

TEXAS
STATE UNIVERSITY
SAN MARCOS

The rising STAR of Texas

Board of Regents Fact Sheet

November 2011

A member of The Texas State University System

Table of Contents

I. Graphs

Student Population Data:

Graph 1.	Student Enrollment by Level	1
Graph 2.	Semester Credit Hours by Level	1
Graph 3.	Minority Distribution of Students	2
Graph 4.	Gender Distribution of Students	2
Graph 5.	Fall Enrollment Texas State vs. State Average	2
Graph 6.	Enrollment of Top 10 Texas Senior Public Institutions	3
Graph 7.	Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification	3
Graph 8.	First-Year Full-time Freshmen Retention	4
Graph 9.	First-Year Full-time Transfer Retention	4
Graph 10.	Six-Year Full-time Freshmen Graduation	5
Graph 11.	Four-Year Full-time Transfer Graduation	5
Graph 12.	Student Majors by College	6
Graph 13.	Degrees Awarded by Fiscal Year	6

Faculty and Staff Data:

Graph 14.	Full-time & Tenured Faculty Headcount by Rank	7
Graph 15.	Full-time & Tenured Faculty Headcount by Rank and Gender	7
Graph 16.	Minority Distribution of Full-time & Tenured Faculty Headcount	7
Graph 17.	Full-time & Tenured Faculty Headcount	8
Graph 18.	Faculty FTE	8
Graph 19.	Average Faculty Salary Comparisons	8
Graph 20.	Full-time Staff Headcount by EEO Category	9
Graph 21.	Full-time Staff Headcount by EEO Category and Gender	9
Graph 22.	Full-time Staff Headcount by EEO Category and Ethnicity	9

Financial Data:

Graph 23.	Total Estimated Expenditures	10
Graph 24.	Total Operating Budget	10
Graph 25.	State E&G Appropriations	11
Graph 26.	Student Financial Aid	13
Graph 27.	Average (Mean) Tuition and Fee Comparison	13

Financial Data: (cont.)

Graph 28.	Average (Mean) Tuition and Fees at Public Universities: 10 Most Populous States	14
Graph 29.	Average (Mean) Tuition and Fees at Public Universities: Maximum and Minimum Average Compared to Texas	14

Facilities Data:

Predicted vs. Actual Square Footage

Graph 30.	Teaching Space	16
Graph 31.	Office Space	16
Graph 32.	Library Space	16
Graph 33.	Research Space	17
Graph 34.	Support Space	17
Graph 35.	Total Space	17

II. Tables**Financial Data:**

Table 1.	Total Estimated Expenditures	10
Table 2.	Total Operating Budget	10
Table 3.	State E&G Appropriations	11
Table 4.	Estimated Budget Requirements from E&G	11
Table 5.	State Appropriations: General Revenue Per Capita	12
Table 6.	Student Financial Aid	13
Table 7.	Average (Mean) Tuition and Fee Comparison	13
Table 8.	Room Rates for Housing Survey Respondents	15

Facilities Data:

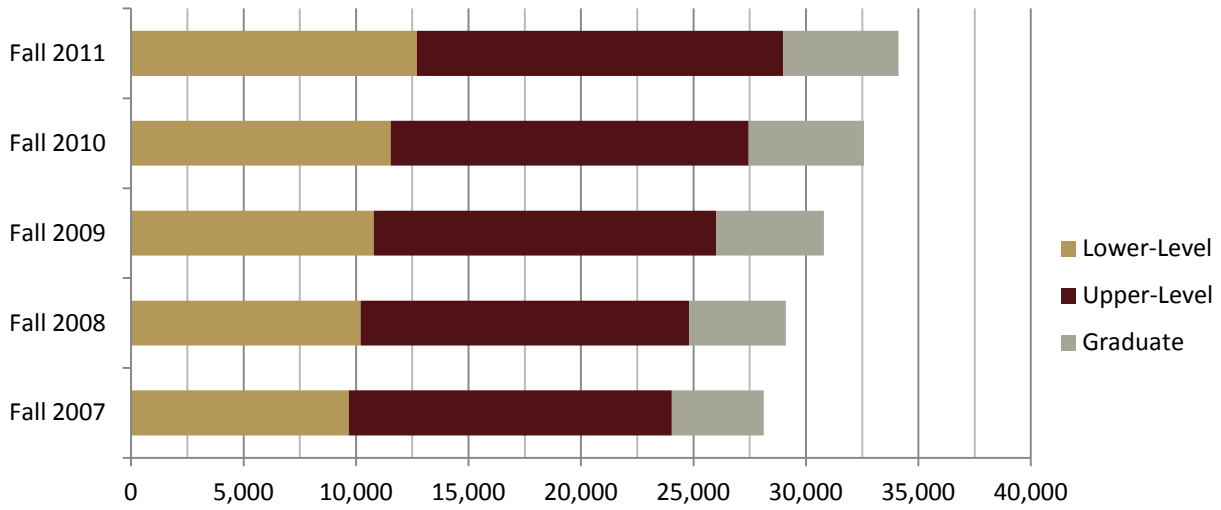
Table 9.	Construction Expenditures	18
Table 10.	Parking Space	18

III. Attachments

Attachment I.	Texas Public Universities: General Revenue Funds Per Semester Credit Hour	19
Attachment II.	Texas Public Universities: Education & General State Support Per Semester Credit Hour	20
Attachment III.	Tuition and Fees for Texas Public Universities	21
Attachment IV.	Tuition and Fees for Texas State and National Peers and Aspirants	22
Attachment V.	Average Tuition and Fees by State, Including District of Columbia	23
Attachment VI.	Predicted vs. Actual Total E&G/FTSE for Texas Public Universities	24
Attachment VII.	Major Campus Construction	25

