

TEXAS

STATE[®]
UNIVERSITY

The rising STAR of Texas

Board of Regents Fact Sheet

November 2013

A member of The Texas State University System

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Facilities Data:

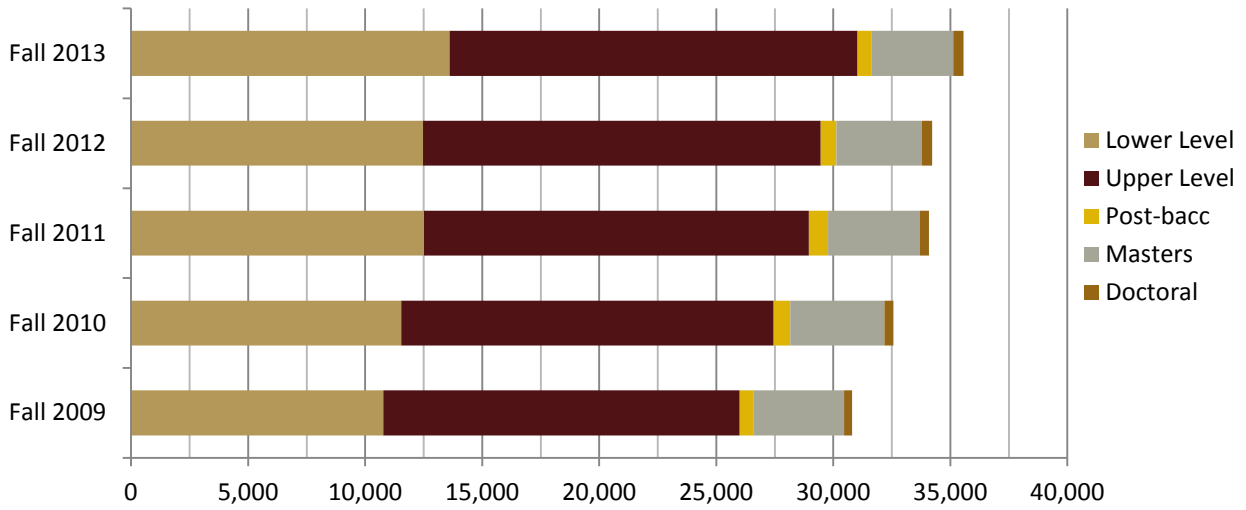
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Student Population Data

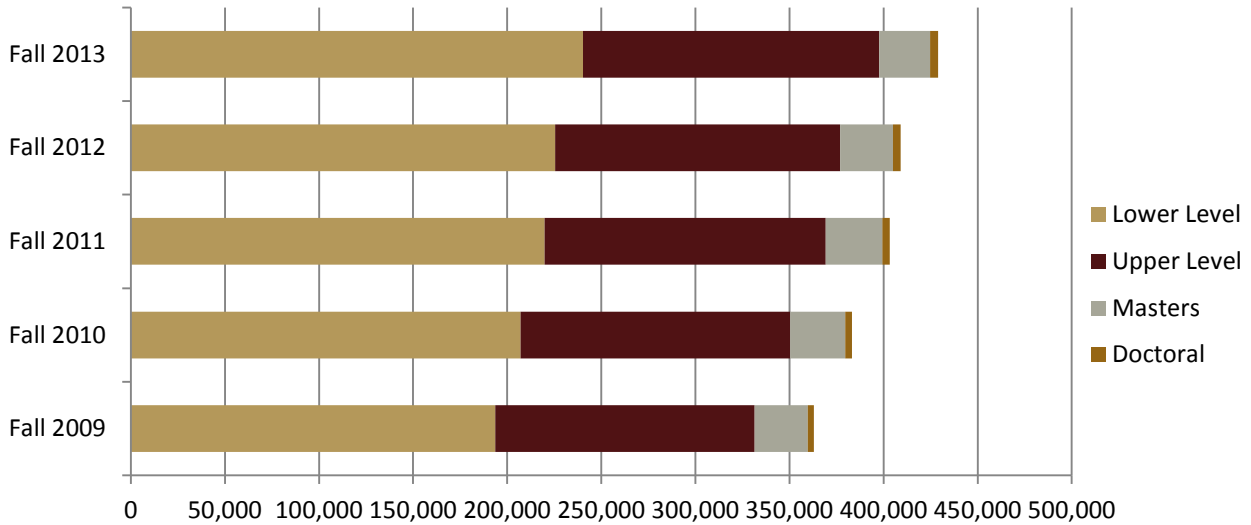
Student Enrollment by Level



Note: Doctoral consists of doctoral and special professional students.
 Source: Texas Higher Education Coordinating Board 001 report - PRELIMINARY.

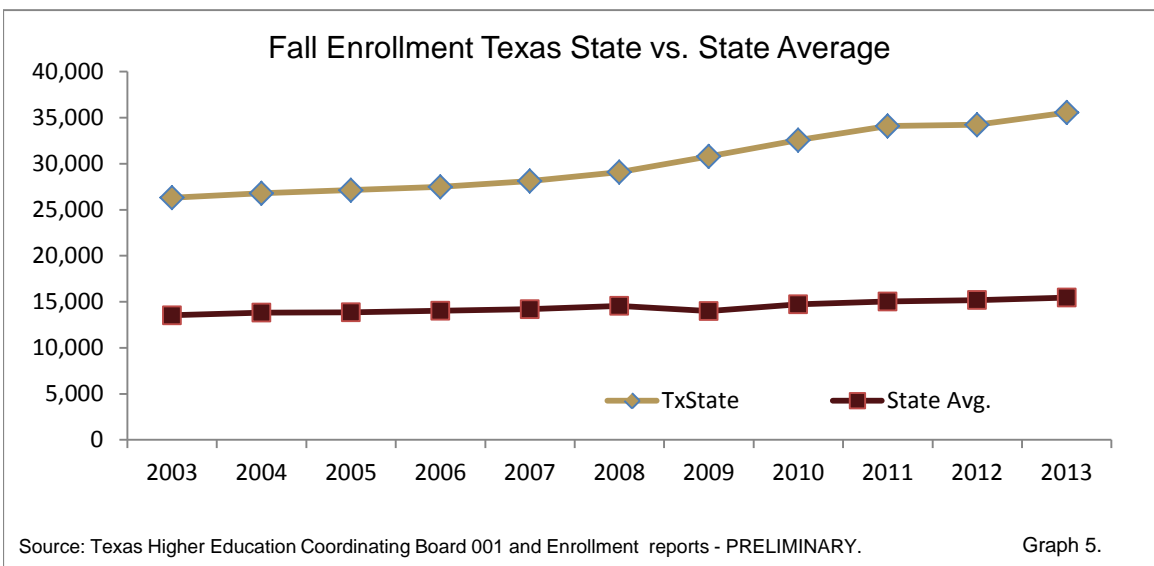
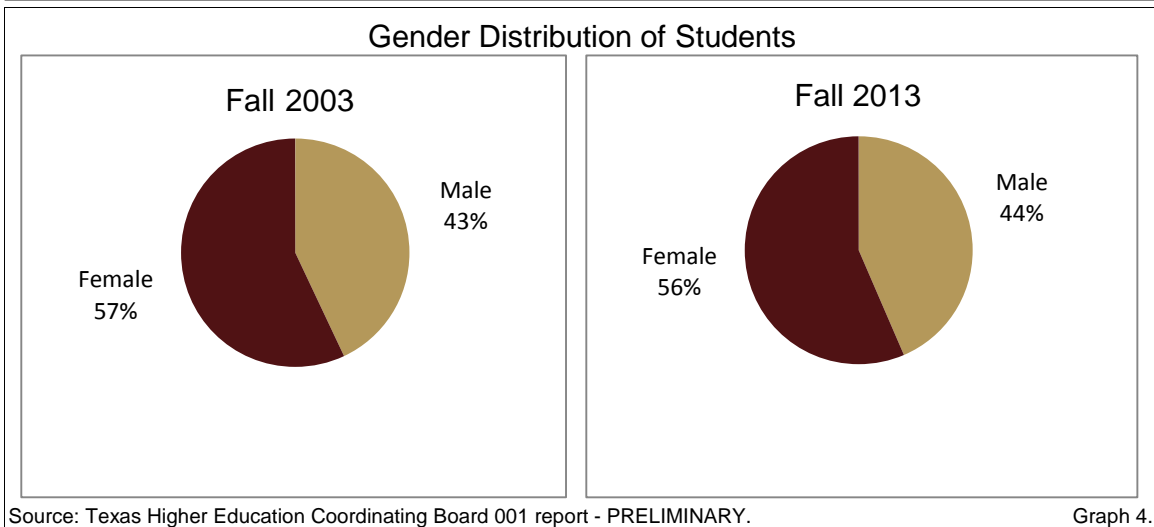
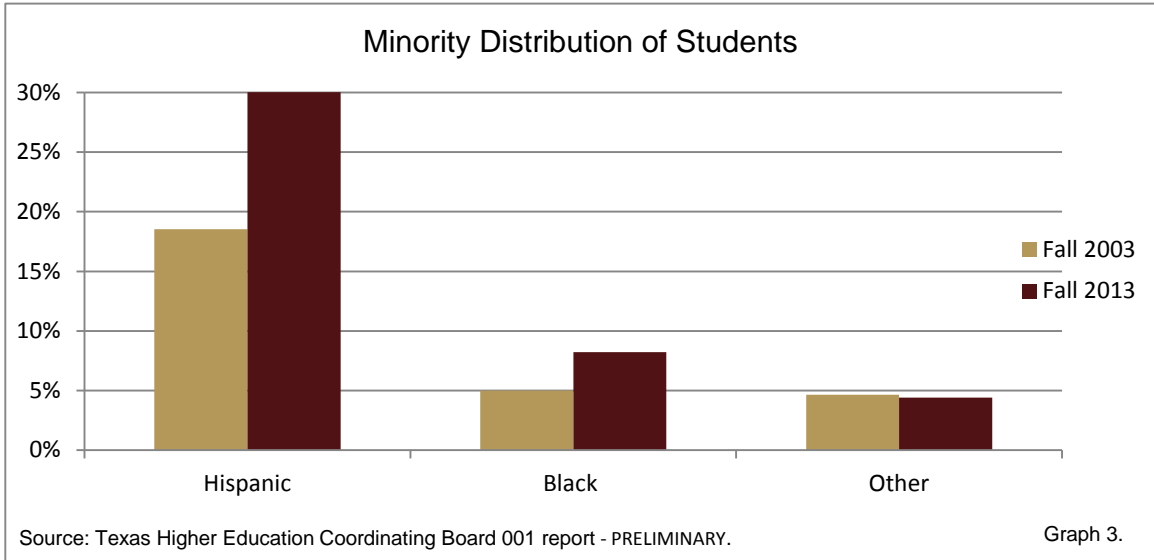
Graph 1.

Semester Credit Hours by Level

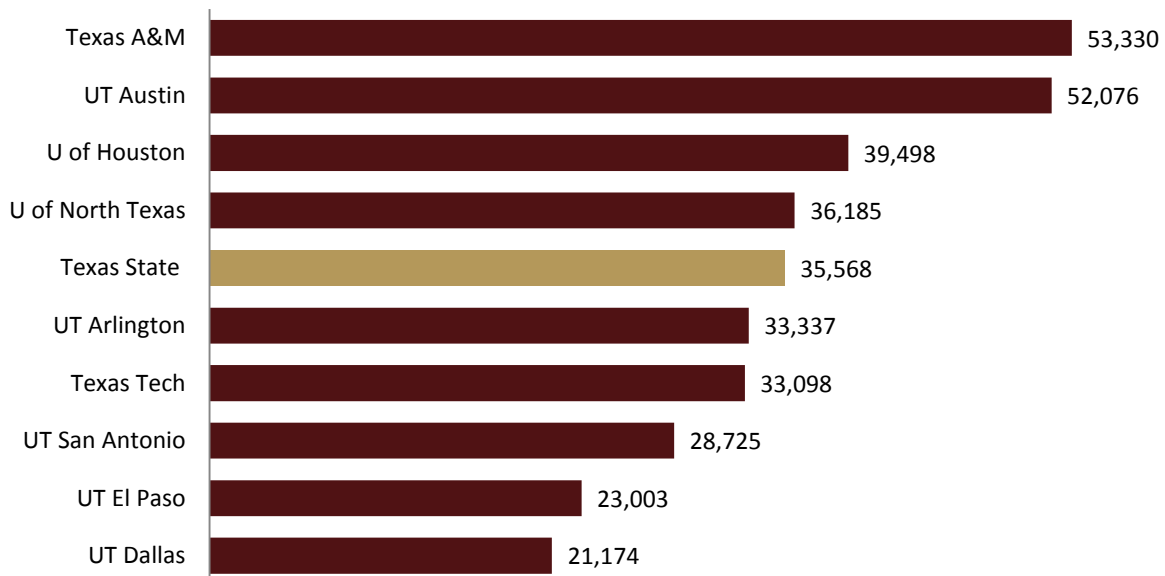


Source: Texas Higher Education Coordinating Board 004 report - PRELIMINARY.

Graph 2.



