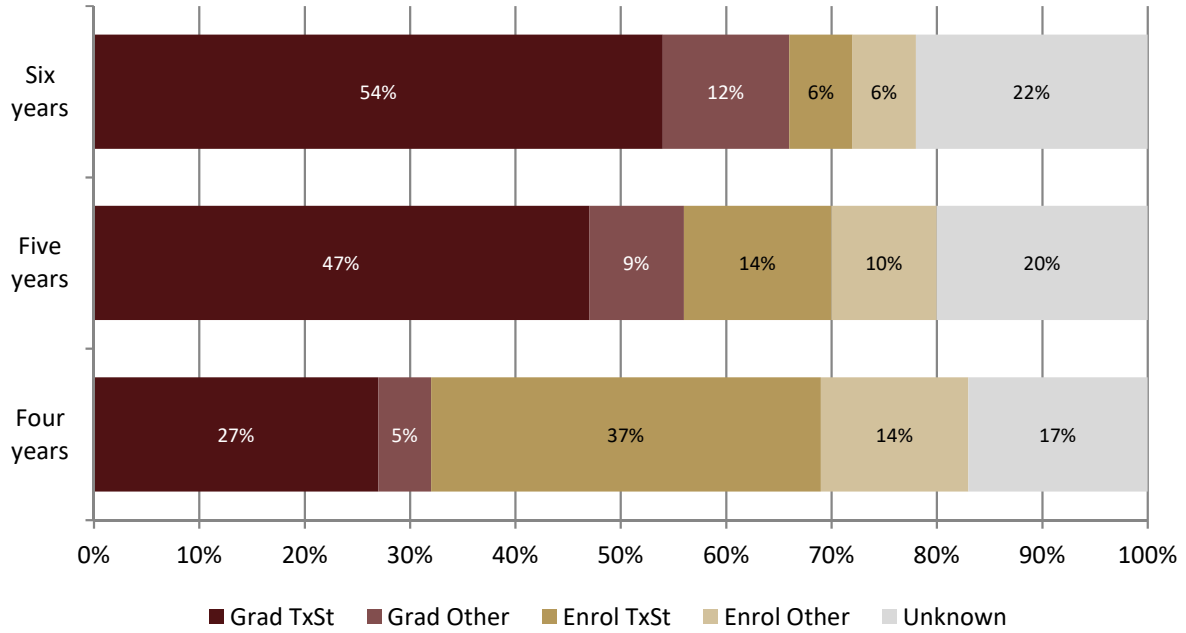


Source: Texas State Database (THECB Accountability System definition)

Graph 9.



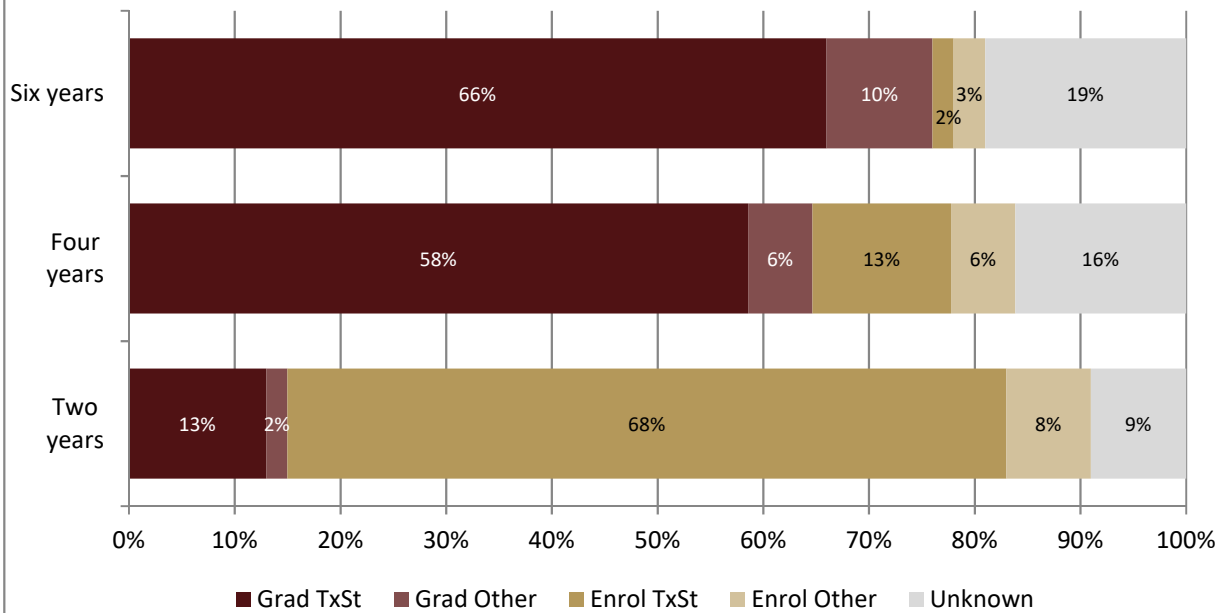
### Full-time Freshmen Graduation & Success at 4, 5, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2011 Cohort

Graph 10.

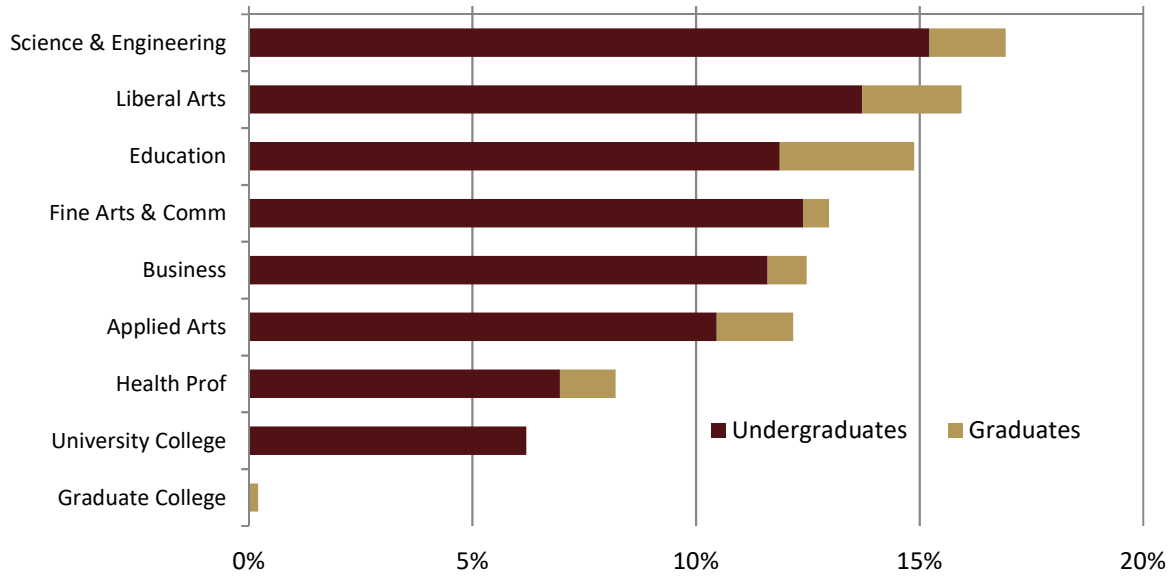
### Full-time Transfer Graduation & Success at 2, 4, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2011 Cohort

Graph 11.

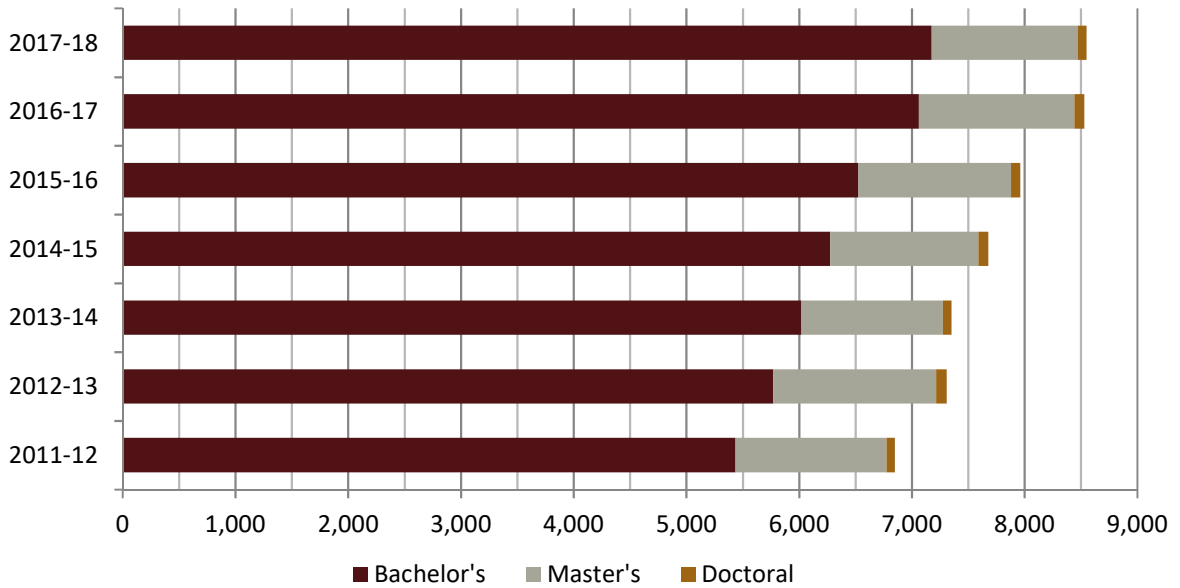
### Fall 2018 Student Majors by College



Note: Graduates consist of post-baccalaureate, master's, special professional, and doctoral students  
 Source: Texas Higher Education Coordinating Board 001 report

Graph 12.

### Degrees Awarded by Fiscal Year

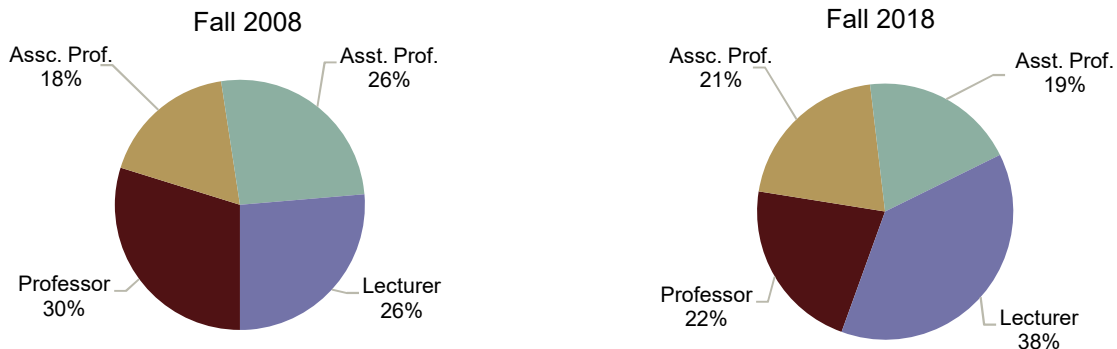


Note: Doctoral degrees include doctoral and special professional degrees  
 Source: Texas Higher Education Coordinating Board 009 report

Graph 13.