Student Population Data

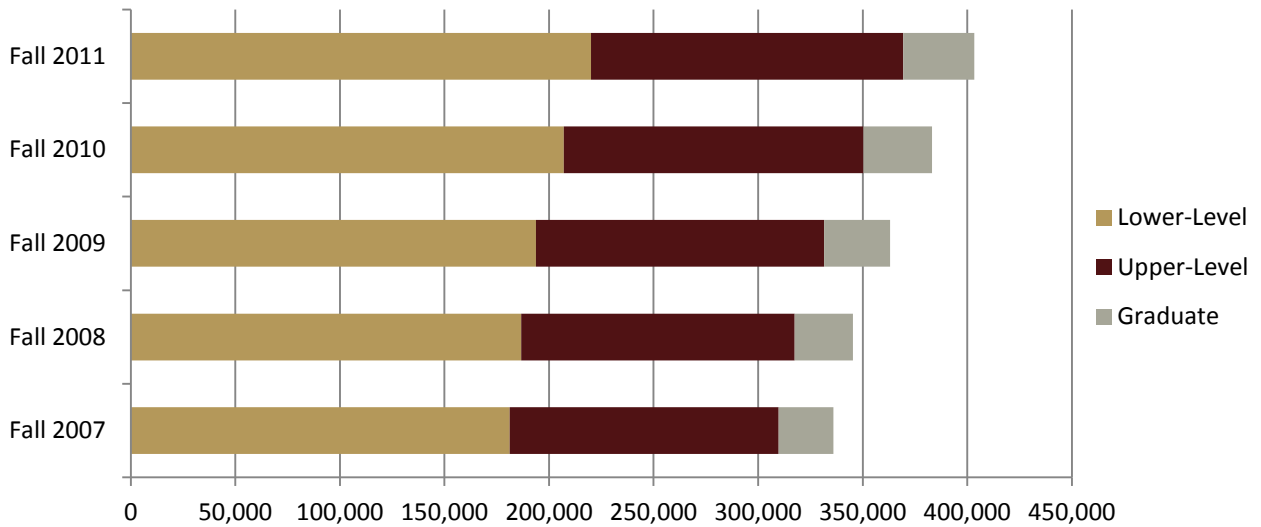
Student Enrollment by Level



Note: Graduates consist of post-baccalaureate, master's, special professional, and doctoral students.
 Source: Texas Higher Education Coordinating Board Preliminary 001 report.

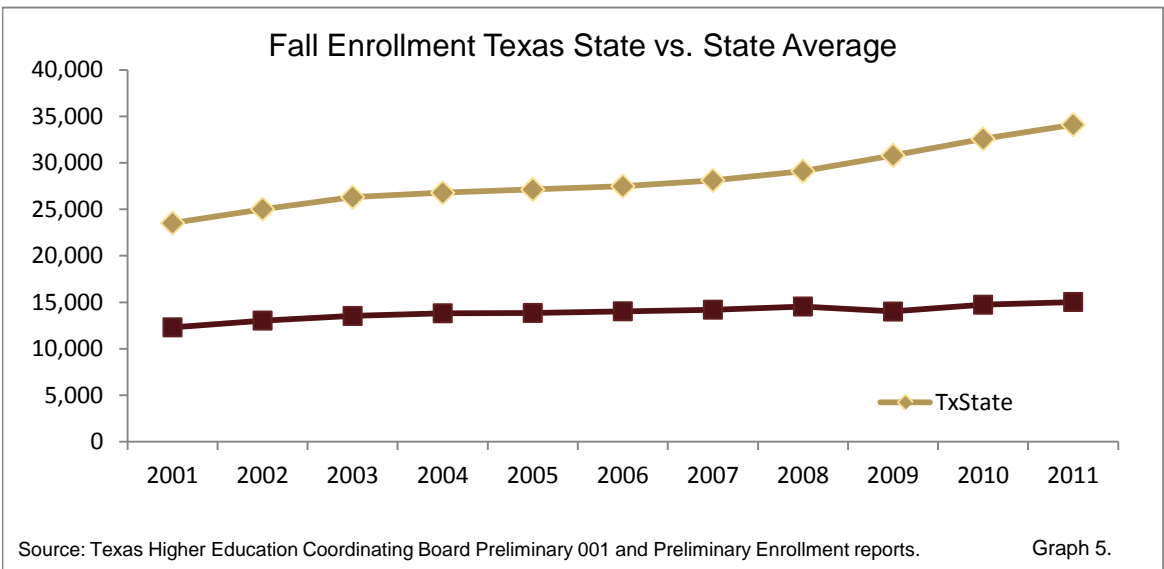
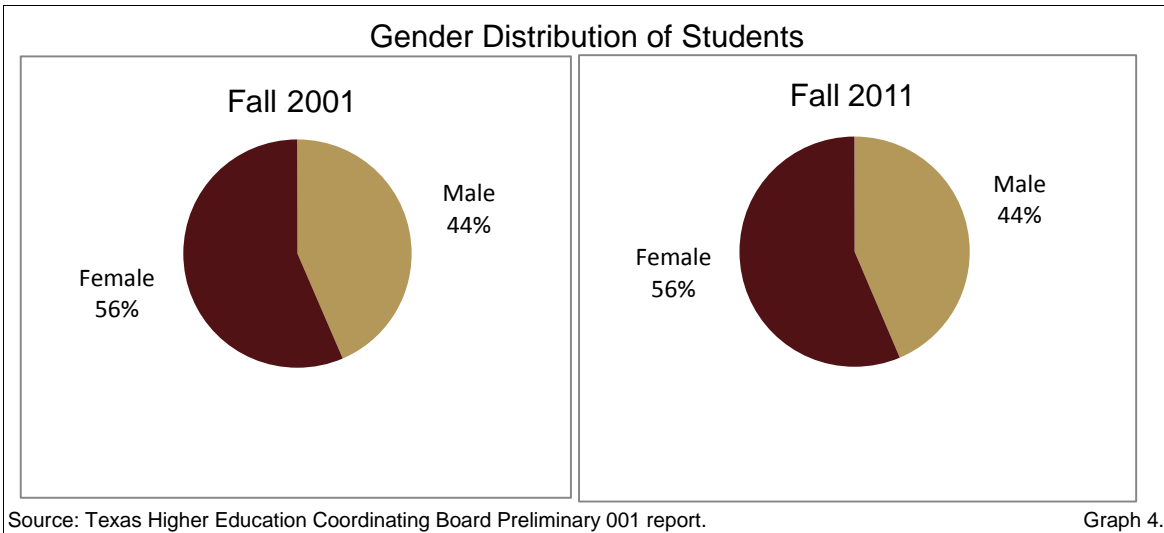
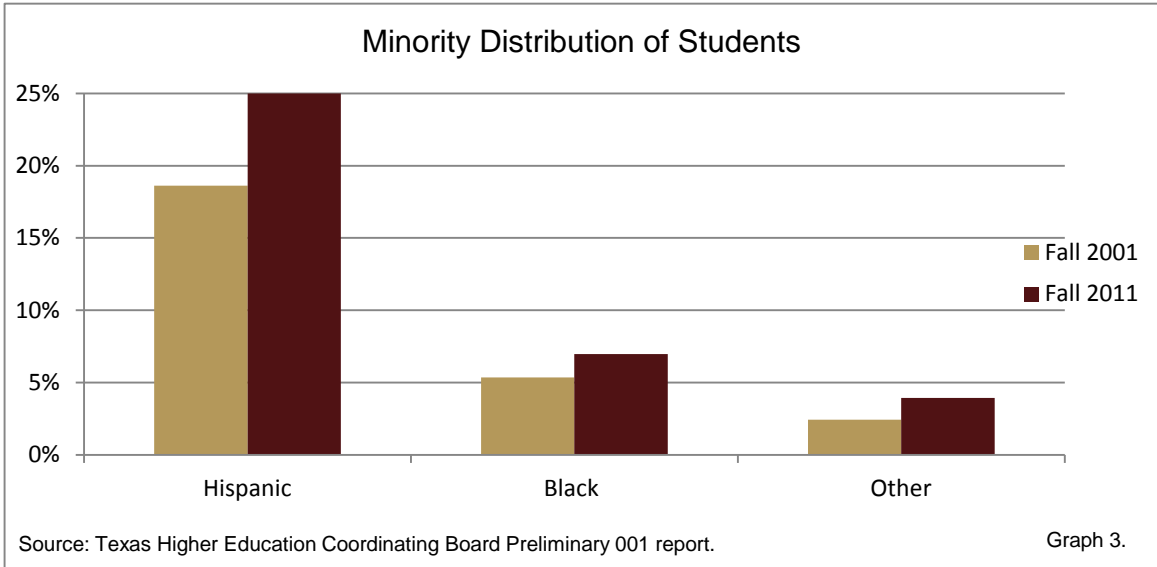
Graph 1.