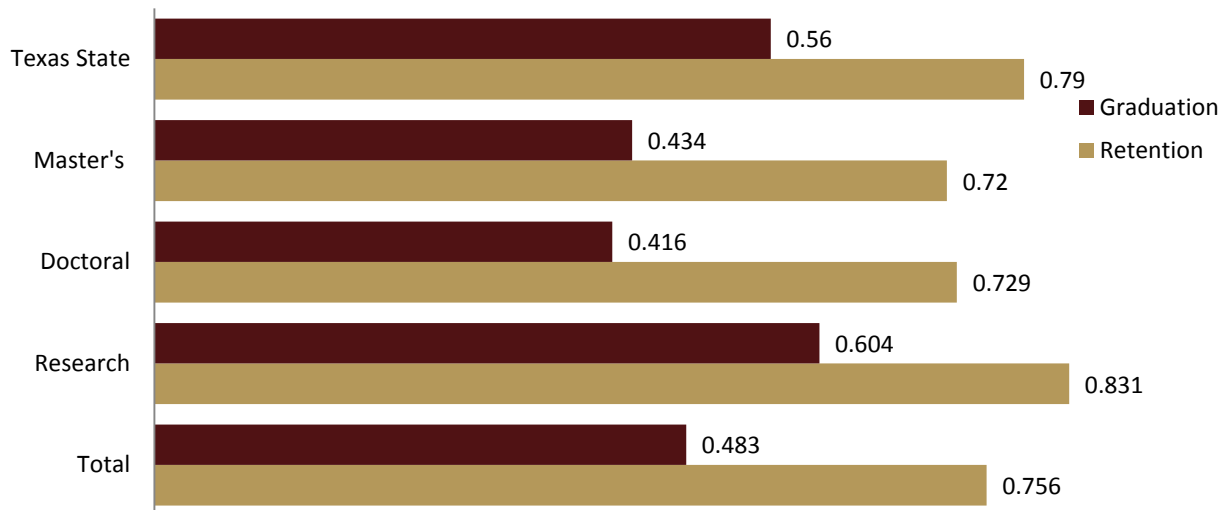
Fall 2013 Preliminary Enrollment of Top 10 Texas Senior Public Institutions



Source: Texas Higher Education Coordinating Board Comparison of Enrollments report.

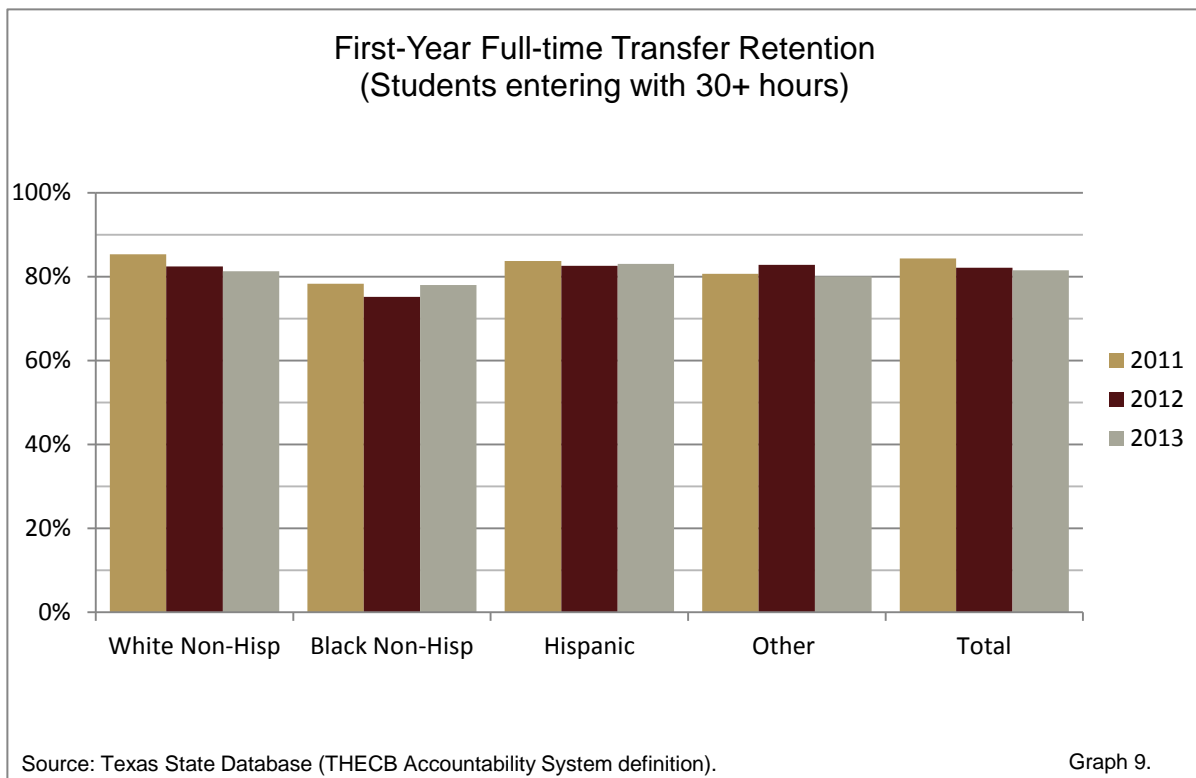
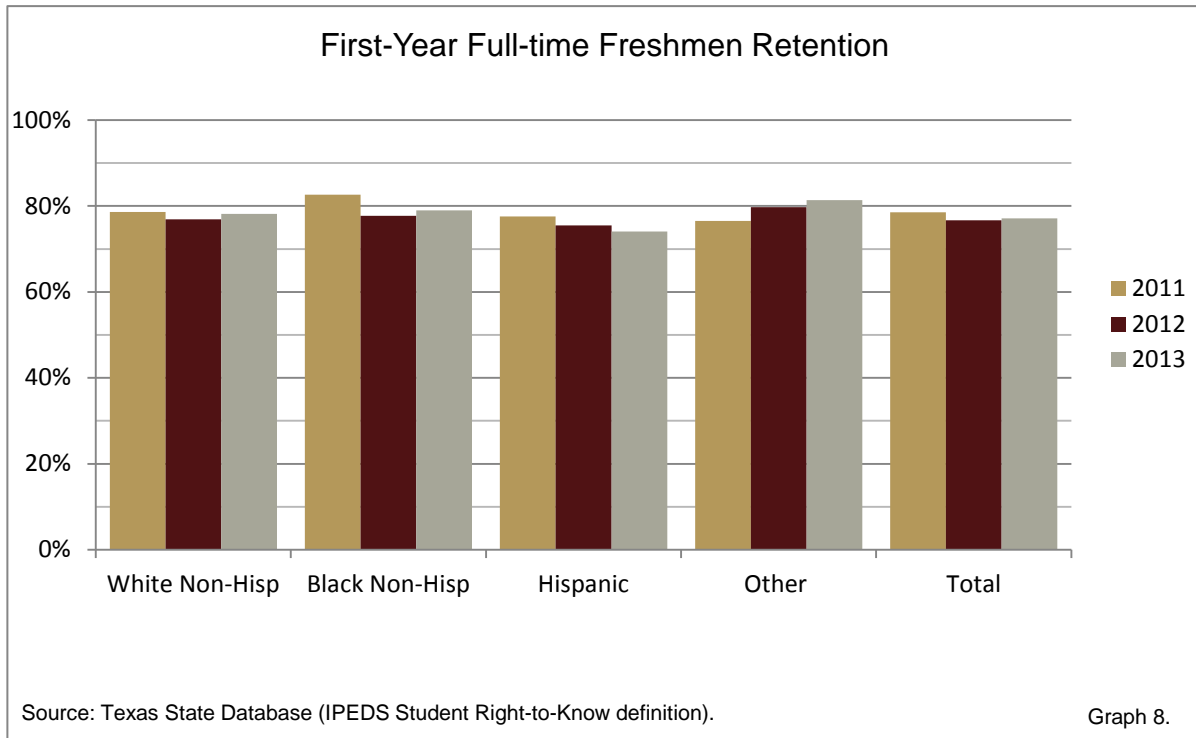
Graph 6.

Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification (First-Year Retention 2010 Cohort & Six-Year Graduation 2005 Cohort)

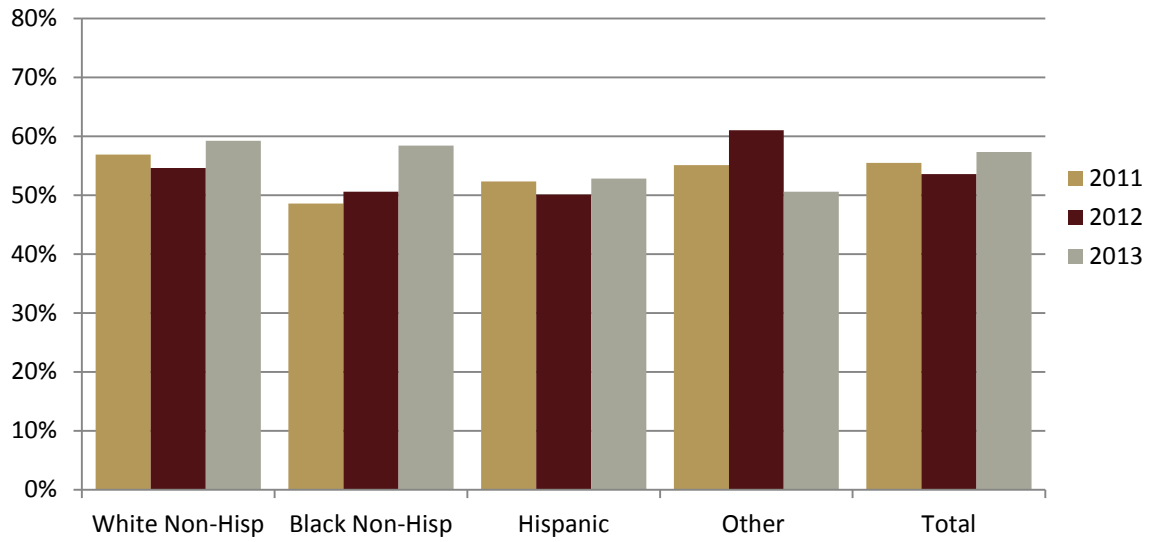


Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education.

Graph 7.



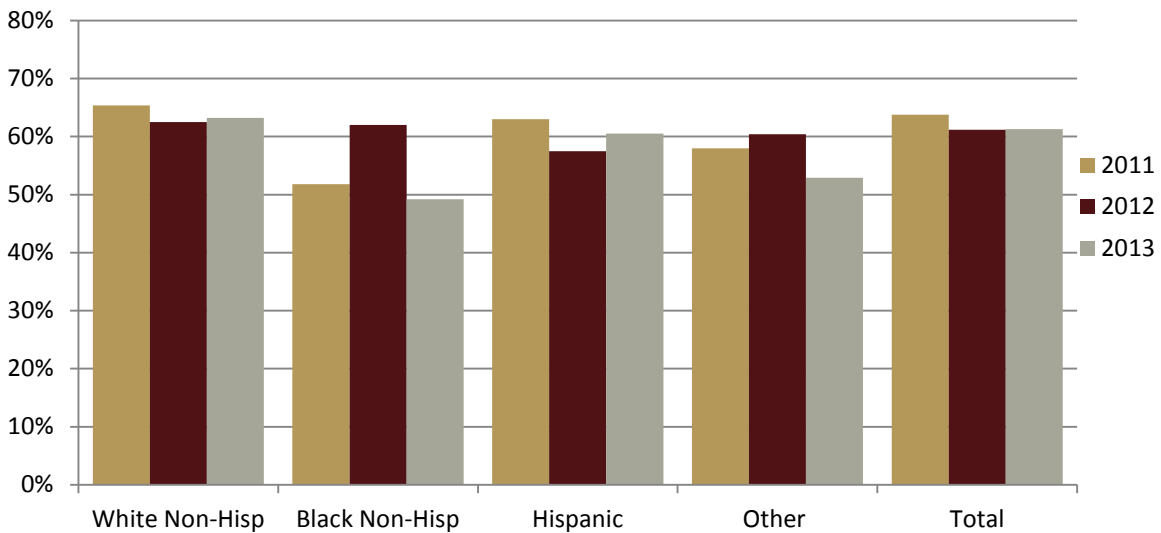
Six-Year Full-time Freshmen Graduation



Source: Texas State Database (IPEDS Student Right-to-Know definition).

