

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
FY 2020-2025

## PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LIT - Renovation of unfinished space at Tommy Williams Building	2020	\$1,505,210	\$0	\$1,505,210	\$0	\$0	\$0	\$0	New Project
LIT - Truck Driving Center Laurel Property	2020	\$1,995,189	\$0	\$895,189	\$0	\$0	\$0	\$1,100,000	New Project
LSCO - Capital One Building	2020	\$1,837,280	\$1,837,280	\$0	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2020	2020	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
LSCPA - Industrial Training Center	2020	\$6,000,000	\$0	\$0	\$0	\$0	\$1,200,000	\$4,800,000	New Project
LSCPA - Miscellaneous Campus Renovations, FY 2020	2020	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
LSCPA - Ruby Fuller Building Renovation	2020	\$6,265,000	\$0	\$0	\$0	\$0	\$0	\$6,265,000	New Project
LU - Annual Student Residence Hall Refurbishing 2019	2020	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
LU - Annual Student Residence Hall Refurbishing 2020	2020	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
LU - Campus Infrastructure Repairs 2020	2020	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Cardinal Village Building Envelope Remediation	2020	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	New Project
LU - Classroom, Office and General Building Upgrades 2020	2020	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Geology & Behavioral Sciences Building Envelope Repair	2020	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Mary and John Gray Library Rehabilitation - Phase I	2020	\$16,900,000	\$0	\$16,900,000	\$0	\$0	\$0	\$0	Carry Over
LU - Music Storage Renovation	2020	\$850,500	\$0	\$450,000	\$400,500	\$0	\$0	\$0	New Project
LU - New Facilities Management Complex Phase I	2020	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - New Facilities Management Complex Phase II	2020	\$6,500,000	\$0	\$6,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Performing & Fine Arts Center	2020	\$42,000,000	\$0	\$0	\$0	\$0	\$42,000,000	\$0	Carry Over Amended
LU - Plummer Building Renovation	2020	\$3,550,000	\$0	\$2,900,000	\$0	\$0	\$0	\$650,000	Carry Over Amended
LU - Roof Replacements, 2020	2020	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	New Project
LU - Vincent Beck Stadium Renovation	2020	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	New Project
SHSU - Beach Volleyball & Tennis Complex	2020	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	Carry Over
SHSU - Bowers Stadium Renovation	2020	\$21,400,000	\$0	\$0	\$0	\$0	\$21,400,000	\$0	Carry Over
SHSU - Campus Infrastructure Maintenance & Repair, 2020	2020	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Don Sanders Baseball Renovation	2020	\$2,211,000	\$0	\$0	\$0	\$0	\$2,211,000	\$0	Carry Over
SHSU - Equestrian Facility	2020	\$5,000,000	\$0	\$400,000	\$0	\$0	\$4,600,000	\$0	Carry Over Amended
SHSU - Lee Drain Building Level 1 Renovation	2020	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - Miscellaneous Campus Renovations, 2020	2020	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SHSU - North Residence Hall	2020	\$70,000,000	\$0	\$0	\$0	\$70,000,000	\$0	\$0	Carry Over Amended
SHSU - Recreational Sports Expansion	2020	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	New Project
SHSU - Ron Mafrige Field House Renovation	2020	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	Carry Over Amended
SRSU - Museum of the Big Bend Annex	2020	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over Amended
TxSt - Aqua Sports Center Building Renovation	2020	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	New Project

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TxSt - Ballpark Clubhouse	2020	\$9,996,898	\$0	\$0	\$4,063,780	\$0	\$5,933,118	\$0	New Project
TxSt - Central Plant - Boiler Burner and Instrumentation Replacement	2020	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	New Project
TxSt - Deferred Maintenance 2020	2020	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - DHRL - Lantana Hall Renovation	2020	\$24,297,874	\$0	\$0	\$10,000,000	\$14,297,874	\$0	\$0	New Project
TxSt - East West Mall Connection	2020	\$1,212,700	\$0	\$0	\$1,212,700	\$0	\$0	\$0	Carry Over Amended
TxSt - Infrastructure Research Laboratory	2020	\$12,600,000	\$0	\$504,000	\$0	\$12,096,000	\$0	\$0	Carry Over Amended
TxSt - Music Building	2020	\$70,453,350	\$0	\$0	\$0	\$30,453,350	\$40,000,000	\$0	New Project
TxSt - Nueces Building Renovation	2020	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Old Main Foundation Stabilization	2020	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over
TxSt - P3 Student Housing	2020	\$168,000,000	\$0	\$0	\$0	\$0	\$0	\$168,000,000	New Project
TxSt - RR Campus Services Building	2020	\$6,125,000	\$0	\$0	\$225,000	\$3,200,000	\$0	\$2,700,000	New Project
TxSt - Special Projects 2020	2020	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - Spring Lake Hall Exhibition and Patio Renovation	2020	\$7,216,940	\$0	\$0	\$0	\$0	\$7,216,940	\$0	New Project
TxSt - Taylor Murphy Building	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - University Police Department Bldg	2020	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over
LSCO - Miscellaneous Campus Projects, FY 2021	2021	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
LSCPA - Miscellaneous Campus Renovations, FY 2021	2021	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
LU - Annual Student Residence Hall Refurbishing 2021	2021	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
LU - Campus Infrastructure Repairs 2021	2021	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Classroom, Office and General Building Upgrades 2021	2021	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
LU - Lucas Engineering Renovation	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Spindletop Gladys City Museum Restoration	2021	\$1,235,000	\$0	\$0	\$617,500	\$0	\$308,750	\$308,750	Carry Over Amended
LU - Thomas Maes Renovation	2021	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - University Theater Renovation	2021	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Wimberly Building Renovation	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2021	2021	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Miscellaneous Campus Renovations, 2021	2021	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SRSU - Borderlands Research Institute	2021	\$18,450,000	\$0	\$0	\$0	\$0	\$18,450,000	\$0	Carry Over
TxSt - Deferred Maintenance 2021	2021	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - South Chill Plant - Chiller 3 Build Out	2021	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2021	2021	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
LIT - Workforce Training Center	2022	\$24,300,000	\$22,300,000	\$2,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Academic Building	2022	\$36,000,000	\$36,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended

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LSCO - Miscellaneous Campus Projects, FY 2022	2022	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
LSCPA - Allied Health Building Addition	2022	\$22,000,000	\$22,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCPA - Miscellaneous Campus Renovations, FY 2022	2022	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
LU - Annual Student Residence Hall Refurbishing 2022	2022	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
LU - Campus Infrastructure Repairs 2022	2022	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Cherry Engineering Renovation	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Classroom, Office and General Building Upgrades 2022	2022	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - New Digital Learning Center	2022	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Allied Health Sciences Building	2022	\$75,000,000	\$75,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SHSU - Campus Infrastructure Maintenance & Repair, 2022	2022	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Garrett TEC Renovation	2022	\$4,600,000	\$0	\$4,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations, 2022	2022	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SHSU - Parking Structure (Ave I)	2022	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	Carry Over
SRSU - Academic Building - SRSU Eagle Pass Campus	2022	\$22,000,000	\$22,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SRSU - Fine Arts Facility Expansion and Renovations	2022	\$28,160,000	\$28,160,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Campus Parking Garage	2022	\$43,653,644	\$0	\$0	\$43,653,644	\$0	\$0	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2022	2022	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Esperanza Hall	2022	\$82,294,241	\$75,000,000	\$0	\$0	\$7,294,241	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2022	2022	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - STEM Classroom Building	2022	\$146,551,565	\$125,000,000	\$0	\$0	\$21,551,565	\$0	\$0	Carry Over Amended
LSCO - Miscellaneous Campus Projects, FY 2023	2023	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
LSCO - Student Center	2023	\$13,400,000	\$0	\$500,000	\$12,900,000	\$0	\$0	\$0	Carry Over Amended
LSCPA - Miscellaneous Campus Renovations, FY 2023	2023	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
LU - Annual Student Residence Hall Refurbishing 2023	2023	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
LU - Art Building Renovation	2023	\$11,175,000	\$0	\$5,000,000	\$0	\$0	\$6,175,000	\$0	Carry Over
LU - Campus Infrastructure Repairs 2023	2023	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Classroom, Office and General Building Upgrades 2023	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2023	2023	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Miscellaneous Campus Renovations, 2023	2023	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Athletic Practice Facility	2023	\$11,000,000	\$0	\$0	\$5,500,000	\$0	\$5,500,000	\$0	New Project
TxSt - Deferred Maintenance 2023	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2023	2023	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - Thorpe Lane Building Renovation	2023	\$2,000,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	New Project

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**PROJECTS BY YEAR**

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LSCO - Miscellaneous Campus Projects, FY 2024	2024	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
LSCPA - Miscellaneous Campus Projects, FY 2024	2024	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
LU - Annual Student Residence Hall Refurbishing 2024	2024	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
LU - Campus Infrastructure Repairs 2024	2024	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Classroom, Office and General Building Upgrades 2024	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2024	2024	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Miscellaneous Campus Renovation, 2024	2024	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Comanche Street Pedestrian Bridge	2024	\$9,300,000	\$0	\$0	\$5,700,000	\$0	\$0	\$3,600,000	Carry Over Amended
TxSt - Deferred Maintenance 2024	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2024	2024	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over Amended
LIT - Academic Building	2025	\$19,543,143	\$19,543,143	\$0	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2025	2025	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
LSCPA - Miscellaneous Campus Renovations, FY 2025	2025	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
LU - Annual Student Residence Hall Refurbishing 2025	2025	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	New Project
LU - Campus Infrastructure Repairs 2025	2025	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	New Project
LU - Classroom, Office and General Building Upgrades 2025	2025	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - Campus Infrastructure Maintenance & Repair, 2025	2025	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - Miscellaneous Campus Renovations, 2025	2025	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	New Project
TxSt - Deferred Maintenance 2025	2025	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Special Projects 2025	2025	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	New Project