Semester Credit Hours by Level

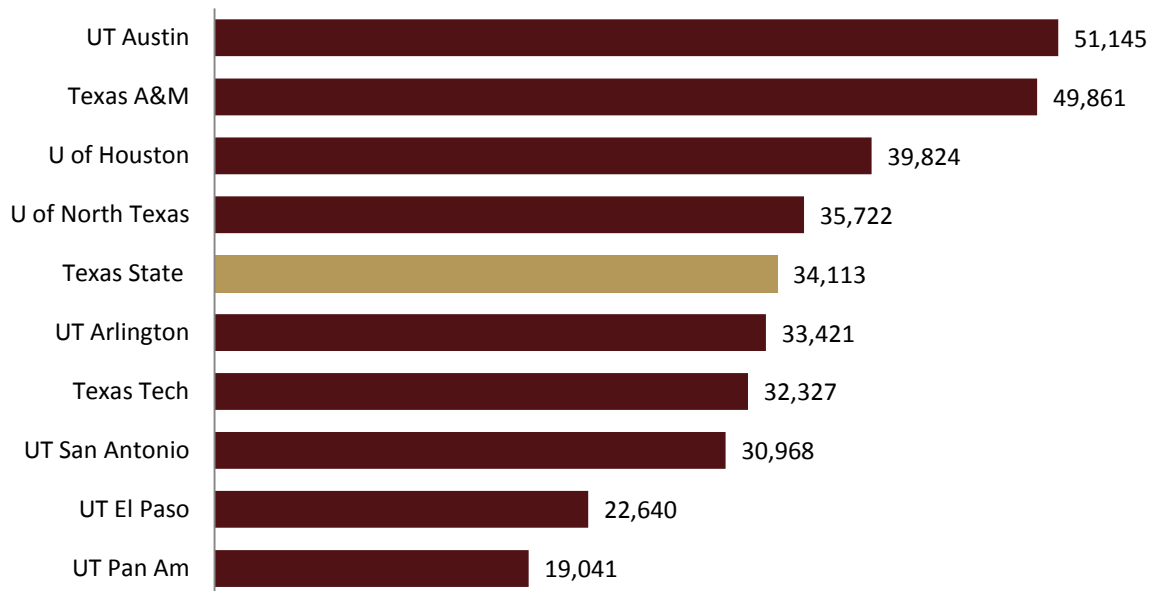


Source: Texas Higher Education Coordinating Board Preliminary 004 report.

Graph 2.



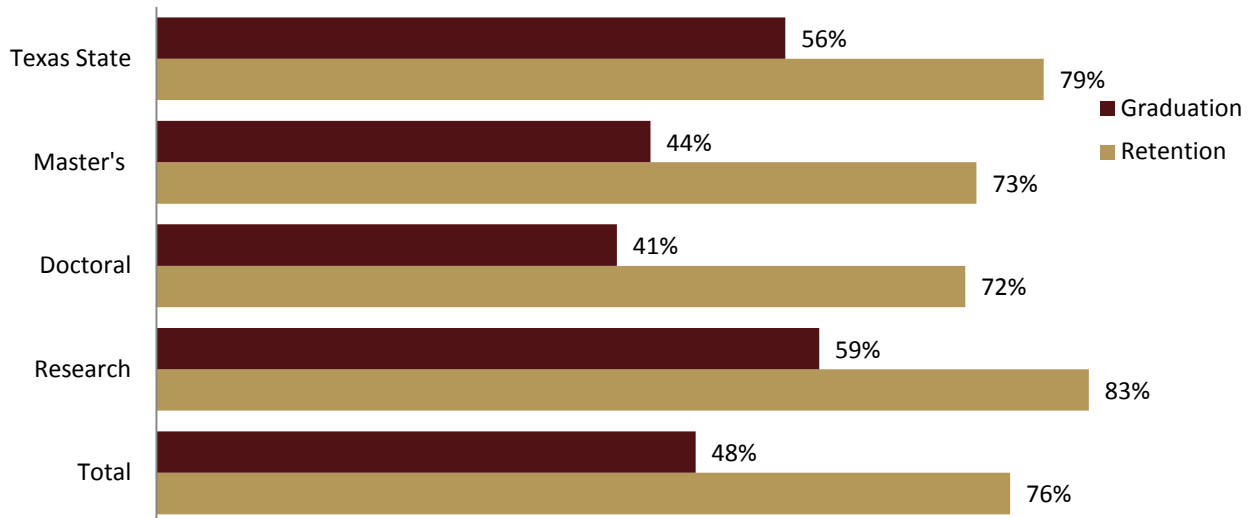
Fall 2011 Enrollment of Top 10 Texas Senior Public Institutions



Source: Texas Higher Education Coordinating Board Comparison of Enrollments report.