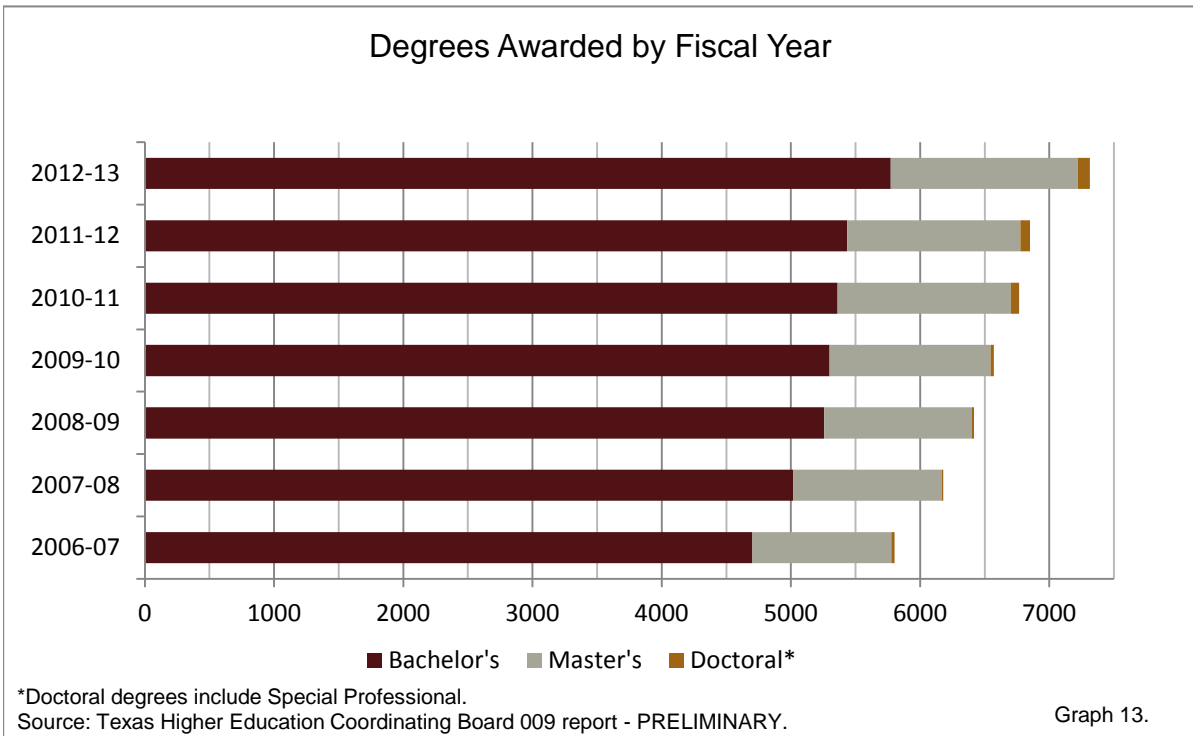
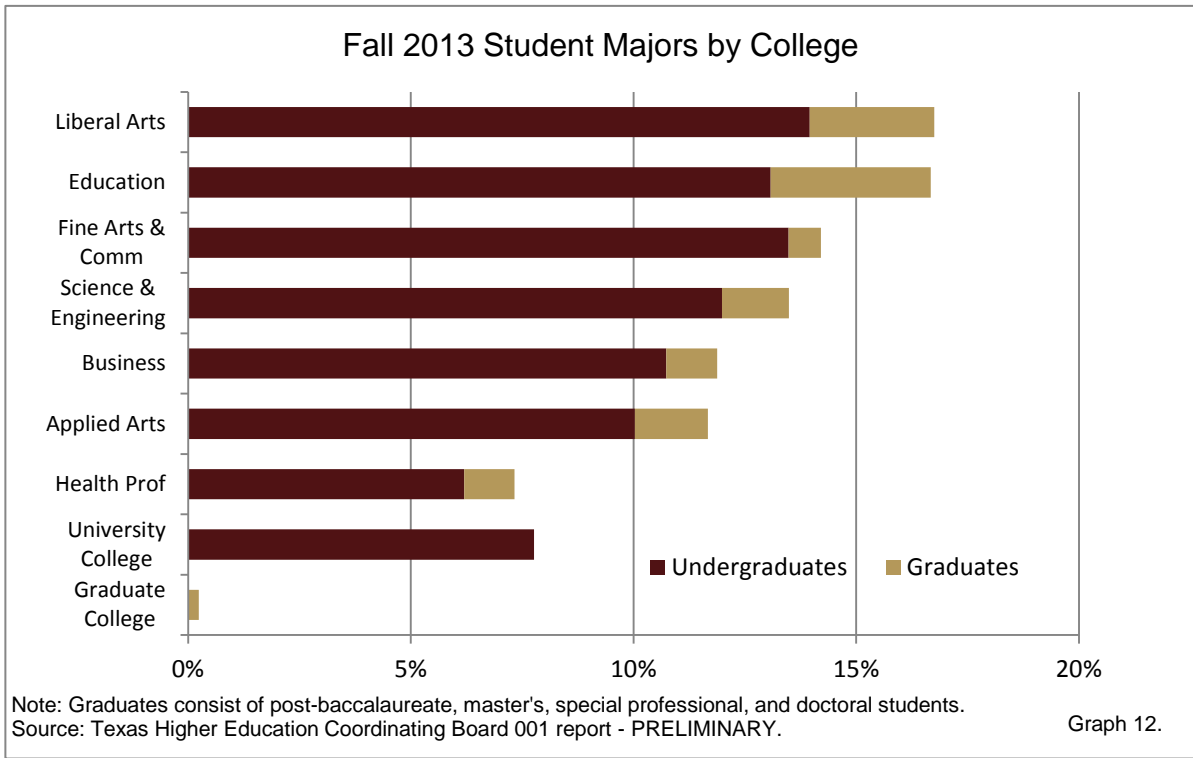
Graph 10.

Four-Year Full-time Transfer Graduation (Students Entering with 30+ Hours)



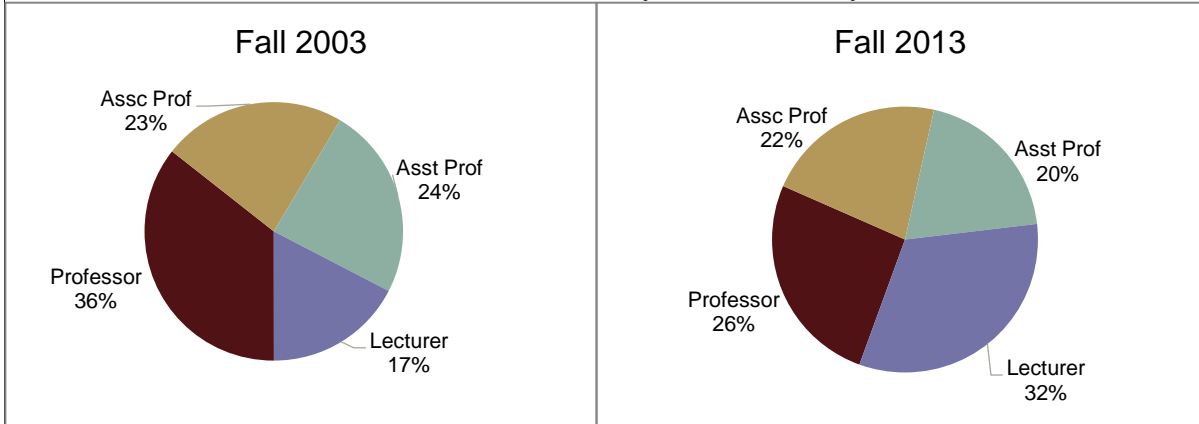
Source: Texas State Database (THECB Accountability System definition).

Graph 11.



Faculty and Staff Data

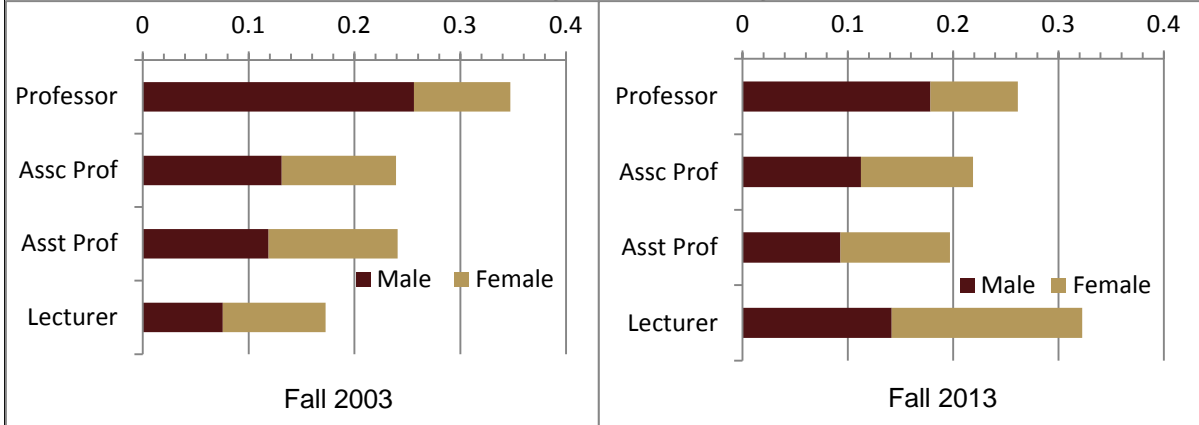
Full-time & Tenured Faculty Headcount by Rank



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 14.

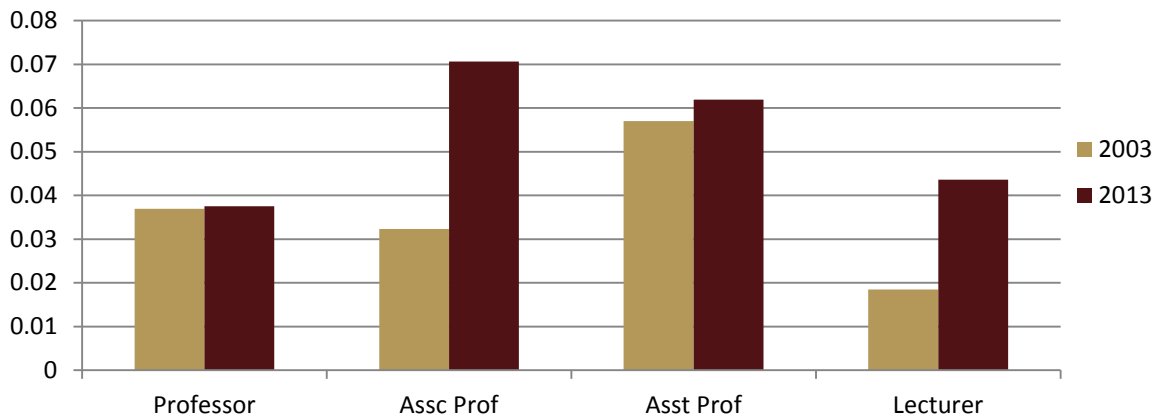
Full-time & Tenured Faculty Headcount by Rank and Gender



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

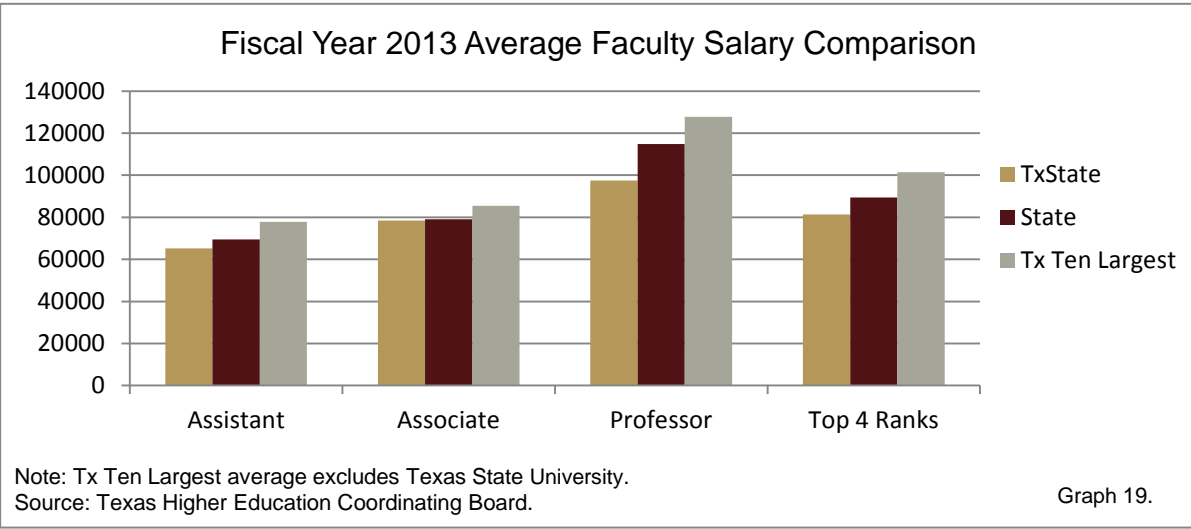
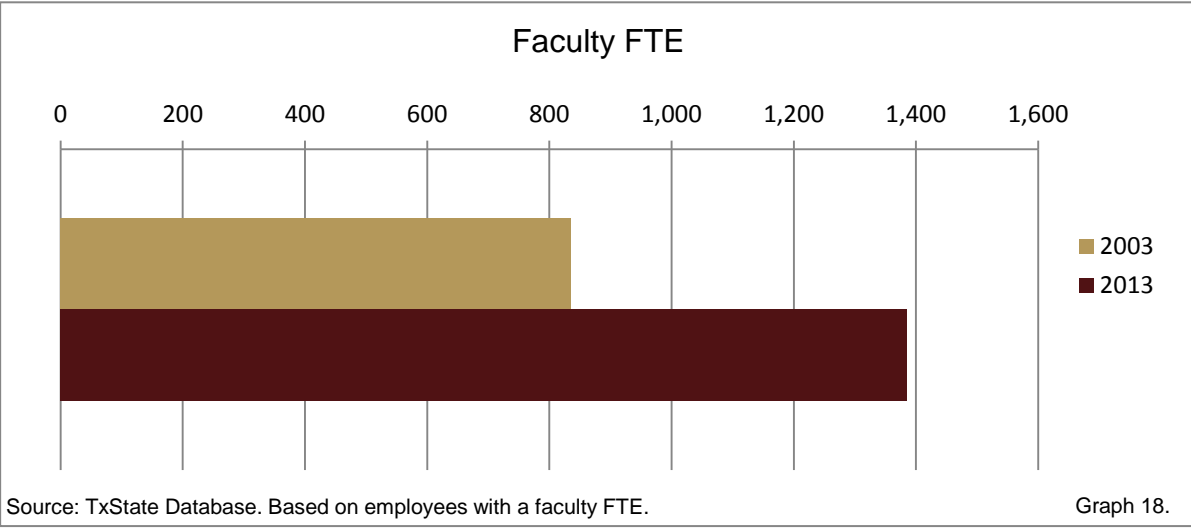
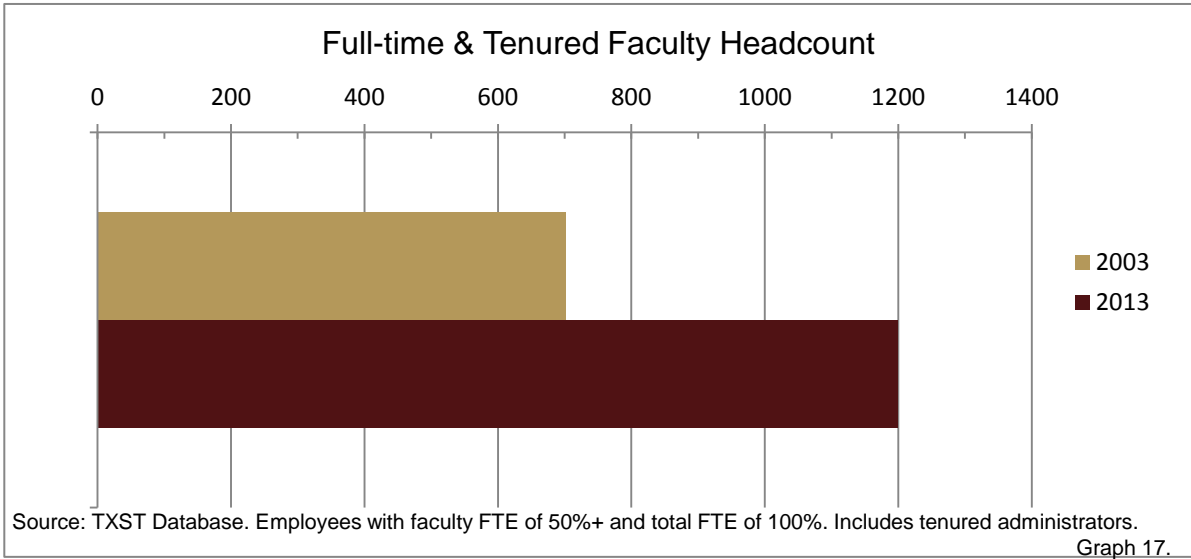
Graph 15.

