

10/24/2016

Texas State University
2017-2023 University Plan Implementation Timeline

- January, 2016** **President Announces 2017-2023 University Plan Development Process**
Cabinet Members and their direct reports inform staff of the beginning of a new planning cycle and encourage participation and feedback.
- February, 2016** **Formal University Mission and Values Statement Review Process Begins**
University Planning and Assessment distributes mission statement review announcement and process to the university community. Feedback is funneled through colleges and divisions via academic and administrative departments and submitted to University Planning and Assessment. President appoints a committee to review feedback and create a new mission and values statement based on feedback.
- March-April, 2016** **New Mission and Value Statements are drafted by Appointed Task Force**
Mission Statement Review Task Force meets to create a new 2017-2023 mission and value statements based on feedback received during university community review.
- May, 2016** **2017-2023 Initial Review and Approval of Draft University Mission, Values, Goals and Initiatives by President's Cabinet**
Using the mission statement as a guide, University Planning and Assessment drafts potential goal statements and initiatives for review by the President's Cabinet at its annual planning retreat.
- June-July, 2016** **Internal and External Environmental Scan Review**
Designated key stakeholders draft potential environmental impacts specific to colleges and divisions and submits them to University Planning and Assessment. A draft merged document is submitted to the President's Cabinet for final approval.
- September, 2016** **2017-2023 Draft University Mission, Values, Goals and Initiatives Review by University Community**
Upon approval of the President's Cabinet, the draft goals and initiatives are distributed to the university community to solicit feedback that is funneled through deans and vice presidents to University Planning and Assessment. Deadline for feedback is September 19, 2016/

- October, 2016** **2017-2023 University Goals and Initiatives Final Review and Approval by President's Cabinet**
President's Cabinet reviews 2017-2023 draft goals and feedback received to make changes and give final approval. Cabinet discusses potential key performance indicators for each goal.
- October, 2016** **Final Approved University Mission, Goals, and Intended Outcomes Presented to the Campus Community**
Provost Bourgeois announces official 2017-2023 university mission, goals, and initiatives (pending final approval by the Board of Regents and THECB).
- January-March, 2017** **College Deans and Division Vice Presidents Develop 2017-2023 Plans**
Based on discussions with department chairs and the provost, draft college plans are developed. These draft plans are shared with administrative divisions and presented in open forums during April 2017. Administrative divisions also begin work on division plans. All draft plans are submitted to University Planning and Assessment by March 24, 2017.
- February, 2017** **Board of Regents Review and Approval of Texas State University's 2017-2023 Mission and Goal Statements**
The final and approved 2017-2023 mission and goal statements are submitted to the Board for review and approval at its November meeting.
- March, 2017** **President Trauth Appoints Read-Across Committees to Review Draft College and Division Plans**
President Trauth appoints committees to read across college and division plans to ensure linkage to important university priorities.
- April, 2017** **2017-2023 Plan Open Forums**
In early April, academic deans present preliminary college priorities for the 2017-2023 planning cycle. The provost, division vice presidents, special assistant to the president, and director of Athletics present draft priorities in late April.
- April-May, 2017** **Reading Across Plans Commences**
Appointed committees begin reading across college and division plans to ensure linkage to important university initiatives. Final reports are presented to the President's Cabinet.
- June 1, 2017** **2017-2023 College and Division Plans Finalized**
Provost and vice presidents finalize division plans. Provost approves college plans. All approved college and division plans are submitted to University Planning and Assessment.

- June, 2017** **President’s Cabinet Endorses/Approves College and Division Plans and Identifies/Approves Key Performance Indicators for Assessing the 2017-2023 University Plan**
At its annual planning retreat, the President’s Cabinet officially endorses and approves all college and division plans. The Cabinet also identifies and approves key performance indicators (KPIs) for each goal and initiative in the 2017-2023 University Plan to allow for better assessment of annual progress toward accomplishing stated goals.
- July 1, 2017** **The Approved 2017-2023 Texas State University Plan and all Division and College Plans are Formally Announced and Published**
University Planning and Assessment publishes the university, division, and college plans on the Planning website. President Trauth formally presents these new plans for 2017-2023 to the university community.
- September 1, 2017** **Texas State Launches 2017-2023 University Plan**
The approved 2017-2023 University Plan, including division, college, and department plans, goes into effect.