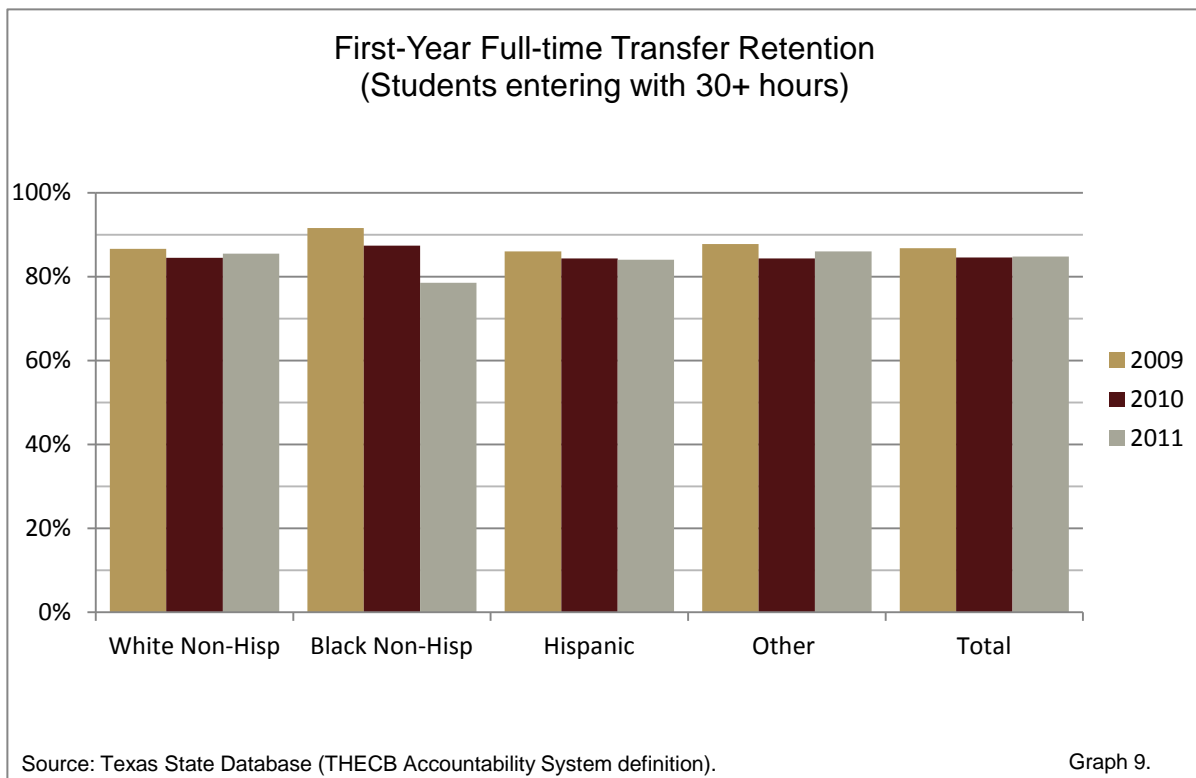
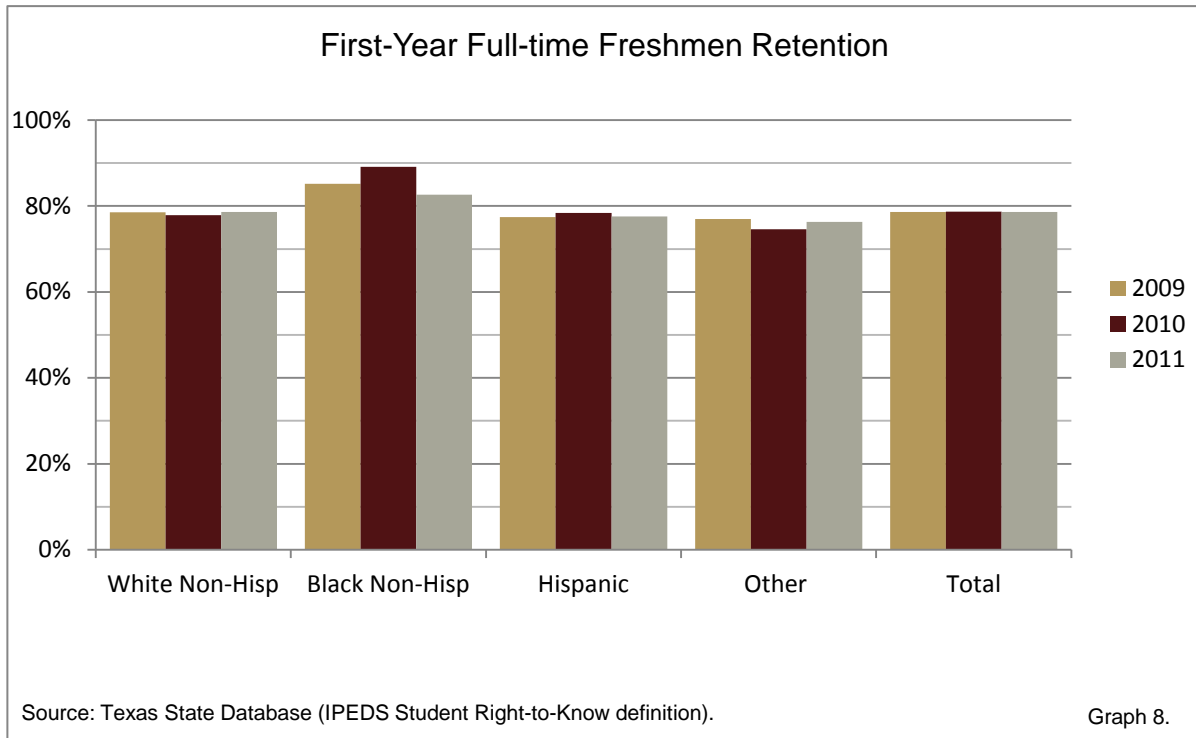
Graph 6.

Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification (First-Year Retention 2009 Cohort & Six-Year Graduation 2004 Cohort)

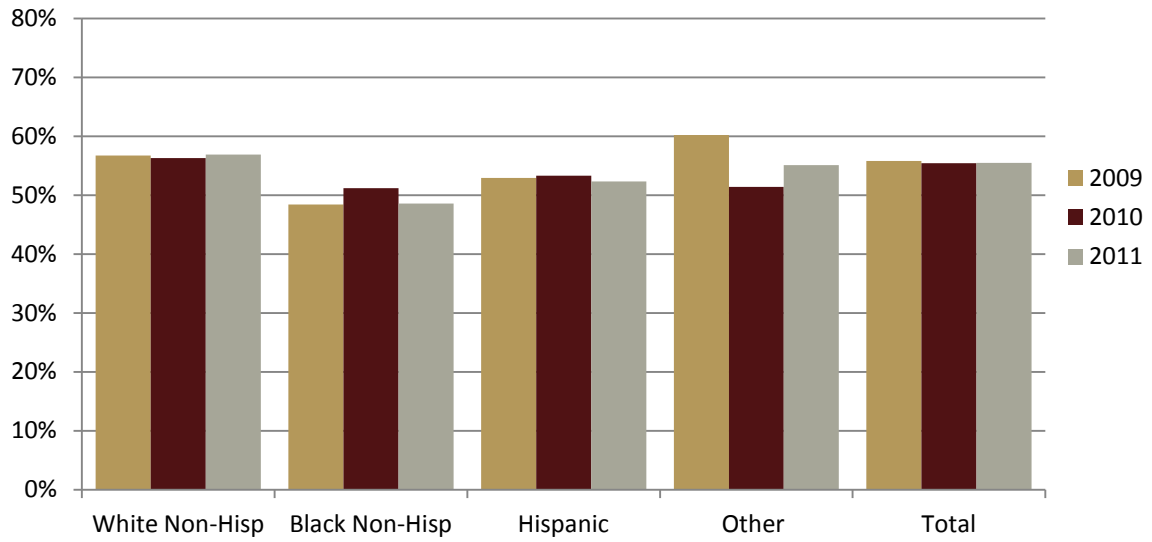


Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education.

Graph 7.



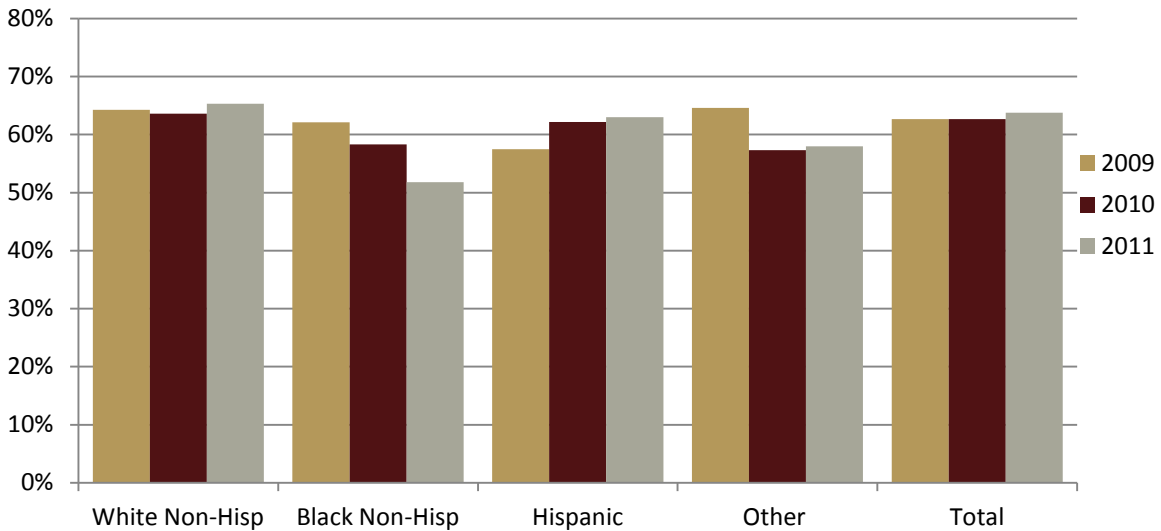
Six-Year Full-time Freshmen Graduation



Source: Texas State Database (IPEDS Student Right-to-Know definition).