# Faculty and Staff Data

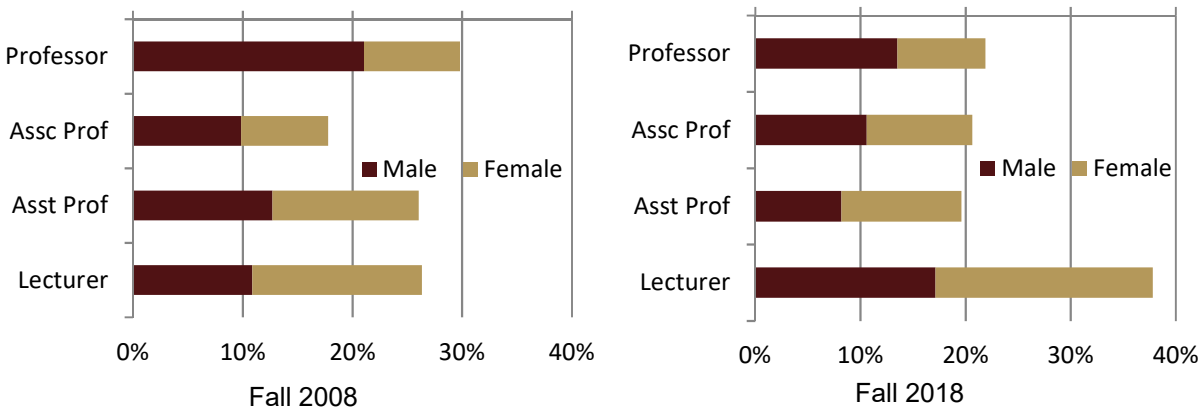
### Full-time & Tenured Faculty Headcount by Rank



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 14.

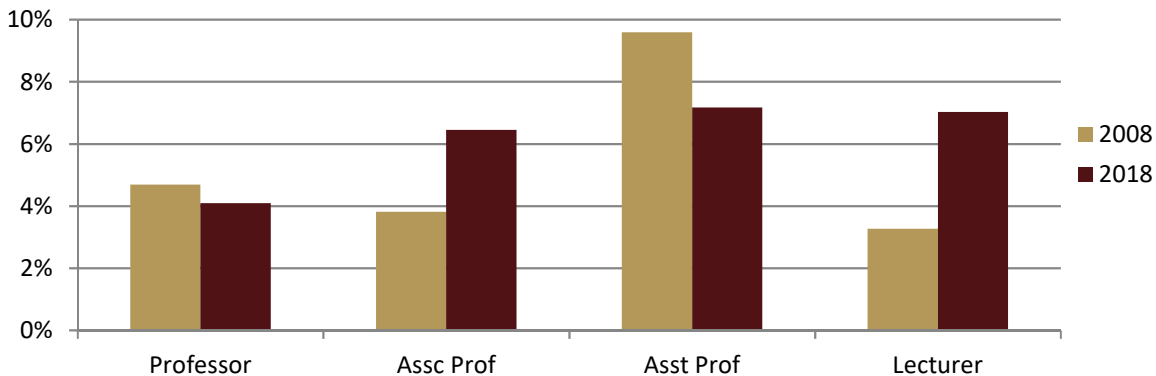
### Full-time & Tenured Faculty Headcount by Rank and Gender



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 15.

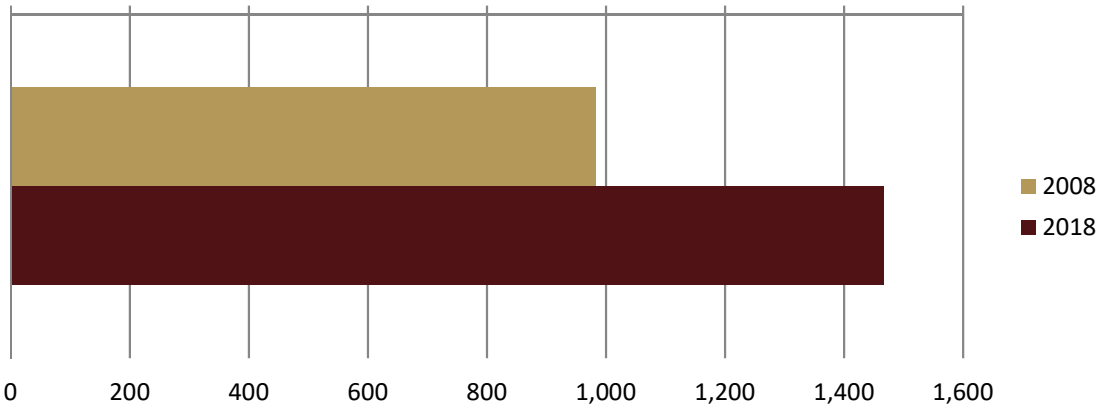
### Minority Distribution of Full-time & Tenured Faculty Headcount



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators. Excludes faculty with unknown race/ethnicity.

Graph 16.

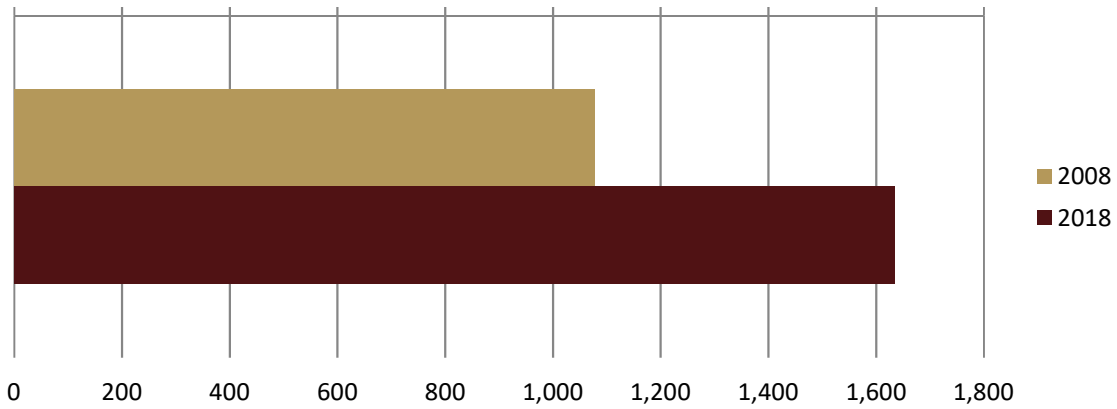
### Full-time & Tenured Faculty Headcount



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 17.

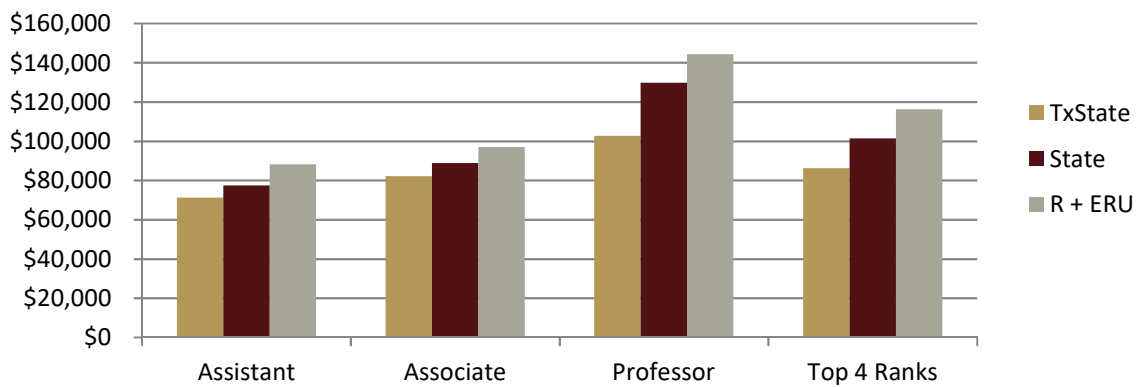
### Faculty FTE



Source: TXST Database. Based on employees with a faculty FTE.

Graph 18.

### Fiscal Year 2017 Average Faculty Salary Comparison

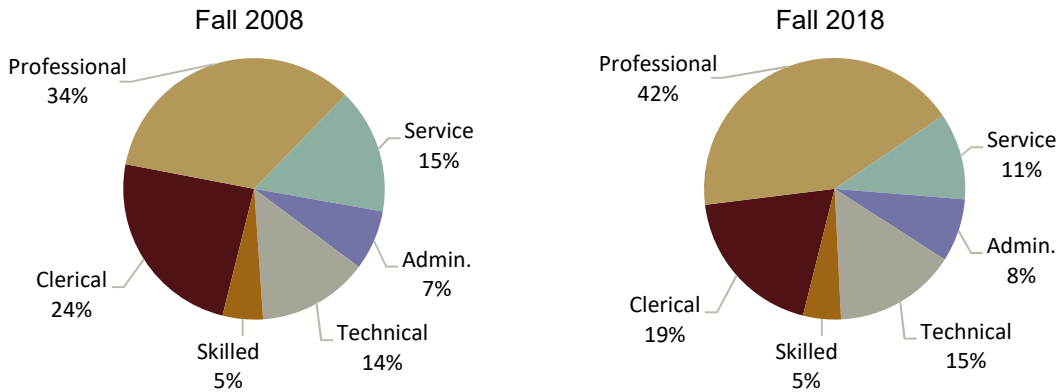


Note: R + ERU = Research and Emerging Research Universities.  
R + ERU average excludes Texas State University.

Source: Texas Higher Education Coordinating Board.

Graph 19.

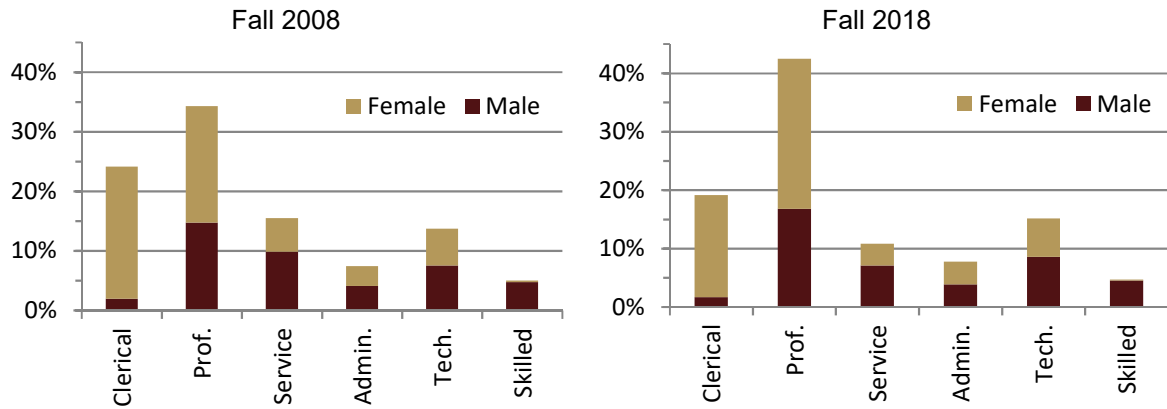
### Full-time Staff Headcount by EEO Category



Source: TXST Database. Based on employees with faculty FTE < 50% and total FTE of 100%.

