

Capital Improvements Program Fiscal Years 2022-2027

Submitted for Board Approval

May 20, 2021



Capital Improvements

Program FY 2022-2027

ATTACHMENT 1

Grand Totals By Component

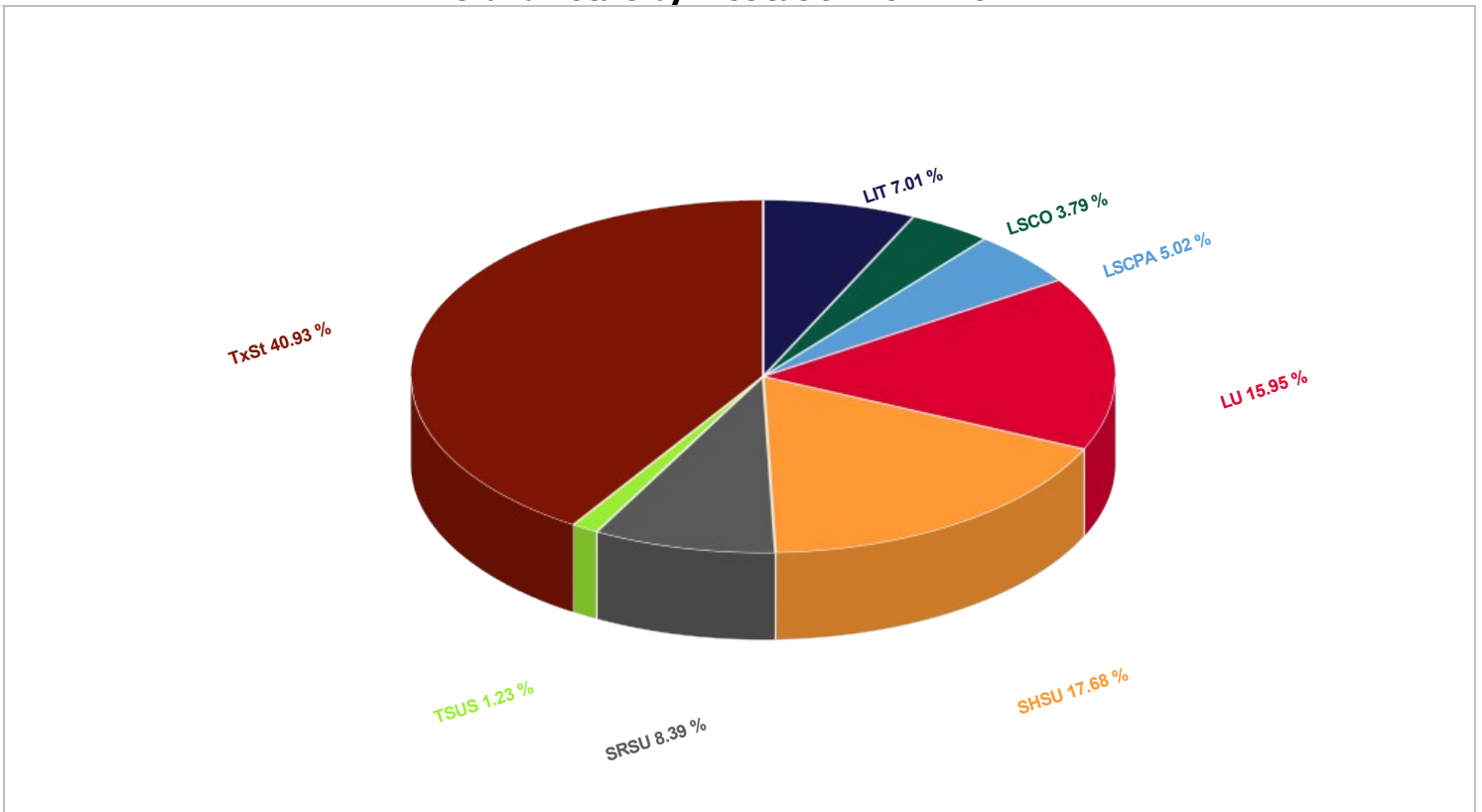
**THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2022-2027**