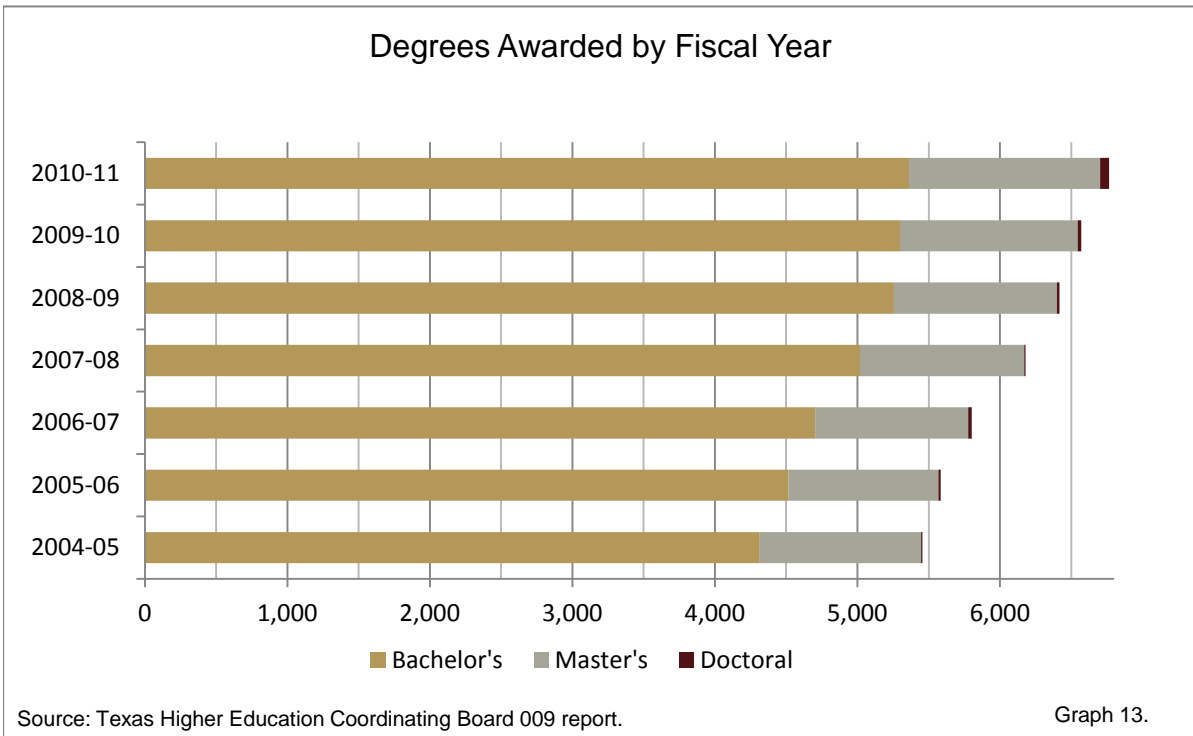
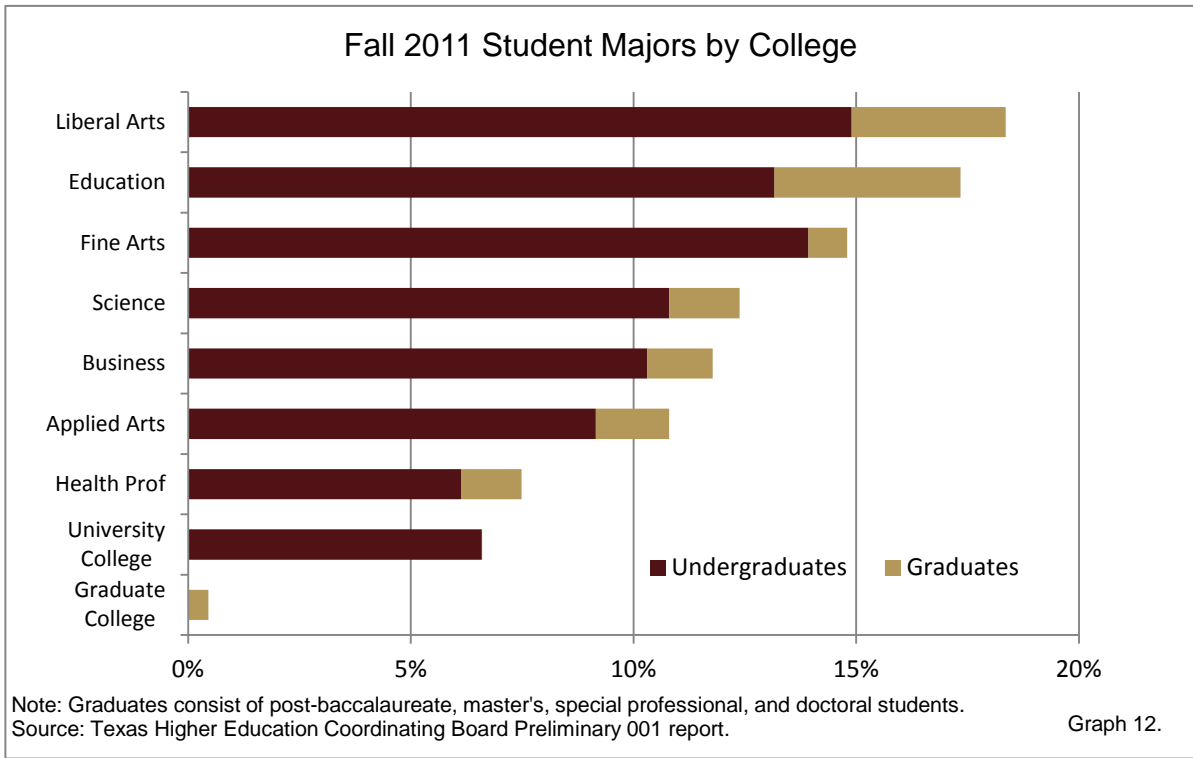
Graph 10.

Four-Year Full-time Transfer Graduation (Students Entering with 30+ Hours)



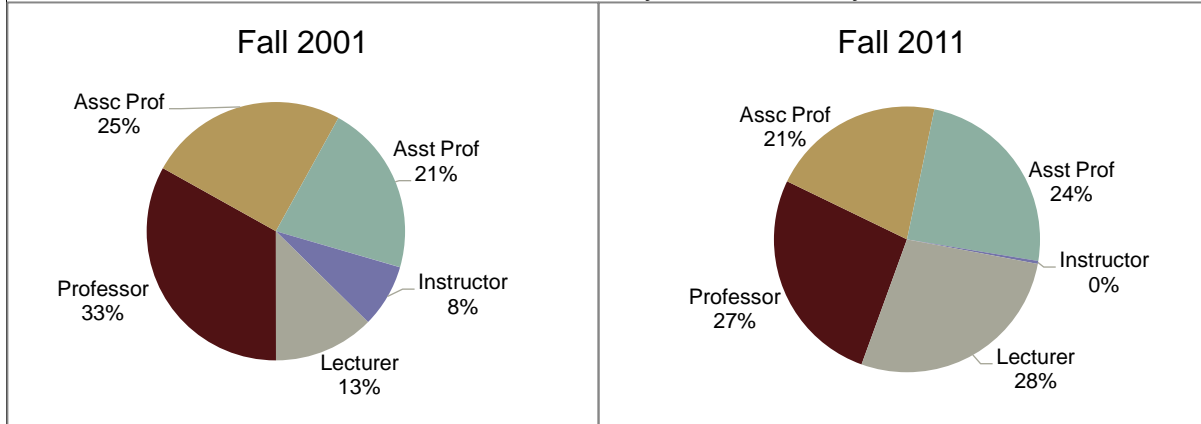
Source: Texas State Database (THECB Accountability System definition).

Graph 11.