Graph 20.

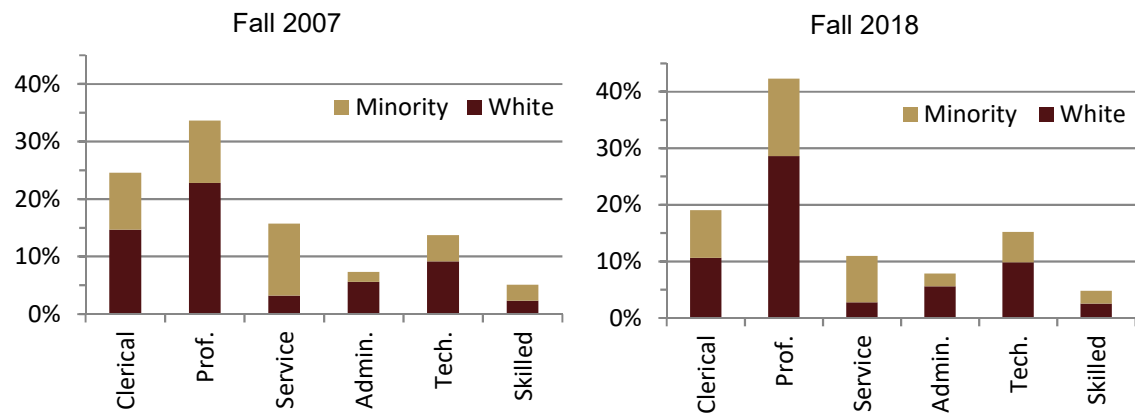
### Full-time Staff Headcount by EEO Category and Gender



Source: TXST Database. Based on employees with faculty FTE < 50% and total FTE of 100%.

Graph 21.

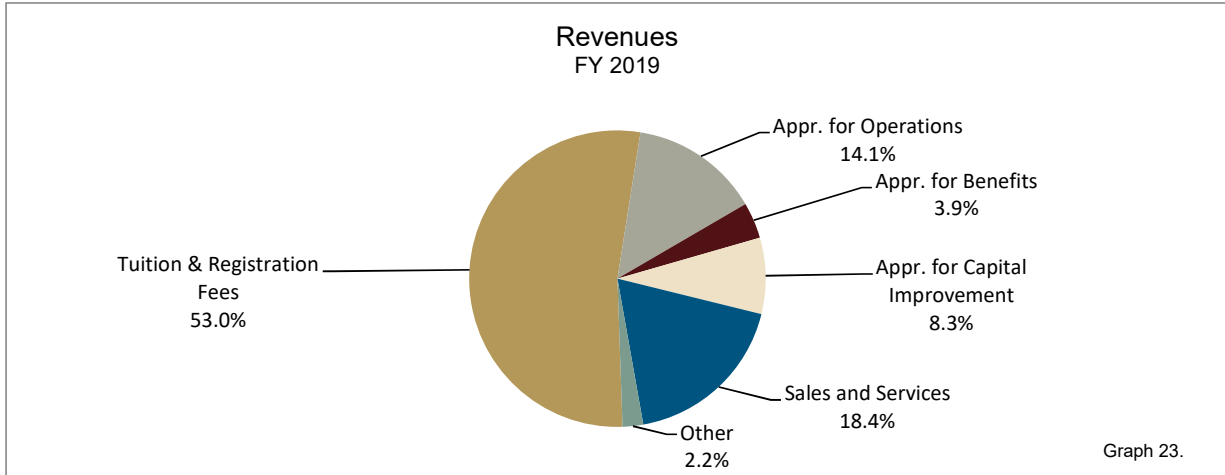
### Full-time Staff Headcount by EEO Category and Ethnicity



Source: TXST Database. Excludes those with unknown race/ethnicity.

Graph 22.

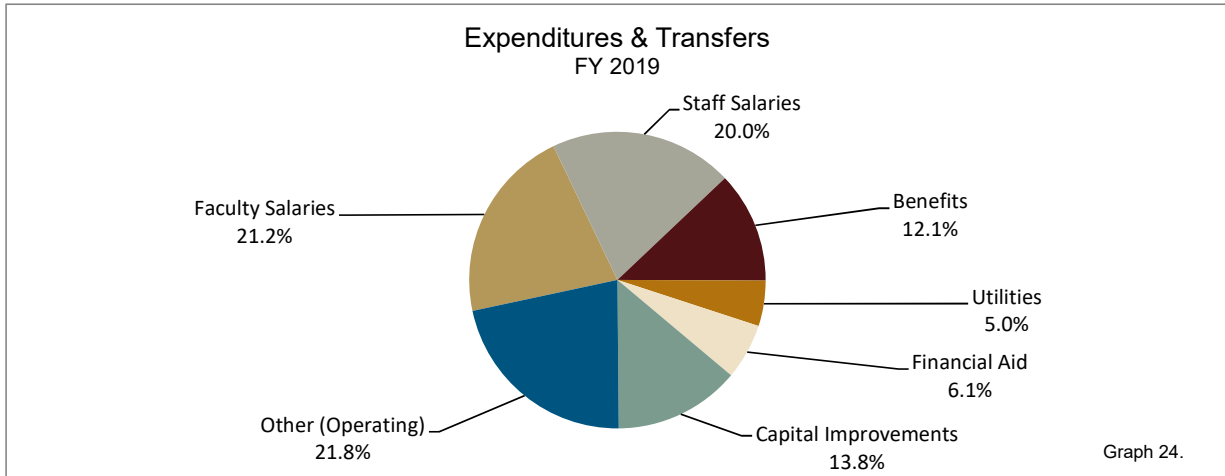
# Financial Data



**Table 1. Revenues**

	FY 2018		FY 2019	
Tuition & Registration Fees	\$337,774,000.00	52.5%	\$347,819,729.00	53.0%
Appr. for Operations	\$92,502,617.00	14.4%	\$92,699,085.00	14.1%
Appr. for Benefits	\$26,327,416.00	4.1%	\$25,740,048.00	3.9%
Appr. for Capital Improvement	\$55,903,032.00	8.7%	\$54,550,746.00	8.3%
Sales and Services	\$118,618,000.00	18.5%	\$120,454,055.00	18.4%
Other	\$11,771,000.00	1.8%	\$14,701,300.00	2.2%
<b>TOTAL</b>	<b>\$642,896,065.00</b>		<b>\$655,964,963.00</b>	

Source: Operating Budget.

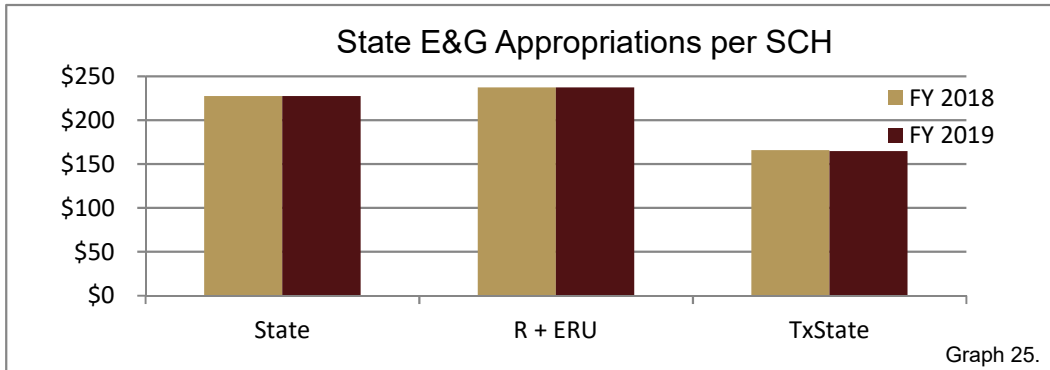


**Table 2. Expenditures & Transfers**

	FY 2018		FY 2019	
Faculty Salaries	\$135,445,335.00	21.1%	\$139,247,856.00	21.2%
Staff Salaries	\$120,320,283.00	18.7%	\$131,375,990.00	20.0%
Benefits	\$79,078,538.00	12.3%	\$79,669,142.00	12.1%
Utilities	\$31,256,128.00	4.9%	\$32,520,596.00	5.0%
Financial Aid	\$38,536,794.00	6.0%	\$39,878,307.00	6.1%
Capital Improvements	\$91,568,035.00	14.2%	\$90,201,343.00	13.8%
Other (Operating)	\$146,690,952.00	22.8%	\$143,071,729.00	21.8%
<b>TOTAL</b>	<b>\$642,896,065.00</b>		<b>\$655,964,963.00</b>	

Source: Operating Budget.





**Table 3. State E&G Appropriations**

	E & G Appropriations	Base Year SCH	Approp./ SCH
<b>FY 2018</b>			
State	\$ 3,572,472,623	15,704,070	\$227
R + ERU	\$ 2,070,977,724	8,733,120	\$237
TxState	\$ 161,545,759	975,157	\$166
<b>FY 2019</b>			
State	\$ 3,571,816,402	15,704,070	\$227
R + ERU	\$ 2,072,222,346	8,733,120	\$237
TxState	\$ 160,524,573	975,157	\$165