GRAND TOTALS BY COMPONENT

INSTITUTION	2022	2023	2024	2025	2026	2027	TOTAL BY INSTITUTION
Lamar Institute of Technology	\$51,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$30,160,000	\$1,000,000	\$85,160,000
Lamar State College-Orange	\$41,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$46,000,000
Lamar State College-Port Arthur	\$56,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$61,000,000
Lamar University	\$83,840,000	\$29,600,000	\$18,760,000	\$56,150,000	\$4,415,000	\$1,000,000	\$193,765,000
Sam Houston State University	\$155,000,000	\$15,000,000	\$14,876,000	\$10,000,000	\$10,000,000	\$10,000,000	\$214,876,000
Sul Ross State University	\$79,485,000	\$0	\$0	\$0	\$0	\$22,447,000	\$101,932,000
Texas State University	\$282,091,884	\$22,800,000	\$19,614,104	\$36,996,898	\$15,000,000	\$120,810,000	\$497,312,886
The Texas State University System	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
TOTAL BY FISCAL YEAR	\$763,416,884	\$70,400,000	\$56,250,104	\$106,146,898	\$61,575,000	\$157,257,000	

CIP FY 2022-2027 TOTAL							\$1,215,045,886
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Grand Totals by Institution 2022-2027



Capital Improvements
Program FY 2022-2027

ATTACHMENT 2

Sources of Funding by Component
and Program Year

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2022-2027

SOURCES OF FUNDING

TRB - Tuition Revenue Bonds

Bonds authorized by the Texas Legislature for a specific capital improvement project, with debt service to be reimbursed by the Legislature. TRBs are System Revenue Bonds and are considered as such by rating agencies.

Component	2022	2023	2024	2025	2026	2027	TOTAL BY COMPONENT
Lamar Institute of Technology	\$48,000,000	\$0	\$0	\$0	\$29,160,000	\$0	\$77,160,000
Lamar State College-Orange	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
Lamar State College-Port Arthur	\$55,000,000	\$0	\$0	\$0	\$0	\$0	\$55,000,000
Lamar University	\$75,000,000	\$0	\$0	\$0	\$0	\$0	\$75,000,000
Sam Houston State University	\$130,000,000	\$0	\$0	\$0	\$0	\$0	\$130,000,000
Sul Ross State University	\$79,485,000	\$0	\$0	\$0	\$0	\$0	\$79,485,000
The Texas State University System	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Texas State University	\$245,000,000	\$0	\$0	\$0	\$0	\$0	\$245,000,000
Total by FY:	\$687,485,000	\$0	\$0	\$0	\$29,160,000	\$0	
TRB GRAND TOTAL							\$716,645,000

HEF - Higher Education Fund

Higher Education Fund is a constitutionally mandated fund that provides construction funding to certain institutions of higher education.

Component	2022	2023	2024	2025	2026	2027	TOTAL BY COMPONENT
Lamar Institute of Technology	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$8,000,000
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$8,840,000	\$8,750,000	\$13,260,000	\$11,150,000	\$4,415,000	\$1,000,000	\$47,415,000
Sam Houston State University	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$42,000,000
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$9,000,000	\$10,300,000	\$8,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$42,300,000
Total by FY:	\$27,840,000	\$27,050,000	\$29,260,000	\$24,150,000	\$17,415,000	\$14,000,000	
HEF GRAND TOTAL							\$139,715,000

Auxiliary or Unexpended

Auxiliary funds are proceeds from enterprises that are operated by the institution, such as parking, food service, or housing. Unexpended funds are funds allocated for operation and maintenance of the physical plant that have not been used for that purpose.

Component	2022	2023	2024	2025	2026	2027	TOTAL BY COMPONENT
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
Sam Houston State University	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$3,600,000	\$4,500,000	\$0	\$0	\$0	\$2,500,000	\$10,600,000
Total by FY:	\$6,600,000	\$8,000,000	\$3,500,000	\$3,000,000	\$3,000,000	\$5,500,000	
AUXILIARY OR UNEXPENDED GRAND TOTAL							\$29,600,000

System Revenue Bonds

The TSUS Revenue Bonds are secured by a system-wide pledge of all legally available revenues for debt issued by System Administration on behalf of TSUS component institutions.