Minority Distribution of Full-time & Tenured Faculty Headcount

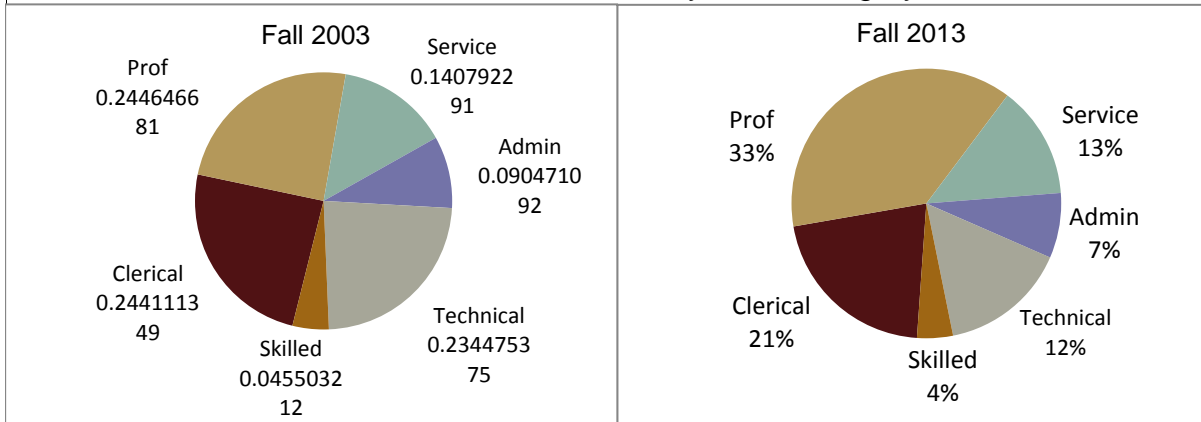


Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 16.

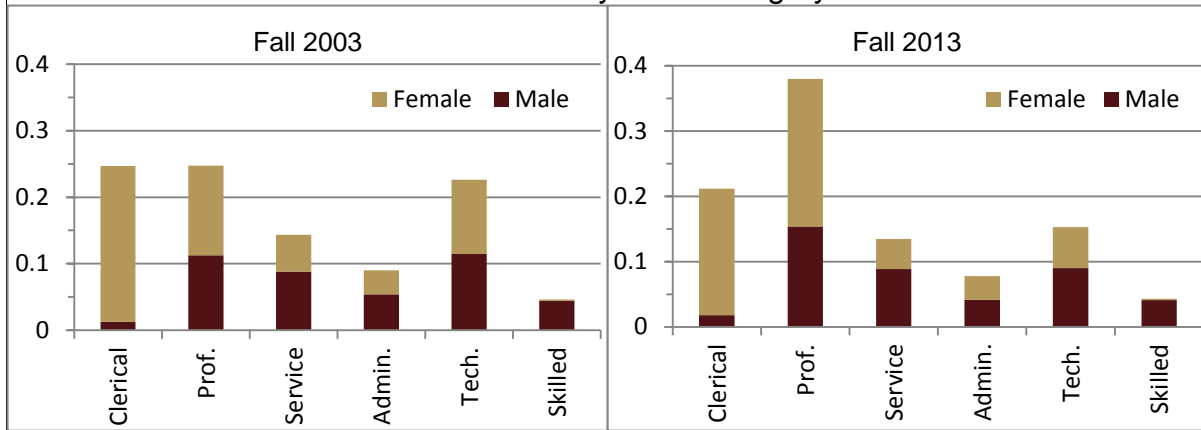


Full-time Staff Headcount by EEO Category



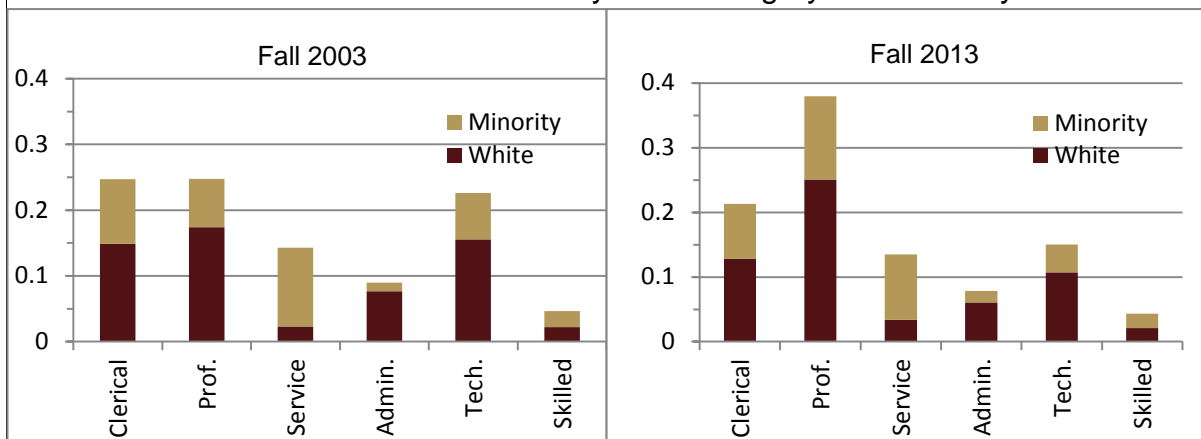
Source: TxState Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 20.

Full-time Staff Headcount by EEO Category and Gender



Source: TxState Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 21.

Full-time Staff Headcount by EEO Category and Ethnicity



Source: TxState Database. Graph 22.

Financial Data

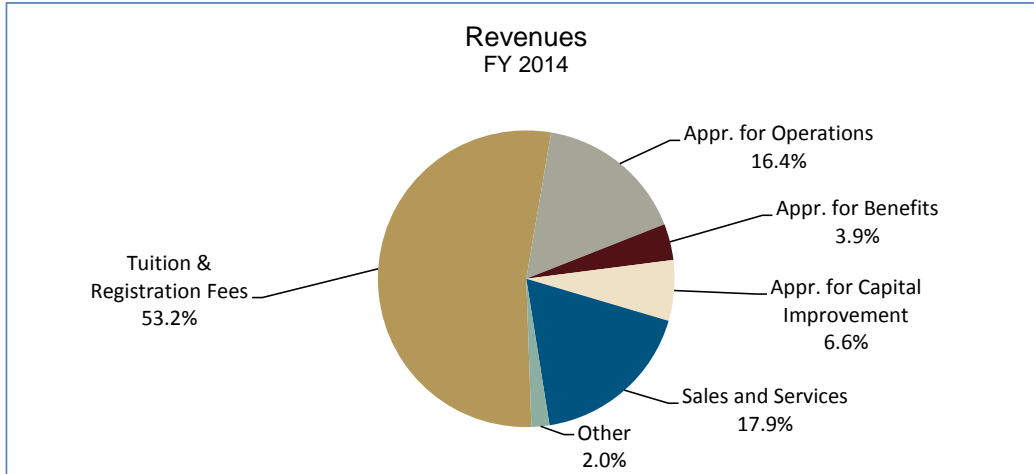


Table 1. Revenues

	FY 2013		FY 2014	
Tuition & Registration Fees	\$259,919,000.00	54.4%	\$263,821,000.00	53.2%
Appr. for Operations	\$71,604,096.00	15.0%	\$81,024,936.00	16.4%
Appr. for Benefits	\$17,895,000.00	3.7%	\$19,460,000.00	3.9%
Appr. for Capital Improvement	\$32,762,418.00	6.9%	\$32,763,871.00	6.6%
Sales and Services	\$86,231,125.00	18.0%	\$88,783,000.00	17.9%
Other	\$9,458,000.00	2.0%	\$9,708,000.00	2.0%
TOTAL	\$477,869,639.00		\$495,560,807.00	

Source: Operating Budget.

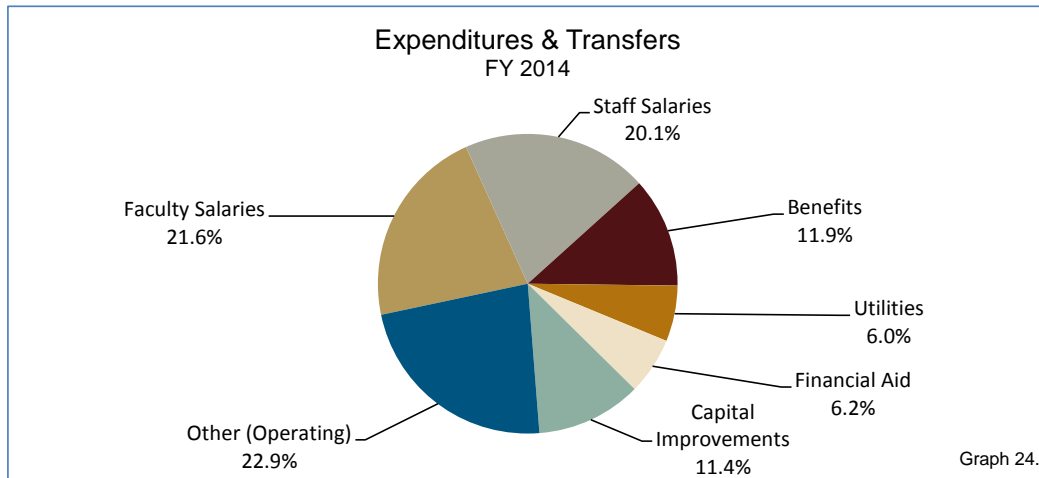


Table 2. Expenditures & Transfers

	FY 2013		FY 2014	
Faculty Salaries	\$103,292,521.03	21.6%	\$106,989,866.34	21.6%
Staff Salaries	\$96,046,738.37	20.1%	\$99,372,245.65	20.1%
Benefits	\$52,958,278.00	11.1%	\$58,959,537.90	11.9%
Utilities	\$28,846,686.00	6.0%	\$29,788,695.38	6.0%
Financial Aid	\$29,417,557.00	6.2%	\$30,564,579.85	6.2%
Capital Improvements	\$56,035,717.00	11.7%	\$56,364,214.00	11.4%
Other (Operating)	\$111,272,142.00	23.3%	\$113,521,667.88	22.9%
TOTAL	\$477,869,639.40		\$495,560,807.00	

Source: Operating Budget.

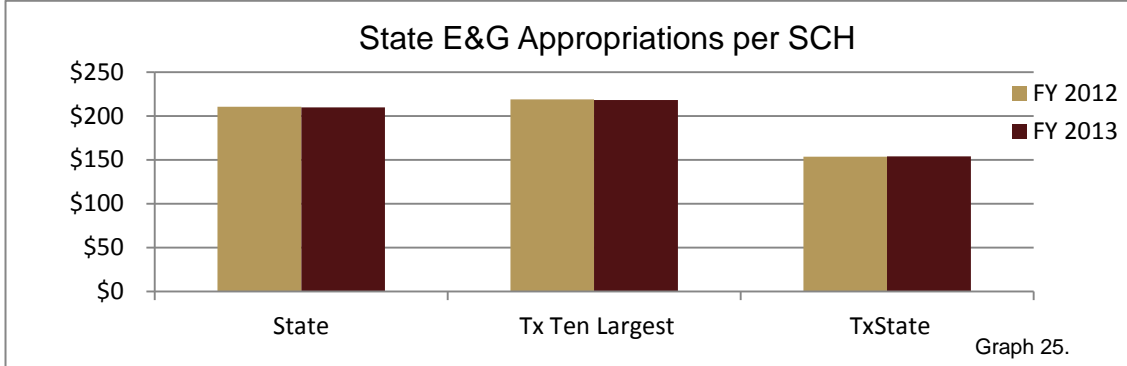


Table 3. State E&G Appropriations

	E & G Appropriations	Base Year SCH	Approp./ SCH
FY 2012:			
State	\$2,887,789,625	13,709,712	\$211
Tx Ten Largest	\$1,687,499,343	7,707,558	\$219
TxState	\$127,081,274	827,683	\$154
FY 2013:			
State	\$2,877,168,998	13,709,712	\$210
Tx Ten Largest	\$1,683,241,526	7,707,558	\$218
TxState	\$127,411,370	827,683	\$154

Note: Tx Ten Largest excludes Texas State University.