Note: R + ERU excludes Texas State University

Source: 85th Legislature, Regular Session, Text of Conference Committee Report

Table 4. State Appropriations: General Revenue Per Capita

	Rank	FY 2018	2017	General Revenue
	Per Capita	Appropriations	Population	Per Capita
Alabama	10	\$ 1,618,261,945	4,874,747	\$ 332
Alaska	4	\$ 327,222,500	739,795	\$ 442
Arizona	49	\$ 852,217,100	7,016,270	\$ 121
Arkansas	12	\$ 990,308,071	3,004,279	\$ 330
California	8	\$ 14,300,823,000	39,536,653	\$ 362
Colorado	46	\$ 887,037,491	5,607,154	\$ 158
Connecticut	15	\$ 1,143,736,037	3,588,184	\$ 319
Delaware	31	\$ 237,069,500	961,939	\$ 246
Florida	32	\$ 5,051,738,013	20,984,400	\$ 241
Georgia	14	\$ 3,423,355,485	10,429,379	\$ 328
Hawaii	2	\$ 716,718,368	1,427,538	\$ 502
Idaho	19	\$ 478,997,900	1,716,943	\$ 279
Illinois*	9	\$ 4,349,491,603	12,802,023	\$ 340
Indiana	22	\$ 1,773,727,687	6,666,818	\$ 266
Iowa	27	\$ 816,055,053	3,145,711	\$ 259
Kansas	25	\$ 764,547,532	2,913,123	\$ 262
Kentucky	24	\$ 1,173,159,100	4,454,189	\$ 263
Louisiana	30	\$ 1,156,078,487	4,684,333	\$ 247
Maine	37	\$ 301,805,964	1,335,907	\$ 226
Maryland	13	\$ 1,992,867,551	6,052,177	\$ 329
Massachusetts	36	\$ 1,564,337,918	6,859,819	\$ 228
Michigan	43	\$ 1,917,024,500	9,962,311	\$ 192
Minnesota	17	\$ 1,653,249,000	5,576,606	\$ 296
Mississippi	16	\$ 900,155,014	2,984,100	\$ 302
Missouri	45	\$ 988,536,584	6,113,532	\$ 162
Montana	34	\$ 243,920,115	1,050,493	\$ 232
Nebraska	6	\$ 760,198,501	1,920,076	\$ 396
Nevada	40	\$ 622,021,005	2,998,039	\$ 207
New Hampshire	50	\$ 127,935,617	1,342,795	\$ 95
New Jersey	35	\$ 2,065,933,000	9,005,644	\$ 229
New Mexico	5	\$ 828,197,600	2,088,070	\$ 397
New York	18	\$ 5,860,223,303	19,849,399	\$ 295
North Carolina	7	\$ 4,020,836,353	10,273,419	\$ 391
North Dakota	3	\$ 358,491,256	755,393	\$ 475
Ohio	42	\$ 2,300,904,761	11,658,609	\$ 197
Oklahoma	39	\$ 829,597,660	3,930,864	\$ 211
Oregon	41	\$ 859,469,660	4,142,776	\$ 207
Pennsylvania	48	\$ 1,651,732,000	12,805,537	\$ 129
Rhode Island	44	\$ 198,291,070	1,059,639	\$ 187
South Carolina	38	\$ 1,097,979,545	5,024,369	\$ 219
South Dakota	21	\$ 233,805,655	869,666	\$ 269
Tennessee	20	\$ 1,844,857,699	6,715,984	\$ 275
<b>Texas</b>	<b>23</b>	<b>\$ 7,493,114,733</b>	<b>28,304,596</b>	<b>\$ 265</b>
Utah	11	\$ 1,025,936,100	3,101,833	\$ 331
Vermont	47	\$ 94,462,556	623,657	\$ 151
Virginia	33	\$ 2,013,572,522	8,470,020	\$ 238
Washington	29	\$ 1,906,810,000	7,405,743	\$ 257
West Virginia	28	\$ 470,910,031	1,815,857	\$ 259
Wisconsin	26	\$ 1,509,157,200	5,795,483	\$ 260
Wyoming	1	\$ 373,759,707	579,315	\$ 645
U.S. (excludes District of Columbia)		\$ 88,170,639,052	325,025,206	\$ 271

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University  
 Population - 2017 Population Estimate, U.S. Census Bureau

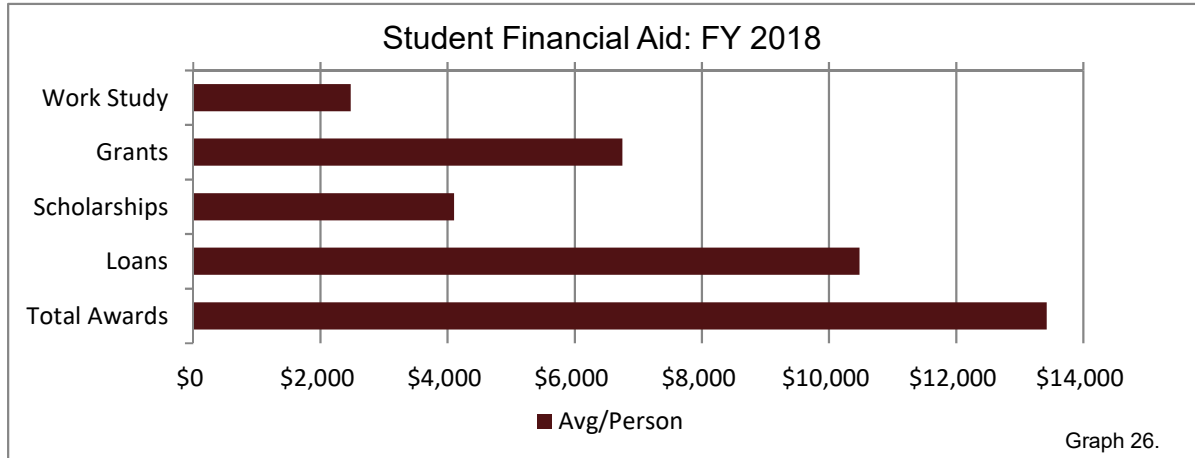


Table 5. Student Financial Aid: FY 2018

	Total Dollar Amount	Number of Unduplicated Recipients	Avg. Amount per Person
Work Study	\$2,025,380	818	\$2,476
Grants	\$118,116,325	17,490	\$6,753
Scholarships	\$23,845,819	5,813	\$4,102
Loans	\$231,140,216	22,050	\$10,483
Total Awards	\$375,127,740	27,938	\$13,427
% Change (FY17 to FY18)	3.6%	0.0%	3.6%

Source: Texas State Office of Financial Aid and Scholarships

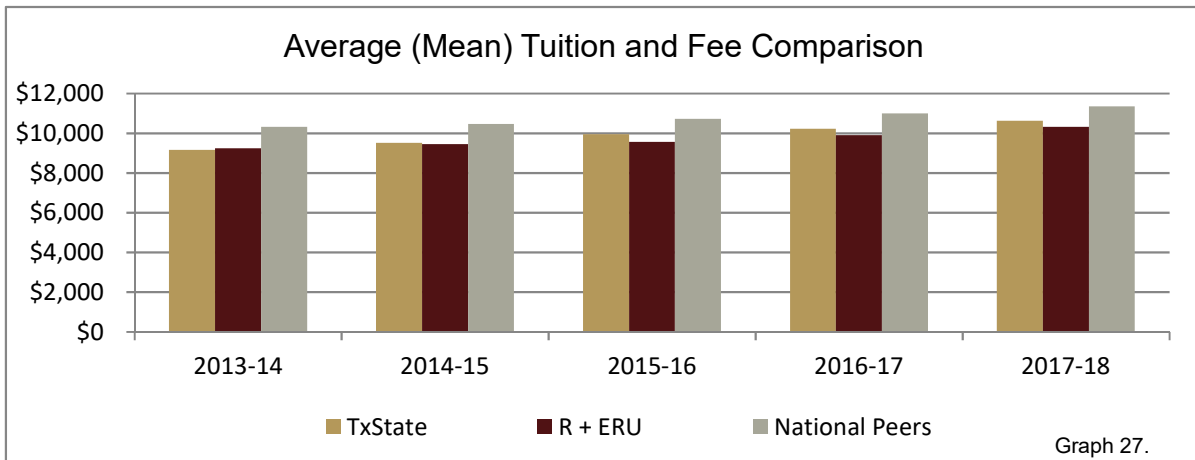


Table 6. Average (Mean) Tuition and Fee Comparison

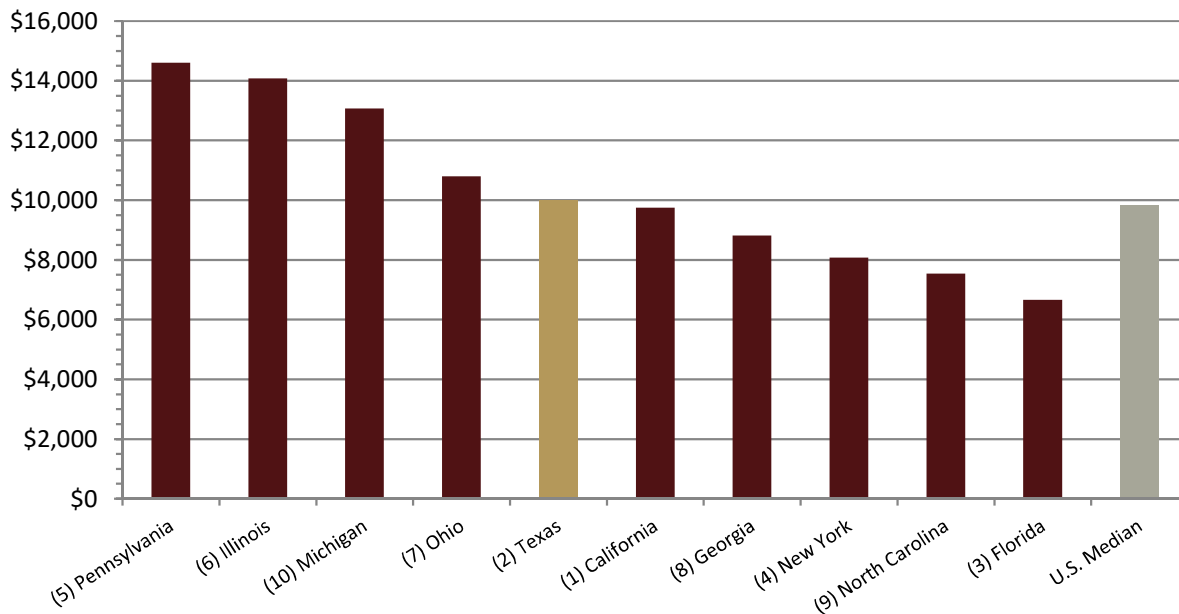
	2013-14	2014-15	2015-16	2016-17	2017-18
TxState	\$9,151	\$9,516	\$9,944	\$10,218	\$10,621
R + ERU	\$9,233	\$9,443	\$9,562	\$9,898	\$10,314
National Peers	\$10,315	\$10,460	\$10,714	\$10,988	\$11,345

Note: See Attachment III for National Peers. R + ERU excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment III).

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

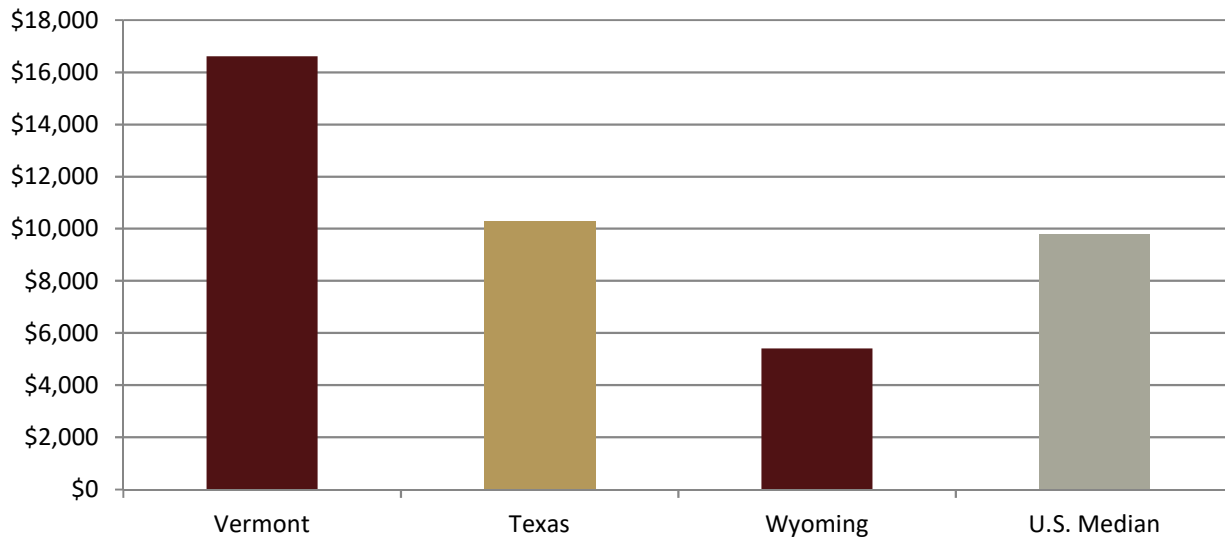
FY 2018 Average (Mean) Tuition and Fees at Public Universities:  
10 Most Populous States



Source: 2017 Trends in College Pricing, College Board (see Attachment IV).