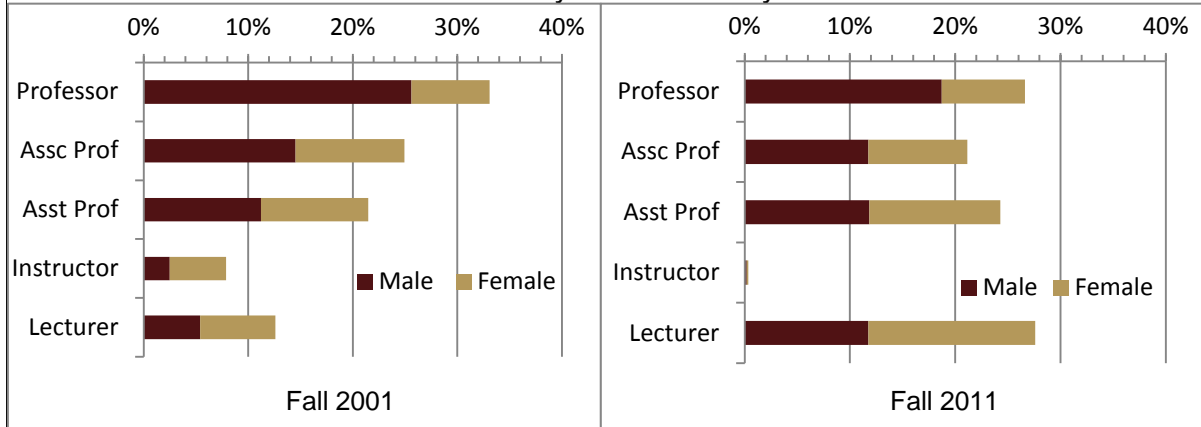
Faculty and Staff Data

Full-time & Tenured Faculty Headcount by Rank



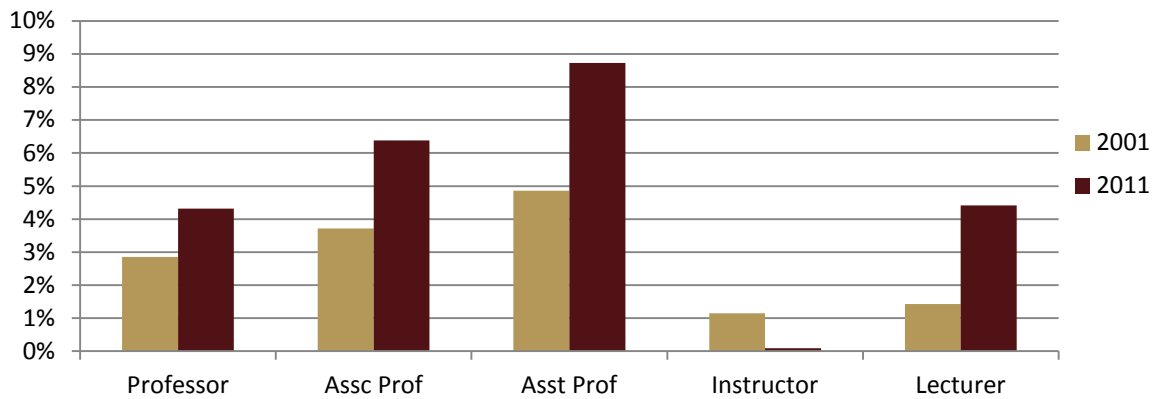
Source: TxState Database. Based on employees with faculty FTE of 50%+ and total FTE of 100%. Graph 14.

Full-time & Tenured Faculty Headcount by Rank and Gender

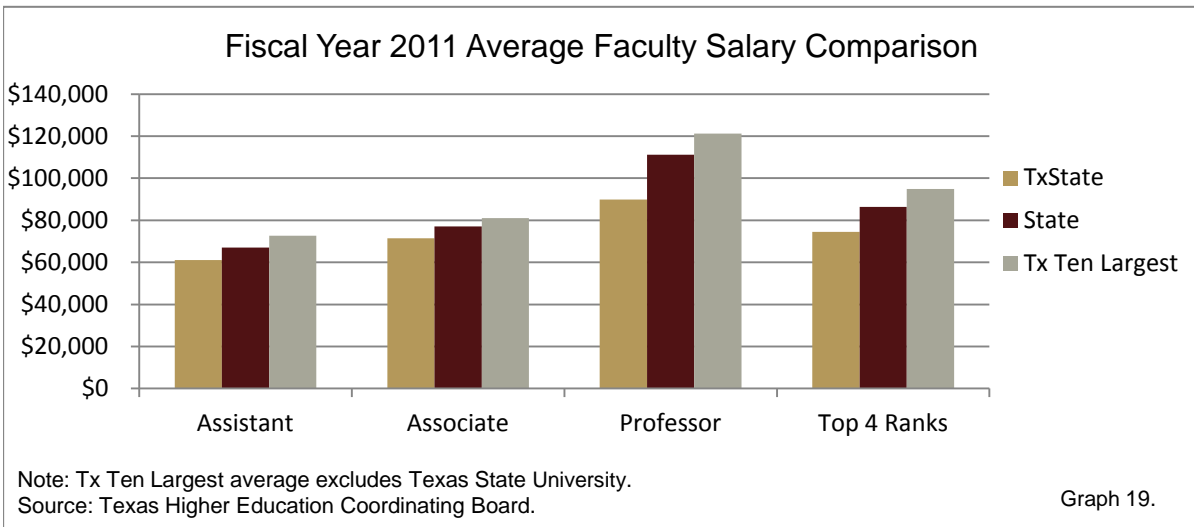
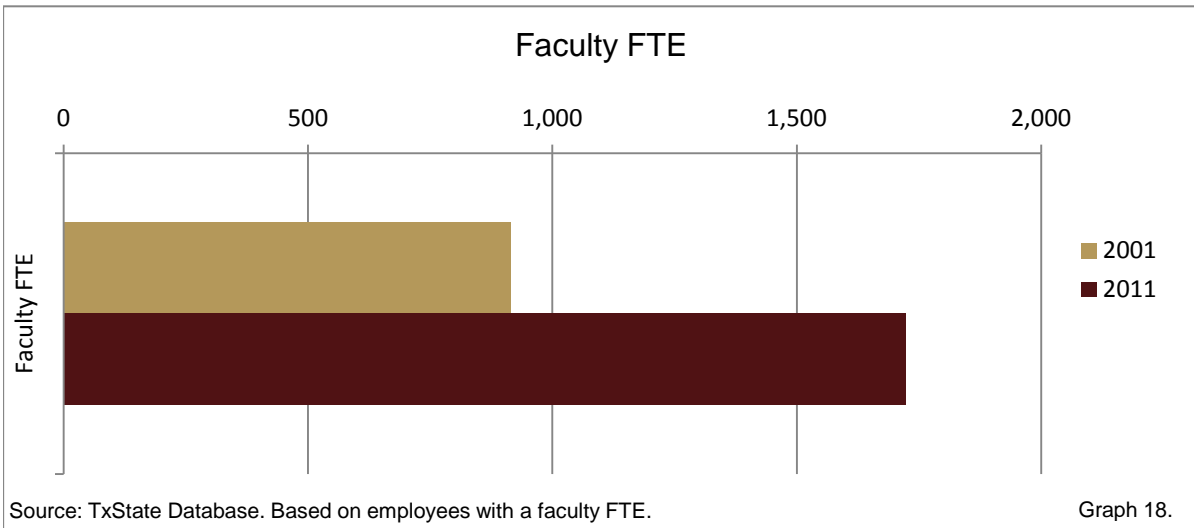
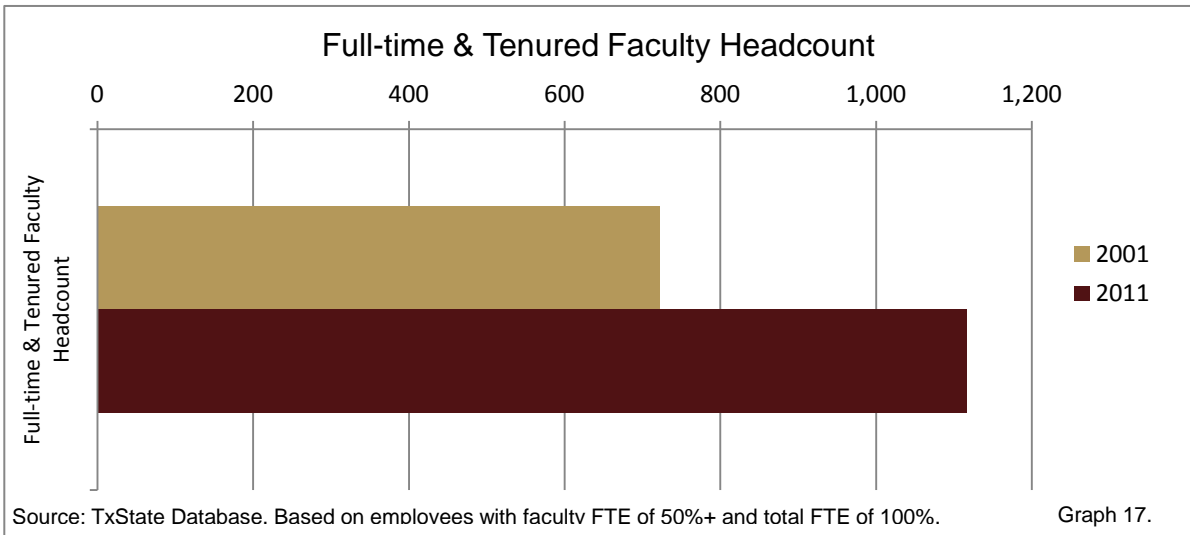