Source: 81th Legislature, Regular Session:

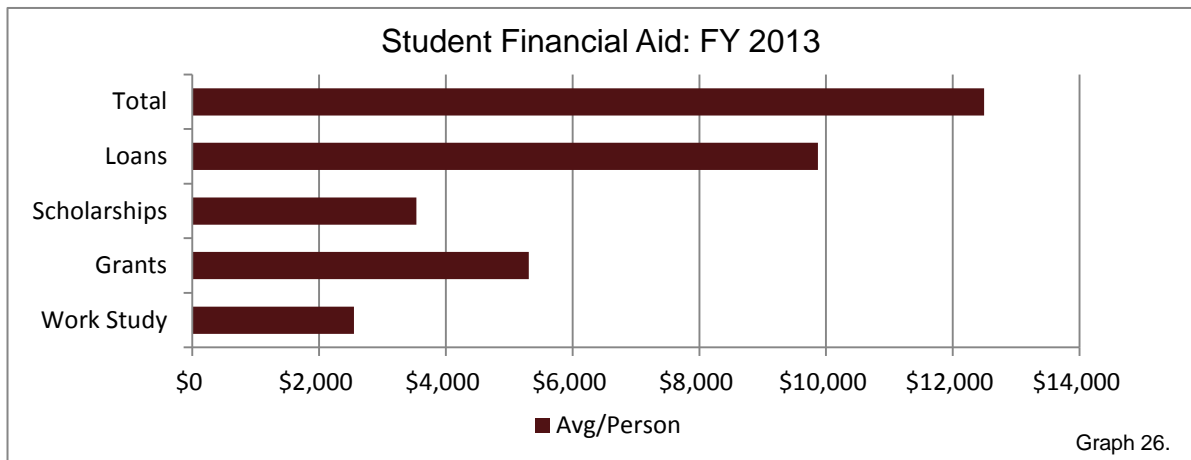
Text of Conference Committee Report.

Table 5. State Appropriations: General Revenue Per Capita

State	Rank Per Capita	FY 2013 Appropriations ¹	2012 Population	Gen Rev Per Capita
Alabama	11	\$ 1,405,063,916	4,822,023	\$291
Alaska	2	\$ 365,195,297	731,449	\$499
Arizona	48	\$ 840,320,500	6,553,255	\$128
Arkansas	9	\$ 906,500,781	2,949,131	\$307
California	27	\$ 8,843,276,000	38,041,430	\$232
Colorado	49	\$ 640,628,978	5,187,582	\$123
Connecticut	16	\$ 957,256,412	3,590,347	\$267
Delaware	26	\$ 216,492,700	917,092	\$236
Florida	39	\$ 3,341,628,971	19,317,568	\$173
Georgia	12	\$ 2,757,055,556	9,919,945	\$278
Hawaii	6	\$ 513,516,613	1,392,313	\$369
Idaho	29	\$ 360,070,800	1,595,728	\$226
Illinois	13	\$ 3,566,692,200	12,875,255	\$277
Indiana	25	\$ 1,555,282,625	6,537,334	\$238
Iowa	20	\$ 787,419,692	3,074,186	\$256
Kansas	17	\$ 759,215,686	2,885,905	\$263
Kentucky	15	\$ 1,178,977,000	4,380,415	\$269
Louisiana	21	\$ 1,175,660,258	4,601,893	\$255
Maine	37	\$ 264,064,554	1,329,192	\$199
Maryland	14	\$ 1,612,475,870	5,884,563	\$274
Massachusetts	42	\$ 1,049,106,956	6,646,144	\$158
Michigan	41	\$ 1,596,324,500	9,883,360	\$162
Minnesota	24	\$ 1,285,247,000	5,379,139	\$239
Mississippi	8	\$ 924,952,654	2,984,926	\$310
Missouri	44	\$ 931,239,665	6,021,988	\$155
Montana	34	\$ 202,187,817	1,005,141	\$201
Nebraska	7	\$ 659,571,367	1,855,525	\$355
Nevada	40	\$ 472,368,017	2,758,931	\$171
New Hampshire	50	\$ 85,622,352	1,320,718	\$65
New Jersey	31	\$ 1,888,439,000	8,864,590	\$213
New Mexico	5	\$ 799,405,505	2,085,538	\$383
New York	22	\$ 4,989,658,488	19,570,261	\$255
North Carolina	4	\$ 4,092,304,288	9,752,073	\$420
North Dakota	3	\$ 343,805,783	699,628	\$491
Ohio	38	\$ 2,039,964,448	11,544,225	\$177
Oklahoma	19	\$ 981,069,415	3,814,820	\$257
Oregon	45	\$ 582,208,397	3,899,353	\$149
Pennsylvania	47	\$ 1,792,655,000	12,763,536	\$140
Rhode Island	43	\$ 164,147,170	1,050,292	\$156
South Carolina	35	\$ 942,770,165	4,723,723	\$200
South Dakota	28	\$ 190,251,431	833,354	\$228
Tennessee	30	\$ 1,455,168,883	6,456,243	\$225
Texas	23	\$ 6,425,707,479	26,059,203	\$247
Utah	18	\$ 748,759,000	2,855,287	\$262
Vermont	46	\$ 87,996,319	626,011	\$141
Virginia	32	\$ 1,703,083,307	8,185,867	\$208
Washington	36	\$ 1,372,858,000	6,897,012	\$199
West Virginia	10	\$ 545,760,686	1,855,413	\$294
Wisconsin	33	\$ 1,182,780,084	5,726,398	\$207
Wyoming	1	\$ 384,199,290	576,412	\$667
U.S. (excludes District of Columbia)		\$ 71,966,406,875	313,281,717	\$230

¹ As of this publication FY2013 figures include only state monies.

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University
 Population - 2012 Population Estimate, U.S. Census Bureau

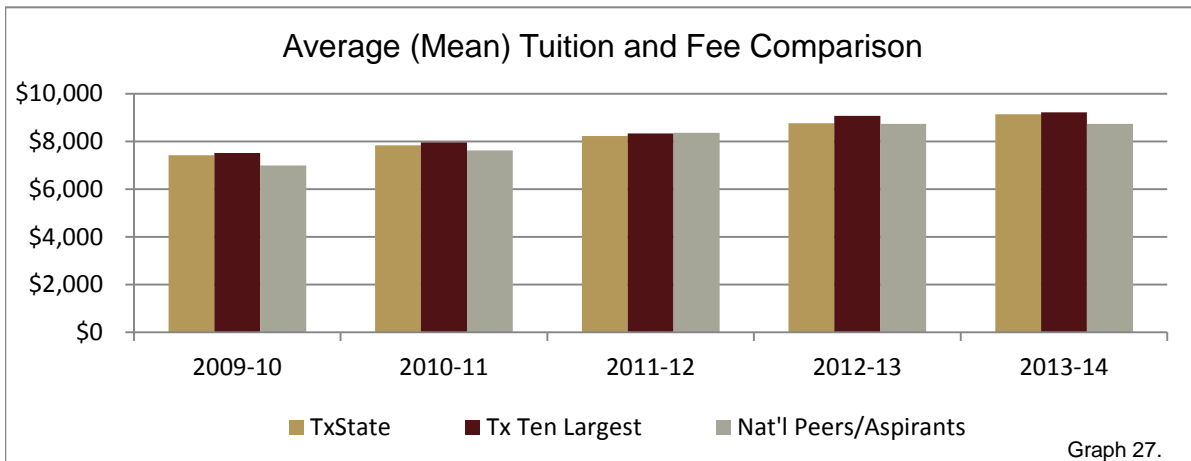


Graph 26.

Table 6. Student Financial Aid: FY 2013

	Total Dollar Amount	No. of People Awarded	Avg. Amount per Person
Work Study	\$1,482,488	581	\$2,552
Grants	\$85,339,139	16,075	\$5,309
Scholarships	\$14,447,588	4,083	\$3,538
Loans	\$195,768,398	19,831	\$9,872
Total	\$297,037,613	23,771	\$12,496
% Change (FY '12 to FY '13)	-2.9%	-3.6%	0.7%

Source: TxState Financial Aid Office.



Graph 27.

Table 7. Average (Mean) Tuition and Fee Comparison

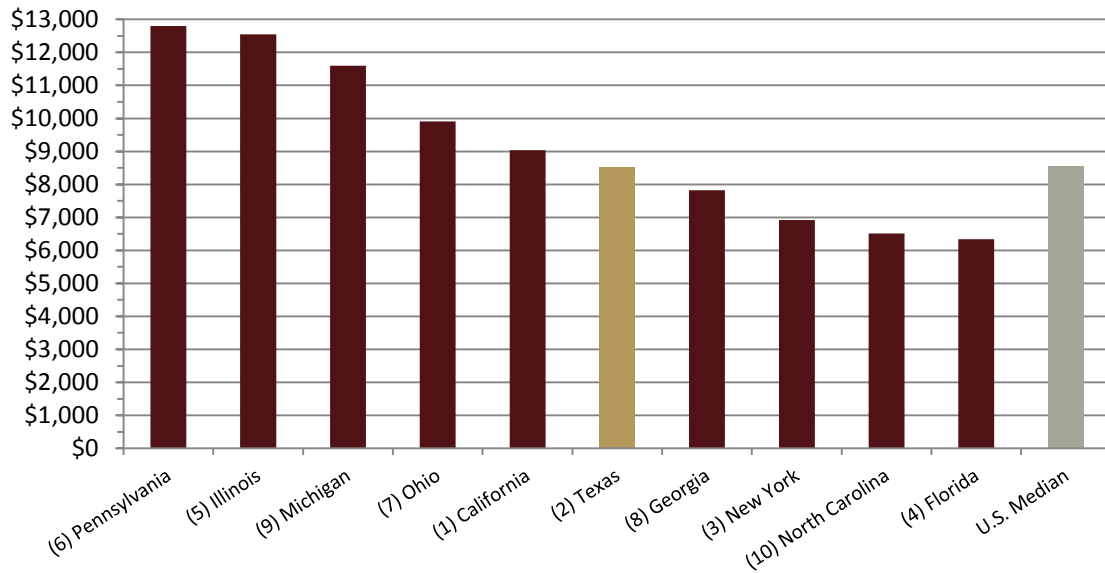
	2009-10	2010-11	2011-12	2012-13	2013-14
TxState	\$7,428	\$7,838	\$8,232	\$8,772	\$9,151
Tx Ten Largest	\$7,528	\$7,967	\$8,339	\$9,084	\$9,233
Nat'l Peers/Aspirants	\$6,995	\$7,632	\$8,371	\$8,738	\$8,744

Note: See Attachment III for National Peers and Aspirants. Tx Ten Largest excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment III).

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

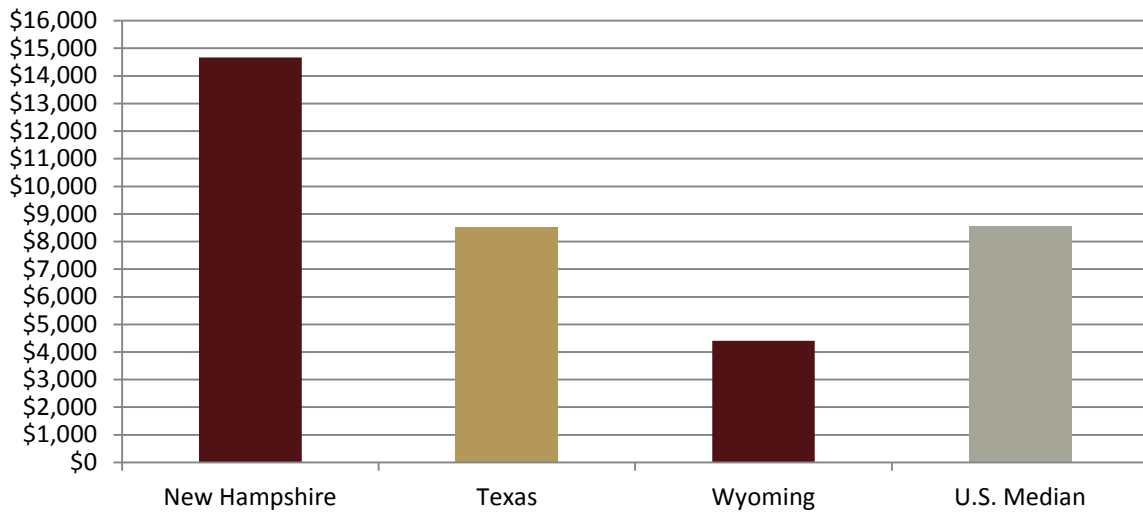
FY 2013 Average (Mean) Tuition and Fees at Public Universities:
10 Most Populous States



Source: 2013 Trends in College Pricing, College Board (see Attachment IV).

Graph 28.

FY 2013 Average (Mean) Tuition and Fees at Public Universities:
Maximum and Minimum Average Compared to Texas



Source: 2013 Trends in College Pricing, College Board (see Attachment IV).

Graph 29.