Graph 28.

FY 2018 Average (Mean) Tuition and Fees at Public Universities:  
Maximum and Minimum Average Compared to Texas



Source: 2017 Trends in College Pricing, College Board (see Attachment IV).

Graph 29.

Table 7. Fall 2018 Room Rates  
at Research and Emerging Research Universities

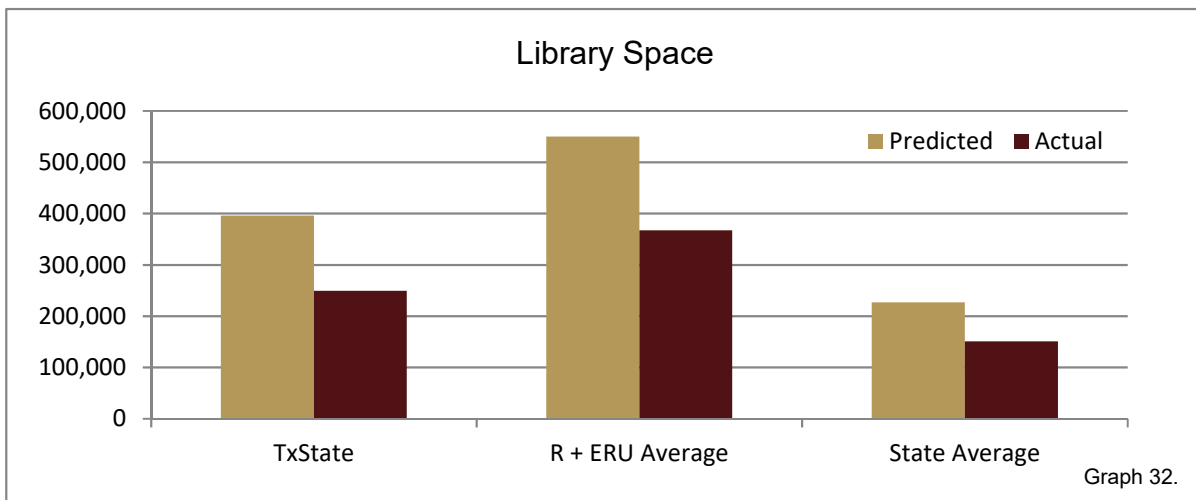
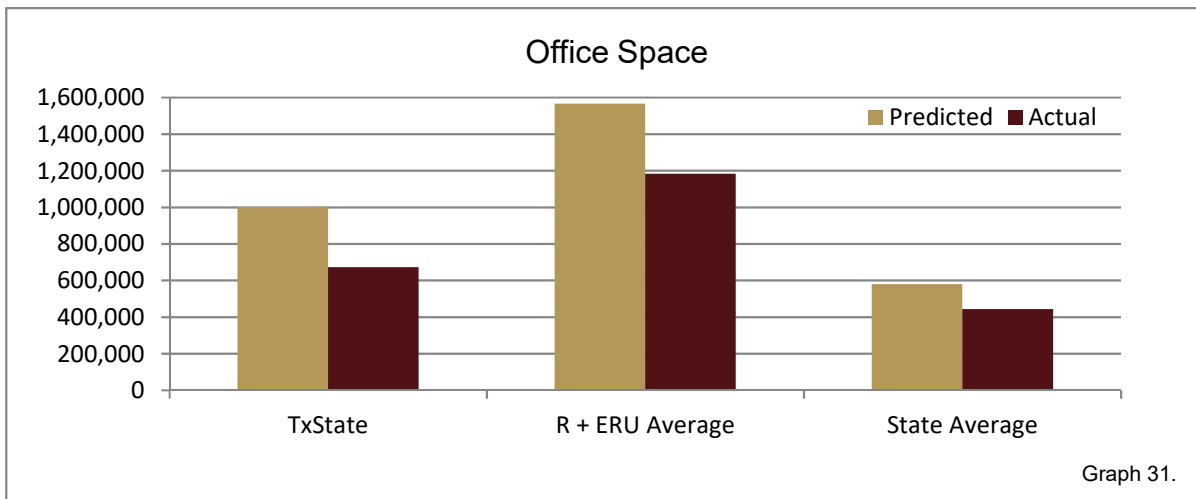
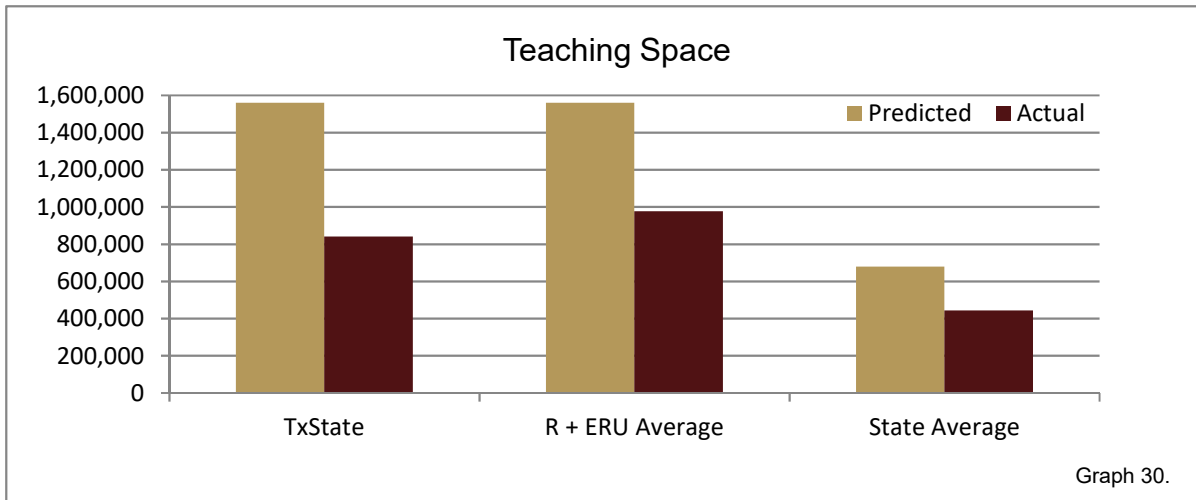
University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Univ. of Texas at Austin	\$5,162	\$5,162	\$4,625
Texas Tech	\$4,560	\$3,735	\$2,805
Univ. of Houston	\$4,157	\$3,576	\$2,612
Univ. of Texas at San Antonio	\$3,528	\$3,422	N/A
Univ. of Texas at Dallas	\$3,420	\$3,218	N/A
Texas A&M University	\$3,329	\$3,217	\$2,662
Univ. of North Texas	\$2,995	\$2,915	\$2,915
Univ. of Texas at Arlington	\$2,800	\$2,040	N/A
Univ. of Texas at El Paso	\$2,588	\$2,408	N/A
<b>Texas State University</b>	<b>\$3,595</b>	<b>\$3,950</b>	<b>\$2,900</b>
<b>Texas State Rank (High to Low)</b>	<b>4 of 10</b>	<b>2 of 10</b>	<b>3 of 6</b>
<b>Average</b>	<b>\$3,615</b>	<b>\$3,299</b>	<b>\$3,124</b>

\*The most common rate was chosen for each school

Source: Texas State Room Survey.

# Facilities Data

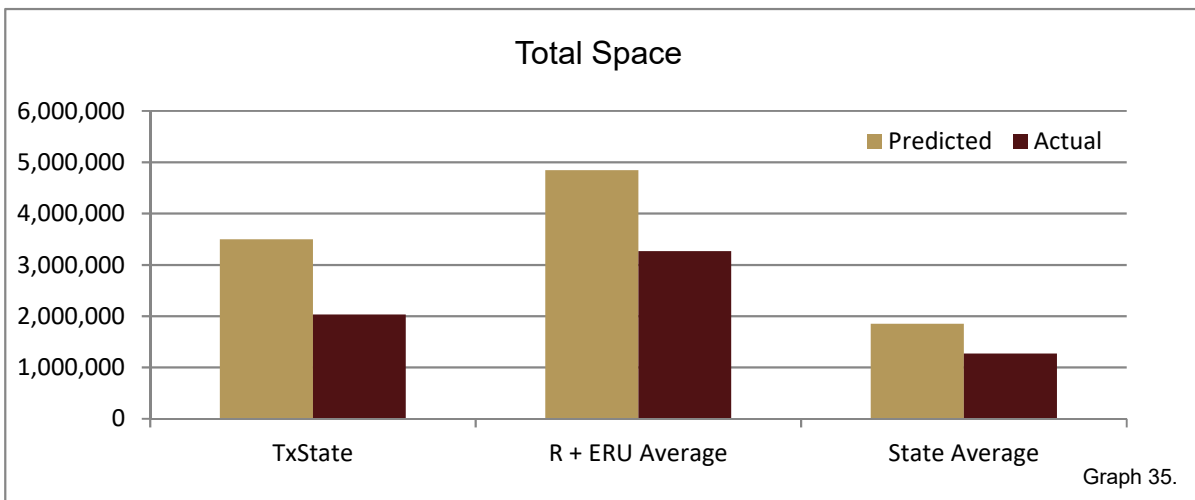
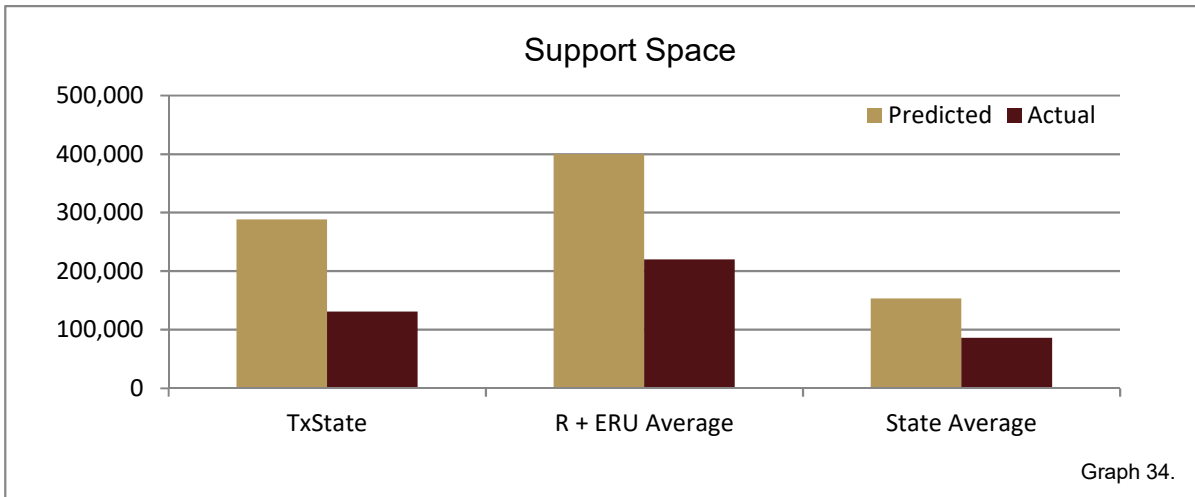
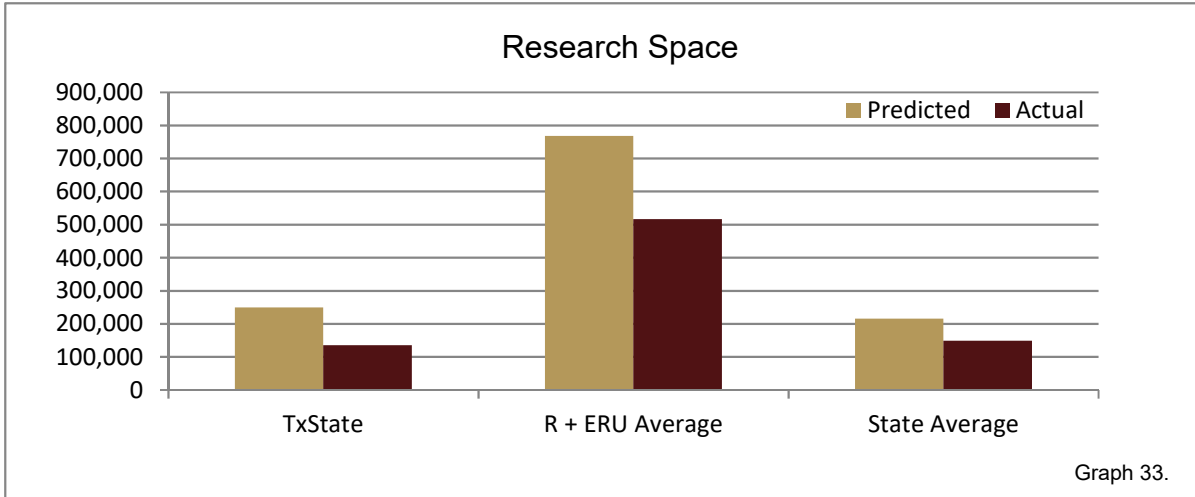
## Fall 2017 Predicted vs. Actual Square Footage