Component	2022	2023	2024	2025	2026	2027	TOTAL BY COMPONENT
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sam Houston State University	\$15,000,000	\$0	\$4,876,000	\$0	\$0	\$0	\$19,876,000
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$16,491,884	\$0	\$0	\$10,063,779	\$0	\$50,000,000	\$76,555,663
Total by FY:	\$31,491,884	\$0	\$4,876,000	\$10,063,779	\$0	\$50,000,000	
SYSTEM BONDS GRAND TOTAL							\$96,431,663

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2022-2027

SOURCES OF FUNDING

Gifts

Component	2022	2023	2024	2025	2026	2027	TOTAL BY COMPONENT
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$0	\$17,500,000	\$5,000,000	\$45,000,000	\$0	\$0	\$67,500,000
Sam Houston State University	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$22,447,000	\$22,447,000
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$0	\$0	\$0	\$11,933,119	\$0	\$53,310,000	\$65,243,119
Total by FY:	\$0	\$22,500,000	\$5,000,000	\$56,933,119	\$0	\$75,757,000	
GIFTS GRAND TOTAL							\$160,190,119

Other

Includes federal grants, public-private partnerships and sources other than those included in other categories. Also includes funding for projects such as deferred maintenance and special projects that may be funded from multiple sources. Details are set forth in the Project Planning Form for the applicable project.

Component	2022	2023	2024	2025	2026	2027	TOTAL BY COMPONENT
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Lamar State College-Port Arthur	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Lamar University	\$0	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000
Sam Houston State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$8,000,000	\$8,000,000	\$11,614,104	\$10,000,000	\$10,000,000	\$10,000,000	\$57,614,104
Total by FY:	\$10,000,000	\$12,850,000	\$13,614,104	\$12,000,000	\$12,000,000	\$11,000,000	
OTHER GRAND TOTAL							\$71,464,104

Summary

Source of Funding	2022	2023	2024	2025	2026	2027	TOTAL
TRB - Tuition Revenue Bonds	\$687,485,000	\$0	\$0	\$0	\$29,160,000	\$0	\$716,645,000
HEF - Higher Education Fund	\$27,840,000	\$27,050,000	\$29,260,000	\$24,150,000	\$17,415,000	\$14,000,000	\$139,715,000
AUXILIARY OR UNEXPENDED	\$6,600,000	\$8,000,000	\$3,500,000	\$3,000,000	\$3,000,000	\$5,500,000	\$29,600,000
TSUS Bonds	\$31,491,884	\$0	\$4,876,000	\$10,063,779	\$0	\$50,000,000	\$96,431,663
Gifts	\$0	\$22,500,000	\$5,000,000	\$56,933,119	\$0	\$75,757,000	\$160,190,119
Other	\$10,000,000	\$12,850,000	\$13,614,104	\$12,000,000	\$12,000,000	\$11,000,000	\$71,464,104
Total by FY:	\$763,416,884	\$70,400,000	\$56,250,104	\$106,146,898	\$61,575,000	\$156,257,000	
GRAND TOTAL							\$1,214,045,886

The CIP, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of Treasury.

Capital Improvements
Program FY 2022-2027

ATTACHMENT 3

CIP Projects by Component

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2022-2027

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Lamar Institute of Technology									
Academic Building	2026	\$29,160,000	\$29,160,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Repairs/Renovations FY22	2022	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
Campus Repairs/Renovations FY23	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Campus Repairs/Renovations FY24	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Campus Repairs/Renovations FY25	2025	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Campus Repairs/Renovations FY26	2026	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Campus Repairs/Renovations FY27	2027	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Workforce Training Center	2022	\$50,000,000	\$48,000,000	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
Lamar State College-Orange									
Academic Building	2022	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Miscellaneous Campus Projects, FY 2022	2022	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
Miscellaneous Campus Projects, FY 2023	2023	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
Miscellaneous Campus Projects, FY 2024	2024	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
Miscellaneous Campus Projects, FY 2025	2025	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
Miscellaneous Campus Projects, FY 2026	2026	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over Amended
Miscellaneous Campus Projects, FY 2027	2027	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
Lamar State College-Port Arthur									
Allied Health and Sciences Building	2022	\$55,000,000	\$55,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2022-2027

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Miscellaneous Campus Renovations FY 2026	2026	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
Miscellaneous Campus Projects, FY 2024	2024	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
Miscellaneous Campus Renovation FY 2027	2027	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
Miscellaneous Campus Renovations, FY 2022	2022	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
Miscellaneous Campus Renovations, FY 2023	2023	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
Miscellaneous Campus Renovations, FY 2025	2025	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
Lamar University									
Art Building Renovation	2024	\$12,260,000	\$0	\$7,260,000	\$0	\$0	\$5,000,000	\$0	Carry Over Amended
Chemistry North Facade Replacement	2023	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	New Project
Cherry Engineering Building Renovation	2025	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2022	2022	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2023	2023	\$1,500,000	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2024	2024	\$1,500,000	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2025	2025	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2026	2026	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2027	2027	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Galloway Lobby Upgrades	2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
Lucas Engineering Renovation	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Mary and John Gray Library Renovation/Digital Learning Center	2022	\$75,000,000	\$75,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2022-2027