Table 8. Fall 2013 Room Rates for Housing Survey Respondents

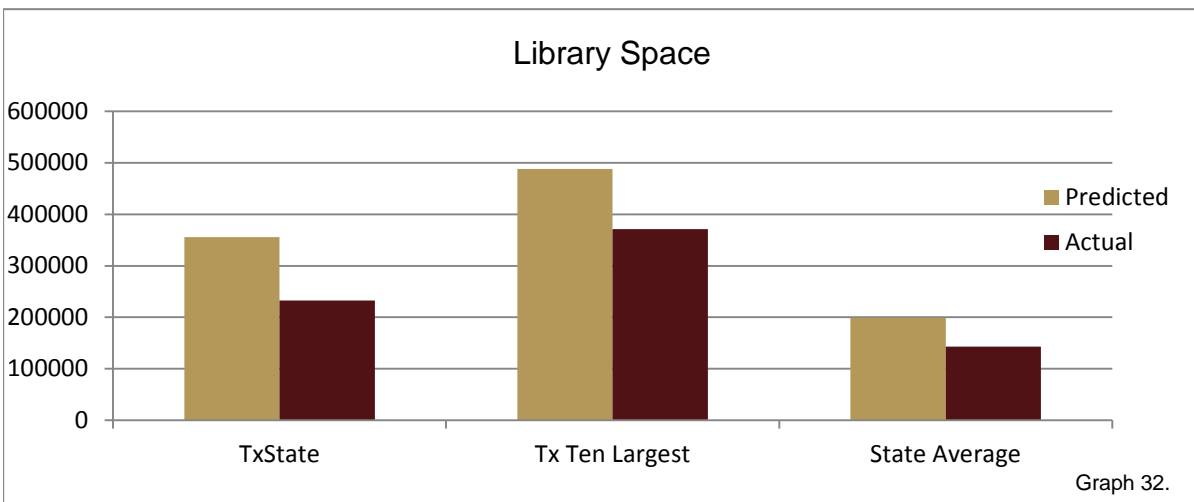
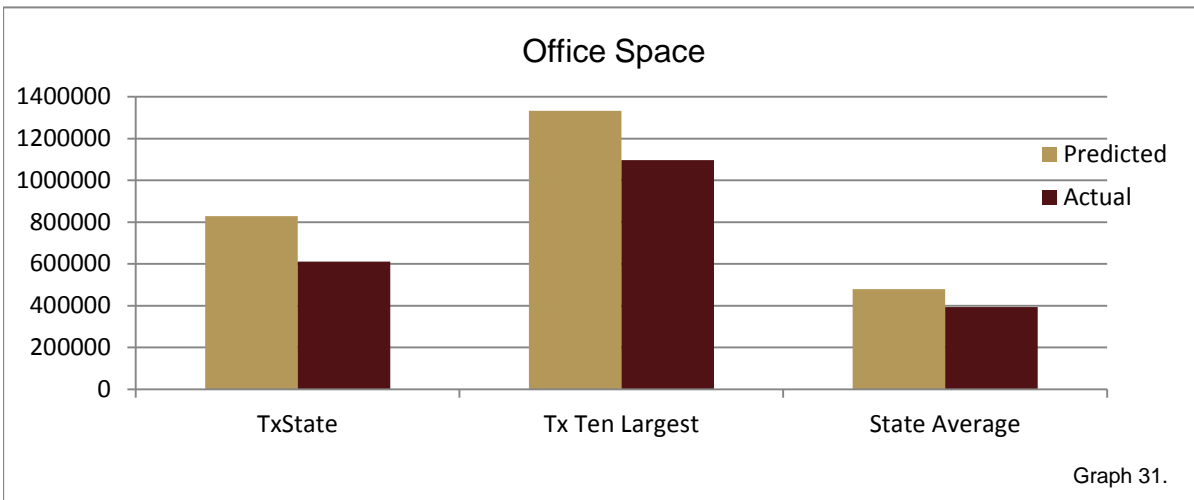
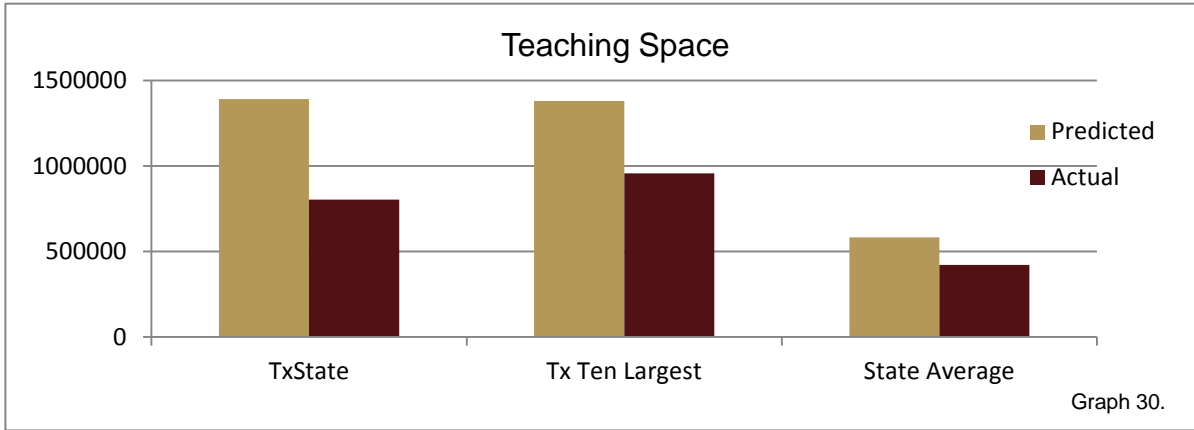
University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Angelo State			
Lamar State	\$2,549		
Midwestern State	\$3,000	\$2,700	\$1,760
Sam Houston State	\$2,608	\$1,892	
Stephen F Austin State	\$2,368	\$2,252	\$1,831
Sul Ross State	\$2,190	\$1,180	
Tarleton State	\$2,627	\$1,724	\$1,549
Texas A&M	\$2,871	\$2,871	\$1,951
Texas A&M Commerce	\$2,525	\$3,100	\$1,925
Texas A&M Kingsville		\$2,093	\$1,929
Texas State	\$2,455	\$2,782	\$2,428
Texas Woman s University	\$1,845		\$1,721
Univ. of Texas at Arlington	\$5,360		
Univ. of Texas at Austin	\$5,578	\$4,761	\$4,487
University of Houston	\$3,302	\$2,756	\$2,252
University of North Texas	\$5,720	\$4,270	\$4,270
TxState Rank (Low to High)	4 of 14	8 of 12	9 of 11
Mean	\$3,214	\$2,698	\$2,373

*The most common rate was chosen for each school.

Source: TxState Room and Board Survey, Fall 2013.

Facilities Data

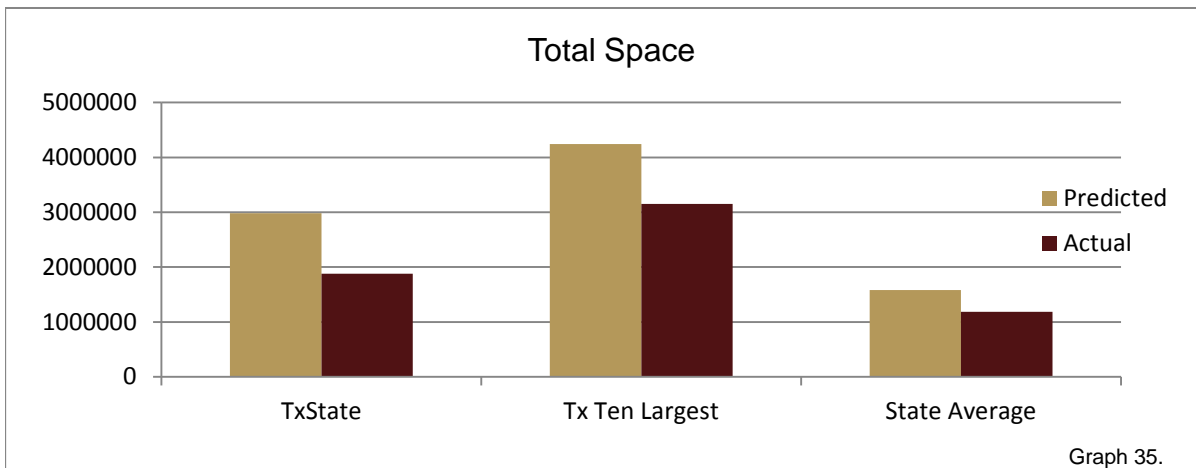
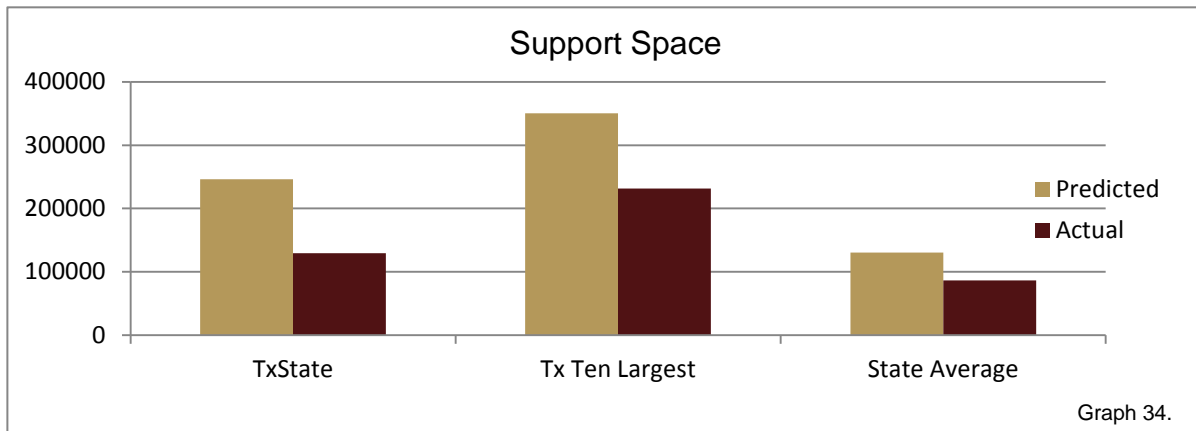
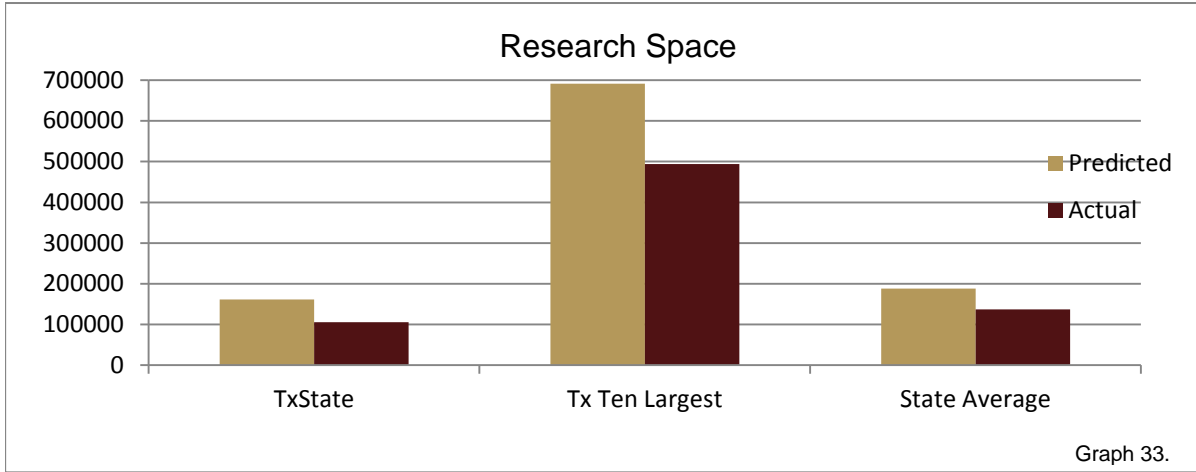
Fall 2012 Predicted vs. Actual Square Footage



Note: Actual sqft. include E&G CB approved not on-line sqft. Tx Ten Largest excludes Texas State University.

Source: Coordinating Board's Components of Space Projection Model.

Fall 2012 Predicted vs. Actual Square Footage (Cont'd)



Note: Actual sqft. include E&G CB approved not on-line sqft. Tx Ten Largest excludes Texas State University.
 Source: Coordinating Board's Components of Space Projection Model.

Table 9. Construction Expenditures

	Total Cost
Completed Construction 1999 to Present	\$374,593,087
Construction in Progress	\$844,248,116
Total Cost	\$1,218,841,203

Source: TxState Office of Finance and Support Services (see Attachment VII).

Table 10. Parking Space

Parking Area	Number of Spaces	
	San Marcos	Round Rock
All Zone	4,648	0
Apartment	943	0
Car Pool	57	0
Commuter	470	919
Disabled Person	340	30
Metered/Paid	969	12
Motorcycle	80	2
Reserved	166	0
Resident Hall	2,648	0
Resident Hall Director	22	0
Restricted	2,285	78
Service/Delivery	44	5
Visitor	78	14
Total available spaces:	12,750	1,060

Note: 40 Spaces/100 Students is a standard measure of "adequate parking."

This computes to 14,228 spaces based on Fall 2013 student preliminary enrollment.

Source: University Police Department, Oct. 2013.

Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour

University	Base Year SCH	Fiscal Year 2013			
		Formula Funding General Revenue	General Rev./SCH	Total General Revenue	General Rev./SCH
Texas A&M	1,268,687	\$ 203,002,782	\$ 160	\$ 228,682,766	\$ 180
Univ. of Texas - Dallas	403,660	\$ 61,162,824	\$ 152	\$ 72,607,656	\$ 180
Univ. of Texas - Austin	1,321,604	\$ 195,519,787	\$ 148	\$ 245,147,339	\$ 185
Univ. of North Texas - Dallas	34,468	\$ 4,956,075	\$ 144	\$ 14,089,057	\$ 409
Univ. of Houston - Clear Lake	161,800	\$ 20,021,712	\$ 124	\$ 23,140,530	\$ 143
Texas A&M - Commerce	232,816	\$ 28,425,063	\$ 122	\$ 33,275,685	\$ 143
Texas A&M - Central Texas	44,355	\$ 5,175,566	\$ 117	\$ 12,646,041	\$ 285
Sul Ross State	48,911	\$ 5,635,429	\$ 115	\$ 12,862,225	\$ 263
Univ. of Houston - Victoria	83,481	\$ 9,418,583	\$ 113	\$ 13,824,253	\$ 166
Texas Tech	846,803	\$ 95,947,265	\$ 113	\$ 126,700,431	\$ 150
Univ. of Houston	956,127	\$ 105,349,944	\$ 110	\$ 128,198,995	\$ 134
Texas A&M - Texarkana	40,067	\$ 4,352,367	\$ 109	\$ 15,124,790	\$ 377
Texas A&M - Galveston	54,357	\$ 9,149,932	\$ 168	\$ 15,466,607	\$ 285
Texas Woman's	313,610	\$ 33,919,799	\$ 108	\$ 46,176,745	\$ 147
Univ. of Texas - Brownsville	113,849	\$ 12,132,426	\$ 107	\$ 23,718,203	\$ 208
Sul Ross - Rio Grande	21,382	\$ 2,205,419	\$ 103	\$ 4,684,023	\$ 219
Univ. of Texas - El Paso	516,712	\$ 50,534,328	\$ 98	\$ 68,959,082	\$ 133
Univ. of Texas - Arlington	775,043	\$ 75,736,292	\$ 98	\$ 89,419,389	\$ 115
Univ. of Texas - Tyler	147,693	\$ 14,332,640	\$ 97	\$ 25,907,848	\$ 175
Texas A&M - Kingsville	165,894	\$ 15,767,802	\$ 95	\$ 26,926,884	\$ 162
Texas A&M - San Antonio	65,638	\$ 6,193,305	\$ 94	\$ 14,647,537	\$ 223
Univ. of North Texas	883,688	\$ 82,287,898	\$ 93	\$ 95,317,804	\$ 108
West Texas A&M	194,519	\$ 17,477,227	\$ 90	\$ 26,528,888	\$ 136
Texas A&M - Corpus Christi	254,376	\$ 22,524,710	\$ 89	\$ 40,546,501	\$ 159
Univ. of Texas - Perm. Basin	88,799	\$ 7,590,455	\$ 85	\$ 23,556,545	\$ 265
Univ. of Texas - San Antonio	735,234	\$ 62,087,289	\$ 84	\$ 89,292,896	\$ 121
Tarleton State	230,637	\$ 19,085,084	\$ 83	\$ 29,703,793	\$ 129
S.F. Austin State	336,936	\$ 27,271,806	\$ 81	\$ 37,843,134	\$ 112
Univ. of Texas - Pan Am	498,856	\$ 39,942,880	\$ 80	\$ 55,408,868	\$ 111
Midwestern State	155,701	\$ 12,438,489	\$ 80	\$ 16,619,208	\$ 107
Texas A&M International	153,926	\$ 12,126,371	\$ 79	\$ 28,962,373	\$ 188
Texas Southern	249,743	\$ 19,590,641	\$ 78	\$ 52,143,547	\$ 209
Angelo State	174,255	\$ 13,309,868	\$ 76	\$ 22,939,802	\$ 132
Prairie View A&M	225,022	\$ 17,079,819	\$ 76	\$ 45,373,944	\$ 202
Lamar	341,889	\$ 25,825,260	\$ 76	\$ 35,273,575	\$ 103
Sam Houston State	457,007	\$ 33,549,835	\$ 73	\$ 39,766,337	\$ 87
Univ. of Houston - Downtown	284,484	\$ 17,564,307	\$ 62	\$ 19,953,389	\$ 70
TEXAS STATE	827,683	\$ 65,573,920	\$ 79	\$ 82,503,256	\$ 100
TX TEN LARGEST TOTAL	7,707,558	\$ 931,628,409	\$ 121	\$1,144,326,358	\$ 148
TEXAS TOTAL	13,709,712	\$ 1,454,265,199	\$ 106	\$ 1,983,939,946	\$ 145

Note: Total General Revenue includes special items and total revenue bond funding.

Tx Ten Largest excludes Texas State University.

Source: 82nd Legislature, Regular Session: Text of Conference Committee Report. THECB Prep - Base Year SCH.

Attachment II

Tuition and Fees for Texas Public Universities

University	2009-10	2010-11	2011-12	2012-13	2013-14
Angelo State	\$ 6,138	\$ 6,687	\$ 7,349	\$ 7,493	\$ 7,493
Lamar	\$ 6,607	\$ 6,955	\$ 7,630	\$ 8,544	\$ 9,011
Midwestern State	\$ 6,226	\$ 6,720	\$ 6,910	\$ 7,238	\$ 7,254
Prairie View A&M	\$ 7,199	\$ 6,856	\$ 7,401	\$ 7,738	\$ 8,098
S.F. Austin	\$ 6,732	\$ 6,997	\$ 7,344	\$ 7,928	\$ 8,411
Sam Houston State	\$ 6,515	\$ 7,000	\$ 7,328	\$ 8,120	\$ 8,594
Sul Ross State	\$ 5,302	\$ 5,516	\$ 5,760	\$ 6,060	\$ 6,600
Tarleton State	\$ 5,565	\$ 6,199	\$ 6,359	\$ 6,709	\$ 6,709
Texas A&M	\$ 8,176	\$ 8,387	\$ 8,424	\$ 8,506	\$ 8,506
Texas A&M - Commerce	\$ 5,500	\$ 5,998	\$ 6,283	\$ 6,583	\$ 6,583
Texas A&M - Corpus Christi	\$ 6,098	\$ 6,459	\$ 6,718	\$ 7,641	\$ 7,778
Texas A&M - Galveston	\$ 6,818	\$ 7,158	\$ 7,226	\$ 7,775	\$ 7,892
Texas A&M - International	\$ 5,717	\$ 6,093	\$ 6,558	\$ 6,838	\$ 7,141
Texas A&M - Kingsville	\$ 5,982	\$ 6,346	\$ 6,640	\$ 6,940	\$ 6,940
Texas A&M - Texarkana	\$ 4,538	\$ 4,946	\$ 5,167	\$ 5,848	\$ 6,374
Texas Southern	\$ 7,080	\$ 7,462	\$ 7,462	\$ 7,646	\$ 7,946
Texas Tech	\$ 7,485	\$ 8,260	\$ 8,765	\$ 8,942	\$ 8,942
Texas Woman's	\$ 6,660	\$ 6,960	\$ 6,587	\$ 6,703	\$ 7,290
Univ. of Houston	\$ 8,496	\$ 8,997	\$ 9,211	\$ 9,888	\$ 10,272
Univ. of Houston - Clear Lake	\$ 5,798	\$ 6,188	\$ 6,508	\$ 6,514	\$ 6,810
Univ. of Houston - Downtown	\$ 5,235	\$ 5,452	\$ 5,716	\$ 5,997	\$ 6,267
Univ. of Houston - Victoria	\$ 5,400	\$ 5,604	\$ 5,828	\$ 6,117	\$ 6,397
Univ. of North Texas	\$ 7,301	\$ 7,496	\$ 8,349	\$ 8,717	\$ 9,104
Univ. of Texas - Arlington	\$ 8,186	\$ 8,500	\$ 8,878	\$ 8,878	\$ 8,878
Univ. of Texas - Austin	\$ 8,930	\$ 9,418	\$ 9,794	\$ 9,792	\$ 9,790
Univ. of Texas - Brownsville	\$ 5,498	\$ 5,715	\$ 5,994	\$ 6,153	\$ 5,928
Univ. of Texas - Dallas	\$ 10,340	\$ 10,744	\$ 11,168	\$ 11,592	\$ 11,806
Univ. of Texas - El Paso	\$ 6,224	\$ 6,537	\$ 6,869	\$ 7,018	\$ 7,059
Univ. of Texas - Pan Am	\$ 5,425	\$ 5,699	\$ 5,978	\$ 6,124	\$ 6,134
Univ. of Texas - Perm. Basin	\$ 5,599	\$ 6,021	\$ 6,302	\$ 6,458	\$ 6,458
Univ. of Texas - San Antonio	\$ 7,527	\$ 8,410	\$ 8,783	\$ 8,419	\$ 8,737
Univ. of Texas - Tyler	\$ 6,042	\$ 6,322	\$ 6,592	\$ 7,222	\$ 7,222
West Texas A&M	\$ 5,732	\$ 6,282	\$ 6,282	\$ 6,730	\$ 6,730
TEXAS STATE	\$ 7,482	\$ 7,838	\$ 8,232	\$ 8,772	\$ 9,151
TX TEN LARGEST AVERAGE	\$ 7,528	\$ 7,967	\$ 8,339	\$ 9,084	\$ 9,233
TEXAS AVERAGE	\$ 6,575	\$ 6,948	\$ 7,247	\$ 7,578	\$ 7,774
U.S. MEDIAN	\$ 6,596	\$ 7,407	\$ 7,976	\$ 8,329	\$ 8,564

Note: Tx Ten Largest excludes Texas State University. U.S. Median excludes District of Columbia

Source: Chronicle of Higher Education web site.

Trends in College Pricing, © 2013 The College Board.

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

Attachment III

2013-2014 Tuition and Fees for Texas State and National Peers and Aspirants

University	In-State Tuition	Out-of-State Tuition
Peers		
Cal State - Fresno	\$ 6,286	\$ 17,446
Cal State - Fullerton	\$ 6,188	\$ 17,348
Cal State - Sacramento	\$ 6,628	\$ 17,788
Eastern Michigan	\$ 9,364	\$ 24,909
Middle Tennessee	\$ 4,780	\$ 24,070
San Francisco State	\$ 6,450	\$ 17,610
San Jose State	\$ 7,303	\$ 18,463
Univ. of Nevada - Las Vegas	\$ 6,570	\$ 20,480
Univ. of North Texas	\$ 9,104	\$ 19,724
Univ. of Texas - San Antonio	\$ 8,737	\$ 19,454
Univ. of Texas - Arlington	\$ 8,878	\$ 19,497
Aspirants		
Ball State	\$ 9,610	\$ 24,124
Bowling Green	\$ 10,726	\$ 18,034
George Mason	\$ 9,908	\$ 28,592
Illinois State	\$ 12,573	\$ 20,013
Northern Illinois	\$ 12,300	\$ 21,371
Kent State	\$ 9,816	\$ 17,776
Northern Arizona	\$ 9,740	\$ 22,094
Old Dominion	\$ 8,820	\$ 24,480
Texas Tech	\$ 8,942	\$ 19,562
Univ. of Wisconsin-Milwaukee	\$ 9,300	\$ 19,028
Western Michigan	\$ 10,355	\$ 24,109
TEXAS STATE	\$ 9,151	\$ 19,771
PEER AVERAGE	\$ 7,299	\$ 19,708
ASPIRANT AVERAGE	\$ 10,190	\$ 21,744
PEER/ASPIRANT AVERAGE	\$ 8,744	\$ 20,726

Note: Peer and Aspirant exclude Texas State University.

Source: Chronicle of Higher Education web site.

Attachment IV

Average Tuition and Fees at Public Universities by State

State	2013-14 Average	2012 Population	Pop Rank
Alabama	\$ 9,143	4,822,023	23
Alaska	\$ 5,885	731,449	47
Arizona	\$ 10,065	6,553,255	15
Arkansas	\$ 7,238	2,949,131	32
California	\$ 9,037	38,041,430	1
Colorado	\$ 9,096	5,187,582	22
Connecticut	\$ 10,206	3,590,347	29
Delaware	\$ 11,261	917,092	45
Florida	\$ 6,336	19,317,568	4
Georgia	\$ 7,823	9,919,945	8
Hawaii	\$ 9,097	1,392,313	40
Idaho	\$ 6,325	1,595,728	39
Illinois	\$ 12,550	12,875,255	5
Indiana	\$ 8,916	6,537,334	16
Iowa	\$ 7,841	3,074,186	30
Kansas	\$ 7,729	2,885,905	33
Kentucky	\$ 8,692	4,380,415	26
Louisiana	\$ 6,546	4,601,893	25
Maine	\$ 9,391	1,329,192	41
Maryland	\$ 8,475	5,884,563	19
Massachusetts	\$ 10,792	6,646,144	14
Michigan	\$ 11,600	9,883,360	9
Minnesota	\$ 10,468	5,379,139	21
Mississippi	\$ 6,558	2,984,926	31
Missouri	\$ 8,093	6,021,988	18
Montana	\$ 6,211	1,005,141	44
Nebraska	\$ 7,315	1,855,525	37
Nevada	\$ 6,387	2,758,931	35
New Hampshire	\$ 14,665	1,320,718	42
New Jersey	\$ 12,715	8,864,590	11
New Mexico	\$ 5,987	2,085,538	36
New York	\$ 6,919	19,570,261	3
North Carolina	\$ 6,514	9,752,073	10
North Dakota	\$ 7,265	699,628	48
Ohio	\$ 9,906	11,544,225	7
Oklahoma	\$ 6,583	3,814,820	28
Oregon	\$ 8,605	3,899,353	27
Pennsylvania	\$ 12,802	12,763,536	6
Rhode Island	\$ 10,922	1,050,292	43
South Carolina	\$ 11,138	4,723,723	24
South Dakota	\$ 7,717	833,354	46
Tennessee	\$ 8,036	6,456,243	17
Texas	\$ 8,522	26,059,203	2
Utah	\$ 5,906	2,855,287	34
Vermont	\$ 13,958	626,011	49
Virginia	\$ 10,366	8,185,867	12
Washington	\$ 10,811	6,897,012	13
West Virginia	\$ 6,251	1,855,413	38
Wisconsin	\$ 8,736	5,726,398	20
Wyoming	\$ 4,404	576,412	50
U.S. Median Tuition	\$ 8,564	313,281,717	

Note: Excludes District of Columbia

Source: Average Tuition - Trends in College Pricing, © 2013 The College Board.

Population - 2012 Population Estimate, U.S. Census Bureau.