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

### Fall 2017 Predicted vs. Actual Square Footage (Cont'd)



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.



**Table 8. Construction Expenditures**

	Total Cost
Completed Construction 1999 to Present	\$ 801,486,671
Construction in Progress	\$ 685,359,285
<b>Total Cost</b>	<b>\$ 1,486,845,956</b>

Source: Texas State Office of Planning, Space Management, and Real Estate  
(see Attachment VI), August 2018.

**Table 9. Parking Space**

Parking Area	Number of Spaces	
	San Marcos	Round Rock
Apartments	651	0
Car Pool	76	0
Commuter/Perimeter	4,161	934
Faculty/Staff	2,436	78
Handicap	406	30
Motorcycle	77	4
Pay Garages	728	0
Reserved	210	0
Resident	3,074	0
Resident Hall Director	26	0
Service Vehicle	38	0
Service/Delivery	26	5
Visitor	42	7
<b>Total available spaces:</b>	<b>11,951</b>	<b>1,058</b>

Note: 40 Spaces/100 Students is a standard measure of "adequate parking"

This computes to 15,458 spaces based on Fall 2018 student enrollment

Source: Texas State Transportation Services--Parking Services, October 2018

# Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour

University	Base Year SCH	Fiscal Year 2019			
		Formula Funding General Revenue	General Rev./SCH	Total General Revenue	General Rev./SCH
Angelo State	213,470	\$15,025,384	\$ 70	\$25,798,016	\$121
Lamar	348,153	\$34,948,974	\$ 100	\$48,176,966	\$138
Midwestern State	142,411	\$12,092,630	\$ 85	\$21,855,599	\$153
Prairie View A&M	237,452	\$16,877,125	\$ 71	\$48,364,594	\$204
S.F. Austin State	329,309	\$28,501,491	\$ 87	\$40,201,343	\$122
Sam Houston State	521,323	\$47,315,034	\$ 91	\$56,608,700	\$109
Sul Ross - Rio Grande	19,549	\$1,881,310	\$ 96	\$4,668,714	\$239
Sul Ross State	46,648	\$4,840,922	\$ 104	\$10,715,176	\$230
Tarleton State	327,837	\$31,116,138	\$ 95	\$46,030,599	\$140
Texas A&M	1,544,029	\$250,070,340	\$ 162	\$295,990,725	\$192
Texas A&M - Central Texas	55,665	\$6,132,242	\$ 110	\$16,441,596	\$295
Texas A&M - Commerce	296,147	\$33,414,092	\$ 113	\$41,556,331	\$140
Texas A&M - Corpus Christi	307,471	\$24,661,425	\$ 80	\$48,065,037	\$156
Texas A&M - Galveston	67,231	\$10,425,304	\$ 155	\$21,906,357	\$326
Texas A&M - Kingsville	220,368	\$18,702,174	\$ 85	\$38,509,310	\$175
Texas A&M - San Antonio	118,052	\$10,215,081	\$ 87	\$27,964,402	\$237
Texas A&M - Texarkana	46,186	\$3,981,748	\$ 86	\$19,930,568	\$432
Texas A&M International	188,619	\$16,089,584	\$ 85	\$31,362,470	\$166
Texas Southern	239,402	\$21,887,873	\$ 91	\$55,474,393	\$232
Texas Tech	966,370	\$117,839,081	\$ 122	\$156,712,855	\$162
Texas Woman's	343,624	\$38,547,726	\$ 112	\$55,465,180	\$161
Univ. of Houston	1,090,420	\$127,939,630	\$ 117	\$160,050,973	\$147
Univ. of Houston - Clear Lake	181,701	\$17,946,032	\$ 99	\$26,042,477	\$143
Univ. of Houston - Downtown	311,171	\$22,608,867	\$ 73	\$24,775,208	\$80
Univ. of Houston - Victoria	87,539	\$8,768,040	\$ 100	\$13,842,840	\$158
Univ. of North Texas	940,124	\$88,312,979	\$ 94	\$105,488,342	\$112
Univ. of North Texas - Dallas	71,260	\$7,499,662	\$ 105	\$22,166,741	\$311
Univ. of Texas - Arlington	924,587	\$85,601,520	\$ 93	\$107,170,649	\$116
Univ. of Texas - Austin	1,335,229	\$192,961,961	\$ 145	\$294,766,246	\$221
Univ. of Texas - Dallas	641,769	\$69,990,159	\$ 109	\$88,858,840	\$138
Univ. of Texas - El Paso	562,870	\$57,318,489	\$ 102	\$83,055,003	\$148
Univ. of Texas - Perm. Basin	132,319	\$8,531,008	\$ 64	\$31,557,322	\$238
Univ. of Texas - Rio Grande Valley	702,476	\$61,122,494	\$ 87	\$119,121,526	\$170
Univ. of Texas - San Antonio	727,722	\$70,692,468	\$ 97	\$100,141,845	\$138
Univ. of Texas - Tyler	210,844	\$21,596,104	\$ 102	\$35,671,551	\$169
West Texas A&M	229,566	\$22,389,536	\$ 98	\$33,133,215	\$144
<b>TEXAS STATE</b>	<b>975,157</b>	<b>\$81,611,734</b>	<b>\$ 84</b>	<b>\$109,079,130</b>	<b>\$112</b>
<b>R + ERU TOTAL</b>	<b>8,733,120</b>	<b>\$1,060,726,627</b>	<b>\$ 121</b>	<b>\$1,392,235,478</b>	<b>\$159</b>
<b>TEXAS TOTAL</b>	<b>15,704,070</b>	<b>\$1,689,456,361</b>	<b>\$ 108</b>	<b>\$2,466,720,839</b>	<b>\$157</b>

Note: Total General Revenue includes special items and total revenue bond funding  
R + ERU excludes Texas State University

Source: 85th Legislature, Regular Session, Text of Conference Committee Report  
THECB Accountability System - Base Year SCH

## Attachment II

### Tuition and Fees for Texas Public Universities

University	2013-14	2014-15	2015-16	2016-17	2017-18
Angelo State	\$ 7,493	\$ 7,642	\$ 7,864	\$ 8,038	\$ 8,216
Lamar	\$ 9,011	\$ 9,361	\$ 9,341	\$ 9,901	\$ 10,111
Midwestern State	\$ 7,254	\$ 7,753	\$ 8,005	\$ 8,294	\$ 8,485
Prairie View A&M	\$ 8,098	\$ 8,638	\$ 9,745	\$ 10,059	\$ 9,959
S.F. Austin	\$ 8,411	\$ 8,892	\$ 9,342	\$ 9,537	\$ 9,537
Sam Houston State	\$ 8,594	\$ 8,932	\$ 9,337	\$ 9,516	\$ 9,891
Sul Ross State	\$ 6,600	\$ 6,900	\$ 7,211	\$ 7,816	\$ 8,071
Tarleton State	\$ 6,709	\$ 7,237	\$ 7,705	\$ 8,466	\$ 8,903
Texas A&M	\$ 8,506	\$ 9,179	\$ 9,428	\$ 10,030	\$ 10,403
Texas A&M - Commerce	\$ 6,583	\$ 7,096	\$ 7,432	\$ 8,009	\$ 8,723
Texas A&M - Corpus Christi	\$ 7,778	\$ 8,287	\$ 8,620	\$ 9,105	\$ 9,269
Texas A&M - Galveston	\$ 7,892	\$ 9,569	\$ 9,988	\$ 10,688	--
Texas A&M - International	\$ 7,141	\$ 7,558	\$ 7,990	\$ 8,446	\$ 8,320
Texas A&M - Kingsville	\$ 6,940	\$ 7,554	\$ 7,700	\$ 8,050	\$ 8,462
Texas A&M - Texarkana	\$ 6,374	\$ 6,732	\$ 7,036	\$ 7,257	\$ 7,635
Texas Southern	\$ 7,946	\$ 8,126	\$ 8,726	\$ 9,001	\$ 9,173
Texas Tech	\$ 8,942	\$ 9,308	\$ 9,567	\$ 9,781	\$ 10,771
Texas Woman's	\$ 7,290	\$ 7,560	\$ 8,522	\$ 8,770	\$ 9,366
Univ. of Houston	\$ 10,272	\$ 10,518	\$ 10,664	\$ 10,886	\$ 11,104
Univ. of Houston - Clear Lake	\$ 6,810	\$ 6,303	\$ 6,639	\$ 6,995	\$ 8,188
Univ. of Houston - Downtown	\$ 6,267	\$ 6,614	\$ 6,938	\$ 7,181	\$ 7,511
Univ. of Houston - Victoria	\$ 6,397	\$ 6,749	\$ 7,086	\$ 7,370	\$ 7,627
Univ. of North Texas	\$ 9,104	\$ 9,706	\$ 10,091	\$ 10,520	\$ 10,905
Univ. of Texas - Arlington	\$ 8,878	\$ 8,878	\$ 8,878	\$ 9,202	\$ 9,952
Univ. of Texas - Austin	\$ 9,790	\$ 9,798	\$ 9,830	\$ 10,110	\$ 10,136
Univ. of Texas - Rio Grande Valley	--	--	--	\$ 7,448	\$ 7,588
Univ. of Texas - Dallas	\$ 11,806	\$ 11,806	\$ 11,806	\$ 12,162	\$ 12,528
Univ. of Texas - El Paso	\$ 7,059	\$ 7,059	\$ 7,059	\$ 7,348	\$ 7,651
Univ. of Texas - Perm. Basin	\$ 6,458	\$ 6,458	\$ 6,458	\$ 7,060	\$ 7,124
Univ. of Texas - San Antonio	\$ 8,737	\$ 8,737	\$ 8,737	\$ 9,044	\$ 9,380
Univ. of Texas - Tyler	\$ 7,222	\$ 7,312	\$ 7,312	\$ 7,552	\$ 7,822
West Texas A&M	\$ 6,730	\$ 7,371	\$ 7,515	\$ 7,936	\$ 7,557
<b>TEXAS STATE</b>	<b>\$ 8,772</b>	<b>\$ 9,151</b>	<b>\$ 9,944</b>	<b>\$ 10,218</b>	<b>\$ 10,621</b>
R + ERU AVERAGE	\$ 9,233	\$ 9,443	\$ 9,562	\$ 9,898	\$ 10,314
TEXAS AVERAGE	\$ 7,871	\$ 8,212	\$ 8,516	\$ 8,842	\$ 9,093
U.S. MEDIAN	\$ 8,564	\$ 8,805	\$ 9,142	\$ 9,306	\$ 9,815

Note: R + ERU excludes Texas State University. U.S. Median excludes District of Columbia

Source: Chronicle of Higher Education web site.