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
New Facilities Management Complex	2022	\$4,840,000	\$0	\$4,840,000	\$0	\$0	\$0	\$0	Carry Over Amended
Performing & Fine Arts Center	2025	\$45,000,000	\$0	\$0	\$0	\$0	\$45,000,000	\$0	Carry Over Amended
Plummer Building Renovation	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Roof Replacements 2025	2025	\$1,860,000	\$0	\$1,860,000	\$0	\$0	\$0	\$0	Carry Over Amended
Roof Replacements 2026	2026	\$2,915,000	\$0	\$2,915,000	\$0	\$0	\$0	\$0	Carry Over Amended
Social & Behavioral Sciences Building Envelope Repair	2023	\$2,850,000	\$0	\$0	\$0	\$0	\$0	\$2,850,000	Carry Over Amended
Thomas Maes Renovation	2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
University Theater Renovation	2025	\$5,290,000	\$0	\$5,290,000	\$0	\$0	\$0	\$0	Carry Over Amended
Vincent Beck Stadium Renovation	2023	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000	\$0	Carry Over Amended
Wimberly Building Renovation	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Sam Houston State University									
Active Learning Center	2022	\$60,000,000	\$60,000,000	\$0	\$0	\$0	\$0	\$0	New Project
Allied Health Sciences Building	2022	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Maintenance & Repair, 2022	2022	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Maintenance & Repair, 2023	2023	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Maintenance & Repair, 2024	2024	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Maintenance & Repair, 2025	2025	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Maintenance & Repair, 2026	2026	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Maintenance & Repair, 2027	2027	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	New Project

TEXAS STATE UNIVERSITY SYSTEM
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PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
COM Parking Structure	2022	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	New Project
Garrett TEC Renovation	2024	\$4,876,000	\$0	\$0	\$0	\$4,876,000	\$0	\$0	Carry Over Amended
Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2023	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	New Project
Miscellaneous Campus Renovations, 2022	2022	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2023	2023	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2024	2024	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2025	2025	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2026	2026	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2027	2027	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	New Project
Sul Ross State University									
Academic Building - SRSU RGC Campus	2022	\$44,235,000	\$44,235,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Borderlands Research Institute	2027	\$22,447,000	\$0	\$0	\$0	\$0	\$22,447,000	\$0	Carry Over Amended
Fine Arts Facility Expansion and Renovations	2022	\$35,250,000	\$35,250,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
The Texas State University System									
Field Research Station	2022	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
Texas State University									
Agriculture Building Waste/Supply Piping	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Alkek Roof Replacement	2024	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
Athletic Practice Facility	2025	\$12,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	Carry Over Amended

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2022-2027

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Ballpark Clubhouse	2025	\$9,996,898	\$0	\$0	\$0	\$4,063,779	\$5,933,119	\$0	Carry Over Amended
Bobcat Stadium End Zone Complex Expansion	2022	\$16,491,884	\$0	\$0	\$0	\$16,491,884	\$0	\$0	Carry Over Amended
Centennial HVAC/Controls Upgrade	2022	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Centennial Supply Piping Replacement	2022	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	New Project
Central Plant - Boiler Burner and Instrumentation Replacement	2022	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	Carry Over Amended
Chemistry Building Roof Replacement	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Deferred Maintenance 2022	2022	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2023	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2024	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2025	2025	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2026	2026	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred maintenance 2027	2027	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	New Project
East - West Mall Connection	2024	\$1,614,104	\$0	\$0	\$0	\$0	\$0	\$1,614,104	Carry Over Amended
Esperanza Hall	2022	\$88,000,000	\$88,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
Evans Liberal Arts Brick and Exterior Repaint and Refurbish	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
JC Kellam Roof Replacement	2023	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$0	Carry Over Amended
JC Kellam Waste Water Pipe Replacement	2023	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
MicroTurbine Install	2023	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2022-2027