Attachment V

Fall 2012 Predicted vs. Actual Total E&G/FTSE for Texas Public Universities

University	Predicted Sq. Ft.					Total Predicted	Total Actual	Surplus/Deficit
	Teaching	Library	Rsrch.	Office	Support	Sq. Ft.	Sq. Ft.	Sq. Ft.
Angelo State University	53.6	16.3	3.0	33.5	9.6	115.9	106.5	-9.3
Lamar University	49.3	17.1	3.5	31.6	10.0	111.5	76.2	-35.2
Midwestern State University	52.8	17.8	3.0	33.2	9.6	116.4	106.4	-10.0
Prairie View A&M University	54.3	16.5	10.3	39.1	10.8	131.0	121.9	-9.1
Sam Houston State University	51.3	13.8	3.0	26.9	8.5	103.5	83.7	-19.8
Stephen F. Austin State University	53.6	15.0	3.0	32.4	9.4	113.4	101.3	-12.1
Sul Ross State University	51.5	30.7	7.7	71.6	14.5	176.0	239.1	63.1
Sul Ross State University Rio Grande	45.6	42.7	3.0	33.8	11.3	136.4	123.0	-13.4
Tarleton State University	53.5	14.3	6.1	25.7	9.0	108.6	99.8	-8.8
Texas A&M International University	50.9	17.7	3.2	33.3	9.5	114.6	81.9	-32.7
Texas A&M University	48.4	15.6	24.8	48.3	12.3	149.3	123.6	-26.0
Texas A&M University - Central Texas	44.8	30.8	3.0	44.5	11.1	134.2	116.5	-17.4
Texas A&M University - Commerce	47.0	17.6	3.0	28.8	8.7	105.0	79.2	-25.8
Texas A&M University - Corpus Christi	52.0	16.2	9.1	31.9	9.8	119.1	90.5	-28.6
Texas A&M University - Galveston	54.7	19.7	15.6	42.8	12.0	144.8	130.7	-14.1
Texas A&M University - Kingsville	53.9	19.3	14.4	35.5	11.1	134.2	134.8	-1.6
Texas A&M University - San Antonio	44.6	17.8	3.0	26.5	8.3	100.2	41.0	-24.5
Texas A&M University - Texarkana	48.0	30.3	3.0	35.5	10.5	127.2	87.3	-40.0
Texas Southern University	48.3	28.3	4.3	43.3	11.2	135.4	92.4	-43.0
Texas State University - San Marcos	50.6	13.0	5.9	30.2	9.0	108.6	68.5	-39.0
Texas Tech University	51.4	19.9	24.3	37.9	12.0	145.5	106.7	-37.1
Texas Woman's University	49.4	18.6	3.0	34.1	9.5	114.6	85.7	-28.9
University of Houston	48.6	18.1	16.8	40.2	11.1	134.8	95.3	-28.4
University of Houston-Clear Lake	46.3	19.1	3.0	42.7	10.0	121.1	108.0	-13.2
University of Houston-Downtown	50.7	12.5	3.0	28.7	8.5	103.5	52.4	-51.1
University of Houston-Victoria	44.5	19.0	3.0	33.1	9.0	108.6	48.1	-49.1
University of North Texas	49.8	15.5	4.4	35.4	9.5	114.6	82.9	-31.5
University of North Texas - Dallas	46.6	22.6	3.0	35.8	9.7	117.6	83.5	-34.2
University of Texas at Arlington	51.0	15.1	13.5	36.5	10.5	126.6	91.0	-35.6
University of Texas at Austin	45.1	20.8	54.7	78.6	17.9	217.3	175.1	-35.9
University of Texas at Brownsville	50.0	16.5	6.3	41.6	10.3	124.7	40.1	-84.7
University of Texas at Dallas	48.6	16.7	27.0	45.9	12.4	150.7	89.1	-56.3
University of Texas at El Paso	51.9	16.3	19.7	39.0	11.4	138.3	97.8	-40.5
University of Texas at Pan American	52.9	13.3	3.0	29.9	8.9	108.1	72.1	-34.3
University of Texas at Permian Basin	51.3	19.9	3.7	30.0	9.4	114.4	109.5	-4.9
University of Texas at San Antonio	50.4	14.5	10.5	34.2	9.9	119.4	70.2	-43.8
University of Texas at Tyler	51.2	18.3	3.0	33.0	9.5	115.0	74.7	-40.3
West Texas A&M University	54.6	16.7	5.0	29.1	9.5	114.9	128.9	14.0
TEXAS STATE	50.6	13.0	5.9	30.2	9.0	108.6	68.5	-39.0
TX TEN LARGEST AVERAGE	49.5	17.0	21.7	44.0	11.9	144.1	103.5	-37.2
TEXAS AVERAGE	50.1	19.1	8.9	37.2	10.4	125.7	97.8	-25.9

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. Tx Ten Largest average excludes Texas State University. Averages are unweighted.

Source: Coordinating Board's Component of Space Projection Model

Attachment VI

Major Campus Construction 1999-2018

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
COMPLETED CONSTRUCTION					
Cogen Expansion, Phase I (chiller)	New	1999	N/A	N/A	\$ 1,206,399
Cogen Expansion, Phase II (chiller & utility ext.)	New	1999	N/A	N/A	\$ 4,336,000
Admissions Center Expansion	New	2000	5,400	N/A	\$ 698,627
West Campus Athletic Field	New	2001	N/A	N/A	\$ 1,589,975
University Print Shop	Rehab	2001	10,000	N/A	\$ 554,026
ASB South	Rehab	2001	N/A	N/A	\$ 834,192
Addition to LBJ Parking Garage	New	2001	N/A	N/A	\$ 2,339,069
Campus Signage	New	2001	N/A	N/A	\$ 530,181
Wetlands Boardwalk	New	2001	N/A	N/A	\$ 516,725
Southeast Utility Extension	New	2002	N/A	N/A	\$ 806,776
Cogen Expansion, Phase III	Rehab	2002	N/A	N/A	\$ 5,989,521
Cogen Facility Upgrades	New	2002	N/A	N/A	\$ 1,706,854
Nueces (USC) Renovation	Rehab	2002	38,220	N/A	\$ 5,124,766
Running Track - Football Field Improvements	Rehab	2002	N/A	N/A	\$ 995,000
Athletic Facilities Improvements Phase I	New/Rehab	2002	53,084	N/A	\$ 9,452,692
MCS-Conversion of Offices to Labs	Rehab	2002	3,000	N/A	\$ 809,939
Residence Hall Renovations (code compliance):					
Phase I (Tower & Jackson) Phase II (College Inn)	Rehab	2003	N/A	N/A	\$ 17,660,510
Spring Lake Dam Spillway Repairs	Rehab	2003	N/A	N/A	\$ 582,841
Mitte Complex	New	2003	240,326	N/A	\$ 45,966,510
Technology I for Occ Ed	Rehab	2004	5,163	N/A	\$ 400,000
Business Building Parking Garage	New	2004	475	N/A	\$ 3,829,104
Strahan Coliseum Expansion	New	2004	10,770	N/A	\$ 2,856,093
Lantana Hall HVAC Improvements	Rehab	2005	N/A	N/A	\$ 527,993
Alkek 1st Floor Renovation	Rehab	2005	3,000	N/A	\$ 810,558
Student Health Center	New	2005	20,000	N/A	\$ 5,489,640
Education Modifications	New/Rehab	2005	65,595	N/A	\$ 5,619,073
Baseball & Softball Fields-Drainage Improvements	Rehab	2005	N/A	N/A	\$ 494,629
Health Science Center Renovation	Rehab	2006	N/A	N/A	\$ 1,381,699
Renovation Inn Texas Rivers Ctr Phase I	Rehab	2006	N/A	N/A	\$ 3,289,000
Round Rock Higher Education Center	New	2005	127,000	1,000	\$ 28,455,630
McCoy College of Business Building	New	2006	127,000	N/A	\$ 23,567,675
Cogen Chiller Replacement	Rehab/New	2006	N/A	N/A	\$ 1,149,600
Fine Arts Feasibility Study	New	2007	N/A	N/A	\$ 280,000
Commons Complex Renovation-Beretta	Rehab	2007	N/A	N/A	\$ 3,517,131
Woods St-Jones Diner Upgrades	New	9/2007	N/A	N/A	\$ 344,538
JC Kellam 1st Floor Renovation	Rehab	4/2008	N/A	N/A	\$ 235,865
Mitte 5th Floor Finish Out	New	5/2008	19,600	N/A	\$ 3,625,000
Speck Street Parking Garage	New	7/2008	N/A	721	\$ 14,938,183
Trinity Renovation	Rehab	1/2009	6,400	N/A	\$ 850,342
Concho Green Projects	New	12/2009	N/A	N/A	\$ 3,033,830
Cogen Expansion	Rehab/New	12/2009	2,000 Tons	N/A	\$ 8,918,143
N. LBJ Bus Loop	New	12/2009	N/A	N/A	\$ 4,690,495
Baseball and Softball Complex Improvements	Rehab	3/2009	N/A	N/A	\$ 8,883,311
Student Recreation Center Addition	Add/Renovation	5/2009	107,984	N/A	\$ 28,079,230

Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
Harris Plant Rehab	Rehab/New	8/2009	2,200 Tons	N/A	\$ 8,786,361
Alkek Library-7th Floor Renovation	Rehab	9/2009	N/A	N/A	\$ 962,144
Jowers Center Renovation	Rehab	8/2008	70,000	N/A	\$ 1,560,000
Laurel Hall Renovation	Rehab	8/2009	31,682	N/A	\$ 6,100,000
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	N/A	N/A	\$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	\$ 450,000
Theatre - Renovation	Rehab	01/2010	N/A	N/A	\$ 2,038,734
Family & Consumer Science Addition	New	8/2010	29,900	N/A	\$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	\$ 20,669,493
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	\$ 35,959,755
Demolition Comanche Hills Apts	Demo	5/2011	N/A	N/A	\$ 253,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	\$ 4,349,095
Multipurpose Education Facility & Infrastructure	New	8/2011	N/A	N/A	\$ 2,123,576
Research Greenhouse	New	2/2011	1,280	3,072	\$ 1,650,951
Alkek Library Elevators	Rehab	03/2012	N/A	N/A	\$ 936,222
Mitte Clean Room Renovation	Rehab	3/2012	3,440	N/A	\$ 1,098,601
Lampasas Renovation	Rehab	8/2012	9,565	N/A	\$ 4,094,783
					\$ 374,593,087
CONSTRUCTION IN PROGRESS					
Undergraduate Academic Center	New	6/2012	132,596	N/A	\$ 45,700,000
Tomas Rivera/Student Ctr. Drive	-----	08/2012	N/A	N/A	\$ 8,371,938
Aquatic Ecosystem Restoration at Aquarena	Rehab	8/2012	N/A	N/A	\$ 2,749,000
Electrical Infrastructure Upgrades	New	12/2012	N/A	N/A	\$ 11,800,000
STAR One - Research and Commercialization Center	New	10/2012	16,000	N/A	\$ 6,217,228
Dept of Housing & Residential Life Office Bldg	New	8/2012	40-45,000	40-45	\$ 9,361,435
North Campus Housing	New	8/2012	190,047	N/A	\$ 46,125,712
Commons Hall Renovation	New	12/2012	N/A	N/A	\$ 7,210,000
Academic Services Building North Renovation	Rehab	12/2012	16,070	N/A	\$ 985,500
South Chill Plant	New	1/2013	4,500 tons	N/A	\$ 15,552,558
University Street Parking Garage	New	12/2012	8,000 telecom	455	\$ 17,693,818
Brogdon Hall Renovation	New	08/2013	N/A	N/A	\$ 7,000,000
South Campus Electrical Utility Upgrade	New	09/2013	N/A	N/A	\$ 6,000,000
Bobcat Trail Mall Redevelopment	New	2013	---	N/A	\$ 5,488,888
Old Main Roof Replacement	New	2013	39,880	N/A	\$ 3,500,000
Utility Upgrades Bobcat Trail	New	2013	N/A	N/A	\$ 3,500,000
Alkek Learning Commons	New	2013	313,581	N/A	\$ 2,500,000
Student Recreation Sports Field	New	2013	270,000	N/A	\$ 2,100,000
PAC - Grounds and Streets	New	1/2014	N/A	N/A	\$ 7,078,464
Recital Hall and Theatre Center	New	1/2014	62,750	N/A	\$ 42,918,807
Psychology Renovation	Rehab/New	2014	39,142	N/A	\$ 13,850,000
West Campus Residence Life Housing	New	8/2014	600 beds	N/A	\$ 60,468,000
Bobcat Stadium - South End Zone Expansion	New	2014	N/A	N/A	\$ 24,000,000
Alumni Center (Program)	New	2014	10,000	N/A	\$ 4,990,825
Engineering and Sciences (Program)	New	2014	94,253	N/A	\$ 93,000,000
Music Building (Program)	New	2014	109,582	N/A	\$ 56,705,000

Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
RRHEC Health Professions #1 (Program)	New	2014	100,000	N/A	\$ 48,820,000
RRHEC Health Professions #2 (Program)	New	2014	86,588	N/A	\$ 31,900,000
Cogeneration Plant Gas Turbines	New	2014	3,600	N/A	\$ 45,000,000
Jones Dining Hall Replacement	New	TBD	50,000	N/A	\$ 23,671,000
Residence Life Housing: Hilltop Complex	New	2014	83,343	N/A	\$ 62,281,000
Vivarium	New	2014	2,000	N/A	\$ 4,000,000
Education Rsrch & Visitor Center-Aquarena Center	New	TBD	20,000	N/A	\$ 7,000,000
Alkek Library Repository	New	TBD	20,000	N/A	\$ 5,920,000
Cogen Addition	Rehab/New	2015	10,000	N/A	\$ 4,055,408
Old Main Exterior Repairs	New	2016	39,880	N/A	\$ 7,000,000
Performing Arts Center - Perf. Hall & Dance Studio	New	2016	64,697	N/A	\$ 35,000,000
RRHEC Parking Garage	New	2018	TBD	N/A	\$ 29,850,000
Campus Bike Path-Spring Lake	New	TBD	N/A	N/A	\$ 1,883,535
Bobcat Stadium - North Side Complex	Addition	08/2012			\$ 33,000,000
					\$ 844,248,116
GRAND TOTAL CONSTRUCTION					\$ 1,218,841,203

Source: TxState Office of Finance and Support Services 12/2012.