### Attachment III

#### 2017-2018 Tuition and Fees for Texas State and National Peers

University	In-State Tuition	Out-of-State Tuition
Ball State University	\$ 9,774	\$ 25,942
Bowling Green University	\$ 11,057	\$ 18,593
George Mason University	\$ 11,924	\$ 34,370
Illinois State University	\$ 14,061	\$ 25,168
Northern Illinois University	\$ 12,262	\$ 21,727
Kent State University	\$ 10,012	\$ 18,544
Northern Arizona University	\$ 11,059	\$ 24,841
Old Dominion University	\$ 10,350	\$ 28,200
University of Wisconsin-Milwaukee	\$ 11,008	\$ 22,288
Western Michigan University	\$ 11,943	\$ 14,699
<b>TEXAS STATE</b>	<b>\$ 10,621</b>	<b>\$ 23,071</b>
<b>PEER AVERAGE</b>	<b>\$ 11,345</b>	<b>\$ 23,437</b>

Note: Peer average excludes Texas State University.

Source: Chronicle of Higher Education web site.

## Attachment IV

### Average Tuition and Fees at Public Universities by State

State	2018-19 Average	2017 Population	Pop. Rank
Alabama	\$ 10,870	4,874,747	24
Alaska	\$ 7,820	739,795	48
Arizona	\$ 11,540	7,016,270	14
Arkansas	\$ 8,710	3,004,279	32
California	\$ 9,870	39,536,653	1
Colorado	\$ 11,140	5,607,154	21
Connecticut	\$ 12,760	3,588,184	29
Delaware	\$ 12,700	961,939	45
Florida	\$ 6,360	20,984,400	3
Georgia	\$ 8,580	10,429,379	8
Hawaii	\$ 10,800	1,427,538	40
Idaho	\$ 7,590	1,716,943	39
Illinois	\$ 13,970	12,802,023	6
Indiana	\$ 9,490	6,666,818	17
Iowa	\$ 9,080	3,145,711	30
Kansas	\$ 9,100	2,913,123	35
Kentucky	\$ 10,710	4,454,189	26
Louisiana	\$ 9,550	4,684,333	25
Maine	\$ 10,230	1,335,907	42
Maryland	\$ 9,900	6,052,177	19
Massachusetts	\$ 13,200	6,859,819	15
Michigan	\$ 13,420	9,962,311	10
Minnesota	\$ 11,540	5,576,606	22
Mississippi	\$ 8,420	2,984,100	34
Missouri	\$ 8,670	6,113,532	18
Montana	\$ 7,100	1,050,493	44
Nebraska	\$ 8,510	1,920,076	37
Nevada	\$ 7,660	2,998,039	33
New Hampshire	\$ 16,460	1,342,795	41
New Jersey	\$ 14,180	9,005,644	11
New Mexico	\$ 7,130	2,088,070	36
New York	\$ 8,190	19,849,399	4
North Carolina	\$ 7,220	10,273,419	9
North Dakota	\$ 8,660	755,393	47
Ohio	\$ 10,790	11,658,609	7
Oklahoma	\$ 8,750	3,930,864	28
Oregon	\$ 10,610	4,142,776	27
Pennsylvania	\$ 14,770	12,805,537	5
Rhode Island	\$ 12,530	1,059,639	43
South Carolina	\$ 12,950	5,024,369	23
South Dakota	\$ 8,690	869,666	46
Tennessee	\$ 9,950	6,715,984	16
<b>Texas</b>	<b>\$ 10,300</b>	<b>28,304,596</b>	<b>2</b>
Utah	\$ 6,990	3,101,833	31
Vermont	\$ 16,610	623,657	49
Virginia	\$ 13,490	8,470,020	12
Washington	\$ 9,760	7,405,743	13
West Virginia	\$ 8,290	1,815,857	38
Wisconsin	\$ 9,080	5,795,483	20
Wyoming	\$ 5,400	579,315	50
<b>U.S. Median Tuition</b>	<b>\$ 9,815</b>	<b>325,025,206</b>	

Note: Excludes District of Columbia

Source: The College Board, Annual Survey of Colleges, 2018.

U.S. Census Bureau, Population Division, 2017.

Attachment V

Fall 2017 Predicted vs. Actual Total E&G/FTSE for Texas Public Universities

University	Predicted Sq. Ft.					Total Predicted	Total Actual	Surplus/Deficit
	Teaching	Library	Rsrch.	Office	Support	Sq. Ft.	Sq. Ft.	Sq. Ft.
Angelo State University	51.8	14.4	3.0	28.4	8.8	106.4	88.5	-12.7
Lamar University	49.8	17.6	3.0	38.4	10.7	119.5	80.1	-33.5
Midwestern State University	52.9	17.6	3.0	36.6	9.9	120.1	104.1	-4.5
Prairie View A&M University	54.9	15.3	8.8	39.8	10.7	129.4	115.4	-11.9
Sam Houston State University	52.0	13.9	3.0	29.3	8.8	107.0	76.5	-27.6
Stephen F. Austin State University	54.0	14.8	3.0	34.9	9.6	116.3	97.7	-12.6
Sul Ross State University	52.0	29.3	6.8	61.7	13.5	163.2	215.6	52.4
Sul Ross State University Rio Grande	45.7	41.7	3.0	33.4	11.1	134.9	151.2	16.3
Tarleton State University	54.3	13.7	4.6	28.7	9.1	110.5	83.7	-20.0
Texas A&M International University	51.2	15.8	3.1	32.1	9.2	111.4	60.6	-37.0
Texas A&M University	46.3	16.4	23.8	52.3	12.5	151.4	102.0	-43.3
Texas A&M University - Central Texas	46.2	28.0	3.0	50.3	11.5	139.0	93.7	-17.4
Texas A&M University - Commerce	48.5	16.3	3.0	31.7	9.0	108.5	78.3	-22.6
Texas A&M University - Corpus Christi	52.9	15.6	12.2	35.3	10.4	126.5	88.2	-31.1
Texas A&M University - Galveston	55.6	18.3	17.6	50.1	12.7	154.3	122.2	-12.4
Texas A&M University - Kingsville	54.5	18.9	14.4	40.0	11.5	139.2	126.9	-12.4
Texas A&M University - San Antonio	47.1	15.3	3.0	28.1	8.4	101.9	45.3	-33.2
Texas A&M University - Texarkana	47.9	28.0	3.0	41.9	10.9	131.7	87.0	-17.7
Texas Southern University	49.4	27.4	3.0	34.8	10.3	124.9	80.6	-44.3
Texas State University	50.0	12.7	8.0	32.1	9.2	112.0	65.0	-41.2
Texas Tech University	51.1	23.2	26.1	40.7	12.7	153.9	97.9	-52.3
Texas Woman's University	49.5	18.2	3.0	38.1	9.8	118.7	80.7	-38.0
University of Houston	48.1	17.5	19.7	43.1	11.6	140.0	94.7	-40.0
University of Houston - Clear Lake	48.8	19.5	3.0	48.6	10.8	130.7	102.1	-28.6
University of Houston - Downtown	49.6	12.8	3.0	35.1	9.0	109.6	57.1	-52.5
University of Houston - Victoria	46.6	19.2	3.0	35.7	9.4	113.8	60.5	-53.3
University of North Texas	49.8	14.2	3.9	35.5	9.3	112.7	75.7	-37.0
University of North Texas - Dallas	45.9	18.2	3.0	37.9	9.4	114.4	54.3	-60.2
University of Texas at Arlington	51.3	14.0	14.5	36.9	10.5	127.2	77.3	-44.5
University of Texas at Austin	45.5	21.0	54.2	85.1	18.5	224.3	175.3	-41.5
University of Texas at Dallas	50.5	14.5	21.0	44.3	11.7	142.0	80.0	-52.9
University of Texas at El Paso	53.0	16.1	21.3	38.9	11.6	140.9	89.6	-48.3
University of Texas at Permian Basin	51.9	16.7	3.0	29.6	9.1	110.3	76.6	-21.1
University of Texas Rio Grande Valley	52.3	12.7	3.1	31.0	8.9	108.0	72.5	-27.6
University of Texas at San Antonio	50.5	14.3	10.9	34.0	9.9	119.6	68.8	-47.0
University of Texas at Tyler	52.2	16.8	3.0	33.0	9.5	114.5	65.8	-34.7
West Texas A&M University	53.1	15.4	3.0	30.2	9.2	110.8	114.2	15.1
<b>TEXAS STATE</b>	<b>50.0</b>	<b>12.7</b>	<b>8.0</b>	<b>32.1</b>	<b>9.2</b>	<b>112.0</b>	<b>65.0</b>	<b>-41.2</b>
<b>R + ERU AVERAGE</b>	<b>49.6</b>	<b>16.8</b>	<b>21.7</b>	<b>45.7</b>	<b>12.0</b>	<b>145.8</b>	<b>95.7</b>	<b>-45.2</b>
<b>TEXAS AVERAGE</b>	<b>50.4</b>	<b>18.2</b>	<b>8.9</b>	<b>38.9</b>	<b>10.5</b>	<b>127.0</b>	<b>92.0</b>	<b>-27.9</b>

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. R + ERU excludes Texas State University. Averages are unweighted.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