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Music Building	2027	\$90,000,000	\$0	\$0	\$0	\$50,000,000	\$40,000,000	\$0	Carry Over Amended
Old Main Foundation Stabilization	2023	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended
South Chiller Plant - Chiller 3 Build Out	2022	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended
Special Projects 2022	2022	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2023	2023	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2024	2024	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
Special Projects 2025	2025	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
Special Projects 2026	2026	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
Special Projects 2027	2027	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	New Project
Spring Lake Hall Exhibition and Patio Renovation	2027	\$13,310,000	\$0	\$0	\$0	\$0	\$13,310,000	\$0	Carry Over Amended
STEM Classroom Building	2022	\$157,000,000	\$157,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Taylor Murphy Building	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
University Camp Upgrades 2027	2027	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended

Capital Improvements
Program FY 2022-2027

ATTACHMENT 4

CIP Projects by Program Year

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2022-2027

PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LIT - Campus Repairs/Renovations FY22	2022	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
LIT - Workforce Training Center	2022	\$50,000,000	\$48,000,000	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
LSCO - Academic Building	2022	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCO - Miscellaneous Campus Projects, FY 2022	2022	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LSCPA - Allied Health and Sciences Building	2022	\$55,000,000	\$55,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCPA - Miscellaneous Campus Renovations, FY 2022	2022	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LU - Classroom, Office and General Building Upgrades 2022	2022	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Mary and John Gray Library Renovation/Digital Learning Center	2022	\$75,000,000	\$75,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LU - New Facilities Management Complex	2022	\$4,840,000	\$0	\$4,840,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Wimberly Building Renovation	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Active Learning Center	2022	\$60,000,000	\$60,000,000	\$0	\$0	\$0	\$0	\$0	New Project
SHSU - Allied Health Sciences Building	2022	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2022	2022	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - COM Parking Structure	2022	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	New Project
SHSU - Miscellaneous Campus Renovations, 2022	2022	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SRSU - Academic Building - SRSU RGC Campus	2022	\$44,235,000	\$44,235,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SRSU - Fine Arts Facility Expansion and Renovations	2022	\$35,250,000	\$35,250,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TSUS - Field Research Station	2022	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
TxSt - Bobcat Stadium End Zone Complex Expansion	2022	\$16,491,884	\$0	\$0	\$0	\$16,491,884	\$0	\$0	Carry Over Amended
TxSt - Centennial HVAC/Controls Upgrade	2022	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Centennial Supply Piping Replacement	2022	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	New Project
TxSt - Central Plant - Boiler Burner and Instrumentation Replacement	2022	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2022	2022	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Esperanza Hall	2022	\$88,000,000	\$88,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
TxSt - Evans Liberal Arts Brick and Exterior Repaint and Refurbish	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - South Chiller Plant - Chiller 3 Build Out	2022	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2022	2022	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - STEM Classroom Building	2022	\$157,000,000	\$157,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LIT - Campus Repairs/Renovations FY23	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2023	2023	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LSCPA - Miscellaneous Campus Renovations, FY 2023	2023	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LU - Chemistry North Facade Replacement	2023	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	New Project

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PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LU - Classroom, Office and General Building Upgrades 2023	2023	\$1,500,000	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0	Carry Over Amended
LU - Galloway Lobby Upgrades	2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
LU - Lucas Engineering Renovation	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Social & Behavioral Sciences Building Envelope Repair	2023	\$2,850,000	\$0	\$0	\$0	\$0	\$0	\$2,850,000	Carry Over Amended
LU - Thomas Maes Renovation	2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Vincent Beck Stadium Renovation	2023	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2023	2023	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2023	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	New Project
SHSU - Miscellaneous Campus Renovations, 2023	2023	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Agriculture Building Waste/Supply Piping	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Deferred Maintenance 2023	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - JC Kellam Roof Replacement	2023	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - JC Kellam Waste Water Pipe Replacement	2023	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - MicroTurbine Install	2023	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Old Main Foundation Stabilization	2023	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2023	2023	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - Taylor Murphy Building	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LIT - Campus Repairs/Renovations FY24	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2024	2024	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LSCPA - Miscellanous Campus Projects, FY 2024	2024	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LU - Art Building Renovation	2024	\$12,260,000	\$0	\$7,260,000	\$0	\$0	\$5,000,000	\$0	Carry Over Amended
LU - Classroom, Office and General Building Upgrades 2024	2024	\$1,500,000	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0	Carry Over Amended
LU - Plummer Building Renovation	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2024	2024	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Garrett TEC Renovation	2024	\$4,876,000	\$0	\$0	\$0	\$4,876,000	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations, 2024	2024	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Alkek Roof Replacement	2024	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Chemistry Building Roof Replacement	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Deferred Maintenance 2024	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - East - West Mall Connection	2024	\$1,614,104	\$0	\$0	\$0	\$0	\$0	\$1,614,104	Carry Over Amended
TxSt - Special Projects 2024	2024	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
LIT - Campus Repairs/Renovations FY25	2025	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project

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PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LSCO - Miscellaneous Campus Projects, FY 2025	2025	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LSCPA - Miscellaneous Campus Renovations, FY 2025	2025	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LU - Cherry Engineering Building Renovation	2025	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Classroom, Office and General Building Upgrades 2025	2025	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Performing & Fine Arts Center	2025	\$45,000,000	\$0	\$0	\$0	\$0	\$45,000,000	\$0	Carry Over Amended
LU - Roof Replacements 2025	2025	\$1,860,000	\$0	\$1,860,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - University Theater Renovation	2025	\$5,290,000	\$0	\$5,290,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2025	2025	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations, 2025	2025	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Athletic Practice Facility	2025	\$12,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	Carry Over Amended
TxSt - Ballpark Clubhouse	2025	\$9,996,898	\$0	\$0	\$0	\$4,063,779	\$5,933,119	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2025	2025	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2025	2025	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
LIT - Academic Building	2026	\$29,160,000	\$29,160,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LIT - Campus Repairs/Renovations FY26	2026	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2026	2026	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over Amended
LSCPA - Miscellaneous Campus Renovations FY 2026	2026	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
LU - Classroom, Office and General Building Upgrades 2026	2026	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Roof Replacements 2026	2026	\$2,915,000	\$0	\$2,915,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2026	2026	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations, 2026	2026	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Deferred Maintenance 2026	2026	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2026	2026	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
LIT - Campus Repairs/Renovations FY27	2027	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2027	2027	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
LSCPA - Miscellaneous Campus Renovation FY 2027	2027	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
LU - Classroom, Office and General Building Upgrades 2027	2027	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - Campus Infrastructure Maintenance & Repair, 2027	2027	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - Miscellaneous Campus Renovations, 2027	2027	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	New Project
SRSU - Borderlands Research Institute	2027	\$22,447,000	\$0	\$0	\$0	\$0	\$22,447,000	\$0	Carry Over Amended
TxSt - Deferred maintenance 2027	2027	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Music Building	2027	\$90,000,000	\$0	\$0	\$0	\$50,000,000	\$40,000,000	\$0	Carry Over Amended

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
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PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
TxSt - Special Projects 2027	2027	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	New Project
TxSt - Spring Lake Hall Exhibition and Patio Renovation	2027	\$13,310,000	\$0	\$0	\$0	\$0	\$13,310,000	\$0	Carry Over Amended
TxSt - University Camp Upgrades 2027	2027	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended

Capital Improvements
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ATTACHMENT 5

New CIP Projects

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
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NEW CIP PROJECTS

Project Name	Program Year	Total Project Cost (\$)
LIT - Campus Repairs/Renovations FY23	2023	\$1,000,000
LIT - Campus Repairs/Renovations FY24	2024	\$1,000,000
LIT - Campus Repairs/Renovations FY25	2025	\$1,000,000
LIT - Campus Repairs/Renovations FY26	2026	\$1,000,000
LIT - Campus Repairs/Renovations FY27	2027	\$1,000,000
LSCPA - Miscellaneous Campus Renovations FY 2026	2026	\$1,000,000
LSCPA - Miscellaneous Campus Renovation FY 2027	2027	\$1,000,000
LU - Chemistry North Facade Replacement	2023	\$1,250,000
LU - Classroom, Office and General Building Upgrades 2027	2027	\$1,000,000
LU - Galloway Lobby Upgrades	2023	\$2,000,000
SHSU - Active Learning Center	2022	\$60,000,000
SHSU - Campus Infrastructure Maintenance & Repair, 2027	2027	\$7,000,000
SHSU - COM Parking Structure	2022	\$15,000,000
SHSU - Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2023	\$5,000,000
SHSU - Miscellaneous Campus Renovations, 2027	2027	\$3,000,000
TxSt - Agriculture Building Waste/Supply Piping	2023	\$1,000,000
TxSt - Alkek Roof Replacement	2024	\$2,000,000
TxSt - Centennial HVAC/Controls Upgrade	2022	\$1,000,000
TxSt - Centennial Supply Piping Replacement	2022	\$1,500,000
TxSt - Chemistry Building Roof Replacement	2024	\$1,000,000
TxSt - Deferred maintenance 2027	2027	\$5,000,000
TxSt - Special Projects 2027	2027	\$10,000,000