## Attachment VI

## Major Campus Construction 1999-2018

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
<b>COMPLETED CONSTRUCTION</b>					
Cogen Expansion, Phase I (chiller)	New	1999	N/A	N/A	\$ 1,206,399
Cogen Expansion, Phase II (chiller & utility ext.)	New	1999	N/A	N/A	\$ 4,336,000
Admissions Center Expansion	New	2000	5,400	N/A	\$ 698,627
West Campus Athletic Field	New	2001	N/A	N/A	\$ 1,589,975
University Print Shop	Rehab	2001	10,000	N/A	\$ 554,026
ASB South	Rehab	2001	N/A	N/A	\$ 834,192
Addition to LBJ Parking Garage	New	2001	N/A	N/A	\$ 2,339,069
Campus Signage	New	2001	N/A	N/A	\$ 530,181
Wetlands Boardwalk	New	2001	N/A	N/A	\$ 516,725
Southeast Utility Extension	New	2002	N/A	N/A	\$ 806,776
Cogen Expansion, Phase III	Rehab	2002	N/A	N/A	\$ 5,989,521
Cogen Facility Upgrades	New	2002	N/A	N/A	\$ 1,706,854
Nueces (USC) Renovation	Rehab	2002	38,220	N/A	\$ 5,124,766
Running Track - Football Field Improvements	Rehab	2002	N/A	N/A	\$ 995,000
Athletic Facilities Improvements Phase I	New/Rehab	2002	44,454(new)/8,630(rehab)	N/A	\$ 9,452,692
MCS-Conversion of Offices to Labs	Rehab	2002	3000	N/A	\$ 809,939
Residence Hall Renovations (code compliance):					
Phase I (Tower & Jackson) Phase II (College Inn)	Rehab	2003	N/A	N/A	\$ 17,660,510
Spring Lake Dam Spillway Repairs	Rehab	2003	N/A	N/A	\$ 582,841
Mitte Complex	New	2003	240,326	N/A	\$ 45,966,510
Technology I for Occ Ed	Rehab	2004	5,163	N/A	\$ 400,000
Business Building Parking Garage	New	2004	475	N/A	\$ 3,829,104
Strahan Coliseum Expansion	New	2004	10,770	N/A	\$ 2,856,093
Lantana Hall HVAC Improvements	Rehab	2005	N/A	N/A	\$ 527,993
Alkek 1st Floor Renovation	Rehab	2005	3,000	N/A	\$ 810,558
Student Health Center	New	2005	20,000	N/A	\$ 5,489,640
Education Modifications	New/Rehab	2005	6,775(new)/58,820(rehab)	N/A	\$ 5,619,073
Baseball and Softball Fields-Drainage Improvements	Rehab	2005	N/A	N/A	\$ 494,629
Health Science Center Renovation	Rehab	2006	N/A	N/A	\$ 1,381,699
Renovation Inn Texas Rivers Ctr Phase I (funded partly by TPWD)	Rehab	2006	N/A	N/A	\$ 3,289,000
Round Rock Higher Education Center	New	2005	127,000	1,000	\$ 28,455,630
McCoy College of Business Building	New	2006	127,000	N/A	\$ 23,567,675
Cogen Chiller Replacement	Rehab/New	2006	N/A	N/A	\$ 1,149,600
Fine Arts Feasibility Study	New	2007	N/A	N/A	\$ 280,000
Commons Complex Renovation-Beretta	Rehab	2007	N/A	N/A	\$ 3,517,131
Woods St-Jones Diner Upgrades	New	9/2007	N/A	N/A	\$ 344,538
JC Kellam 1st Floor Renovation	Rehab	4/2008	N/A	N/A	\$ 235,865
Mitte 5th Floor Finish Out	New	5/2008	19,600	N/A	\$ 3,625,000
Speck Street Parking Garage	New	7/2008	N/A	721	\$ 14,938,183
Trinity Renovation	Rehab	1/2009	6,400 gsf	N/A	\$ 850,342
Concho Green Projects	New	12/2009	N/A	N/A	\$ 3,033,830
Cogen Expansion	Rehab/New	12/2009	2,000 Tons	N/A	\$ 8,918,143
N. LBJ Bus Loop	New	12/2009	N/A	N/A	\$ 4,690,495
Baseball and Softball Complex Improvements	Rehab	3/2009	N/A	N/A	\$ 8,883,311
Student Recreation Center Addition	Addition/Renovation	5/2009	94,419/13,565	N/A	\$ 28,079,230
Harris Plant Rehab	Rehab/New	8/2009	2,200 Tons	N/A	\$ 8,786,361
Alkek Library-7th Floor Renovation	Rehab	9/2009	N/A	N/A	\$ 962,144
Jowers Center Renovation	Rehab	8/2008	70,000	N/A	\$ 1,560,000
Laurel Hall Renovation	Rehab	8/2009	31,682	N/A	\$ 6,100,000
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	N/A	N/A	\$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	\$ 450,000
Theatre - Renovation	Rehab	1/2010	N/A	N/A	\$ 2,038,734
Family & Consumer Science Addition	New	8/2010	29,900	N/A	\$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	\$ 20,669,493
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	\$ 35,959,755
Demolition Comanche Hills Apts	Demo	5/2011	N/A	N/A	\$ 253,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	\$ 4,349,095
Multipurpose Education Facility & Infrastructure	New	8/2011	N/A	N/A	\$ 2,123,576
Research Greenhouse	New	2/2011	1,280	3,072	\$ 1,650,951
ALKEK Library Elevators	Rehab	3/2012	N/A	N/A	\$ 936,222
Mitte Clean Room Renovation	Rehab	3/2012	3,440	N/A	\$ 1,098,601
Lampasas Renovation	Rehab	8/2012	9,565	N/A	\$ 4,094,783
STAR One - Research and Commercialization Center	New	10/2012	16,000	N/A	\$ 6,186,976



## Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
Department of Housing and Residential Life Office Building	New	8/2012	40-45,000 bldg	40-45	\$ 9,159,193
Bobcat Stadium - North Side Complex	Addition	8/2012	N/A	N/A	\$ 32,634,537
Undergraduate Academic Center	New	6/2012	132,596	N/A	\$ 42,482,394
Tomas Rivera/Student Ctr. Drive	-----	8/2012	N/A	N/A	\$ 7,672,248
North Campus Housing	New	8/2012	190,047	N/A	\$ 40,568,879
Commons Hall Renovation	New	12/2012	N/A	N/A	\$ 6,636,991
Academic Services Building North Renovation	Rehab	12/2012	16,070	N/A	\$ 985,500
Aquatic Ecosystem Restoration at Aquarena	Rehab	8/2012	N/A	N/A	\$ 1,078,296
Edward Gary Street Parking Garage	New	12/2012	8,000 telecom	455	\$ 16,520,094
Brogdon Hall Renovation	New	8/2013	N/A	N/A	\$ 6,152,434
South Campus Electrical Utility Upgrade	New	9/2013	N/A	N/A	\$ 6,184,786
South Chill Plant	New	1/2014	4,500 tons	N/A	\$ 14,464,448
Old Main Roof Replacement	New	2014	39,880	N/A	\$ 3,500,000
PAC - Grounds and Streets	New	1/2014	N/A	N/A	\$ 7,075,766
Recital Hall and Theatre Center	New	1/2014	62,750	N/A	\$ 40,790,419
West Campus Residence Life Housing (Falls/Sayers)	New	8/2014	600 beds/189,448	N/A	\$ 51,690,686
Comal Renovation	Rehab/New	8/2014	39,142	N/A	\$ 12,553,773
Star One Finish Out	New	2015	N/A	N/A	\$ 2,122,835
Utility Upgrades Bobcat Trail	New	2015	N/A	N/A	\$ 5,893,640
Bobcat Trail Mall Redevelopment	New	5/2017	N/A	N/A	\$ 4,994,694
JC Mitte/Sabinal Renovations	Rehab	5/2017	N/A	N/A	\$ 8,985,905
Jones Dining Hall Replacement	New	5/2017	50,000	N/A	\$ 17,387,101
RF Mitte Renovations	Rehab	2016	N/A	N/A	\$ 2,750,000
Electrical Infrastructure Upgrades	New	2016	N/A	N/A	\$ 11,711,663
Moore Street Housing	New	8/2016	N/A	N/A	\$ 46,671,256
Star One Expansion	New	8/2016	N/A	N/A	\$ 6,014,145
Archives & Research Center	New	2017	20,000	N/A	\$ 14,024,925
<b>Total Completed Construction</b>					<b>\$ 801,486,671</b>
<b>CONSTRUCTION IN PROGRESS</b>					
Retama Hall Renovation	Rehab	8/2017	N/A	N/A	\$ 9,000,000
Alkek Library Renovations	New	11/2017	N/A	N/A	\$ 14,024,925
Alkek Learning Commons	New	5/2020	313,581	N/A	\$ 8,300,000
Blanco Hall Renovation	Rehab	8/2019	N/A	N/A	\$ 29,600,000
Campus Recreation Sports Fields	New	6/2019	N/A	N/A	\$ 7,400,000
Vivarium/Family & Consumer Sciences	Renov	12/2020	N/A	N/A	\$ 3,670,000
LBJ Student Center Renovation	Rehab	8/2018	N/A	N/A	\$ 20,070,000
RR Health Professions #1 (Willow Hall)	New	5/2018	107,708	N/A	\$ 67,500,000
Engineering and Sciences/ Ingram Hall	New	12/2018	166,851	N/A	\$ 120,000,000
University Events Center Expansion	Rehab/New	11/2018	81,282	N/A	\$ 62,500,000
Elliott Hall Repurposing	Rehab	1/2020	37,293	N/A	\$ 6,500,000
Health Professions Space Reconfiguration (Encino Hall)	Rehab	12/2019	N/A	N/A	\$ 2,100,000
Infrastructure Research Lab	New	TBD	N/A	N/A	\$ 12,000,000
Jowers Center Renovation	Rehab	8/2020	13,561	N/A	\$ 3,500,000
RF Mitte Space Reconfiguration	Rehab	8/2019	N/A	N/A	\$ 6,000,000
Spring Lake Dam Stabilization	Rehab	2019	N/A	N/A	\$ 4,500,000
LBJ Student Center Expansion	New	2/2020	N/A	N/A	\$ 31,200,000
RR Health Professions #2 (Esperanza Hall)	New	TBD	86,588	N/A	\$ 45,000,000
Alkek Library 7th Floor Wittliff Collections Expansion	Rehab/New	6/2020	N/A	N/A	\$ 4,500,000
Bobcat Stadium: West Side Expansion	New	TBD	N/A	N/A	\$ 5,061,420
Bobcat Stadium - South End Zone Expansion	New	TBD	N/A	N/A	\$ 25,404,459
East West Mall Connection	New	TBD	N/A	N/A	\$ 1,212,700
Interpretive Research Center	New	TBD	20,000	N/A	\$ 12,200,781
Music Building (Program)	New	TBD	109,582	N/A	\$ 61,365,000
Nueces Building Renovation	Rehab	TBD	N/A	N/A	\$ 2,750,000
Old Main Exterior Repairs	New	TBD	39,880	N/A	\$ 7,000,000
Residence Life Housing: Hilltop Complex	New	8/2020	83,343	N/A	\$ 108,000,000
Theatre Renovation	Rehab	TBD	N/A	N/A	\$ 5,000,000
<b>Total Construction In Progress</b>					<b>\$ 685,359,285</b>
<b>GRAND TOTAL CONSTRUCTION</b>					<b>\$1,486,845,956</b>

Source: Texas State Office of Planning, Space Management, and Real Estate, August 2018