Capital Improvements Program

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ATTACHMENT 6

Project Information Forms for
New CIP Projects Over \$4 Million

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
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CIP Project Information Form

Project Name: Active Learning Center

Component: SHSU

Program Year: 2022

New or Amended: New

On Campus Master Plan? Yes

Project Type: Classroom, General, Laboratory, General, Library/Study Facilities, Office, General

Gross square footage: 80,000

Site/Location Main Campus

Project Needs: This project will provide technology rich and collaboration enabled flexible spaces that are critical to active learning strategies. The need for multi-modal research space to adequately support the variety of research efforts continues to outstrip our capacity as our programs continue to enjoy increased success. The demand for highly trained professionals in the State is strong and our institutionally student centered focus will continue to provide the highest quality of graduates to meet this demand. Approval of this project will allow SHSU to construct and equip a new 80,000 square foot facility to more adequately support active learning, provide much needed multi-modal research space, and remodel an existing building to locate highly effective co-dependent student success activities. The project will provide modern activated teaching spaces, multi-mode research space for rapidly expanding programs and provide remodeled space for Sam Center, Career Services, Enrollment Management and associated student success activities. The Active Learning Center is carried as a generic "Academic Building" in the 2012 Master Plan Update. It would also incorporate some of the functions of the "Shared Special Instruments Building" in the Master Plan, which has not moved forward.

Preliminary Project Cost: \$60,000,000

Source(s) of Funding: TRB

Comments:

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CIP Project Information Form

Project Name:	Campus Infrastructure Maintenance & Repair, 2027
Component:	SHSU
Program Year:	2027
New or Amended:	New
On Campus Master Plan?	Yes
Project Type:	Physical Plant
Gross square footage:	1
Site/Location	SHSU Campus Wide
Project Needs:	Maintain functional operation of campus buildings and infrastructure.
Preliminary Project Cost:	\$7,000,000
Source(s) of Funding:	HEF
Comments:	

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CIP Project Information Form

Project Name:	COM Parking Structure
Component:	SHSU
Program Year:	2022
New or Amended:	New
On Campus Master Plan?	Yes
Project Type:	Parking
Gross square footage:	200,000
Site/Location	Conroe Campus - on site of existing surface parking lot.
Project Needs:	This project is dependent on approval of the University's TRB request for the School of Allied Health, as construction of a parking structure is necessary to create space for that project within an existing surface lot. it is anticipated that this parking structure will provide approximately 550 parking spaces.
Preliminary Project Cost:	\$15,000,000
Source(s) of Funding:	TSUS Bonds
Comments:	

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CIP Project Information Form

Project Name: Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)

Component: SHSU

Program Year: 2023

New or Amended: New

On Campus Master Plan? Yes

Project Type: Laboratory, General, Other

Gross square footage: 70,900

Site/Location Gibbs Ranch, Huntsville, TX

Project Needs: This second phase of the Gibbs Ranch Equestrian Facility & Agricultural Labs complex will include a 37,500 gross square feet (GSF) equine sciences facility, a 29,800 GSF stall barn, a 3,600 GSF equipment shed and the majority of finish landscaping for the overall complex. The state of the art equine sciences facility will replace the University's Horse Management Building; recently demolished due to structural concerns. The stall barn will provide a place for the University's rodeo team to house their horses between events.

Preliminary Project Cost: \$5,000,000

Source(s) of Funding: gifts

Comments:

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CIP Project Information Form

Project Name:	Special Projects 2027
Component:	TxSt
Program Year:	2027
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Other
Gross square footage:	10,000
Site/Location	Texas State University
Project Needs:	Many departments are experiencing faculty/staff growth. The demand for additional faculty office space as well as research lab space is increasing accordingly. Each request is individually reviewed by the Campus Planning Facilities Committee, the Provost and sometimes the President's Cabinet before approval. Any project involving an estimated cost requiring Chancellor or Board approval is submitted appropriately.
Preliminary Project Cost:	\$10,000,000
Source(s) of Funding:	Mix of HEF, Auxiliary, and Unexpended
Comments:	