Source: TxState Database. Based on employees with faculty FTE of 50%+ and total FTE of 100%. Graph 15.

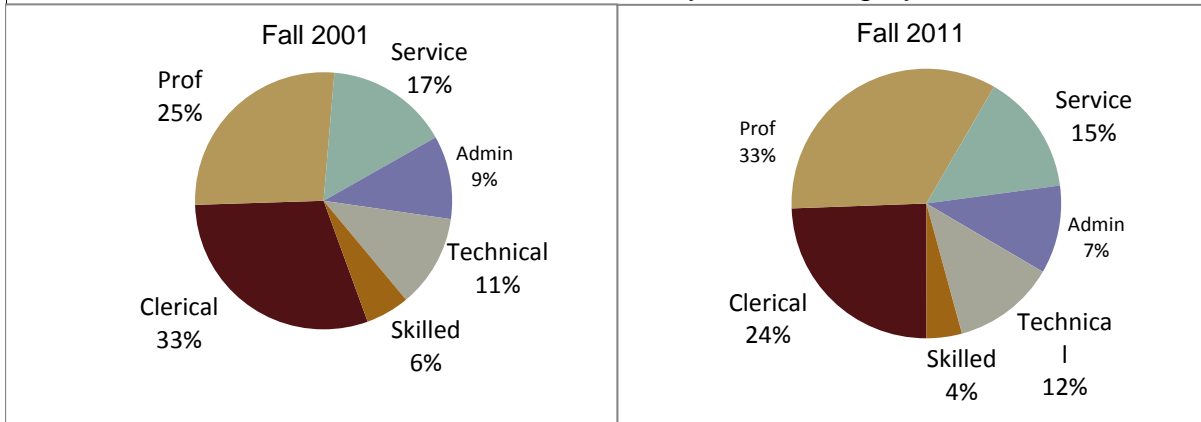
Minority Distribution of Full-time & Tenured Faculty Headcount



Source: TxState Database. Based on employees with faculty FTE of 50%+ and total FTE of 100%. Graph 16.

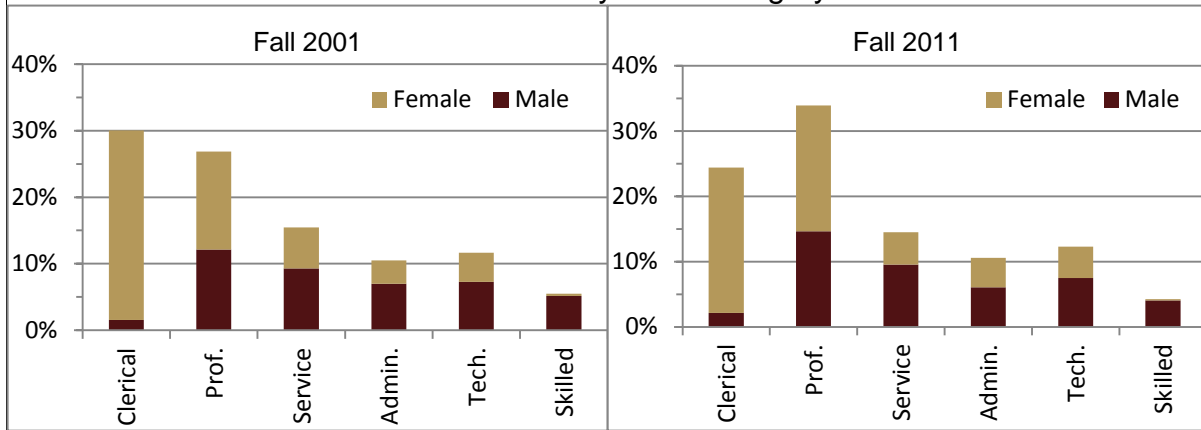


Full-time Staff Headcount by EEO Category



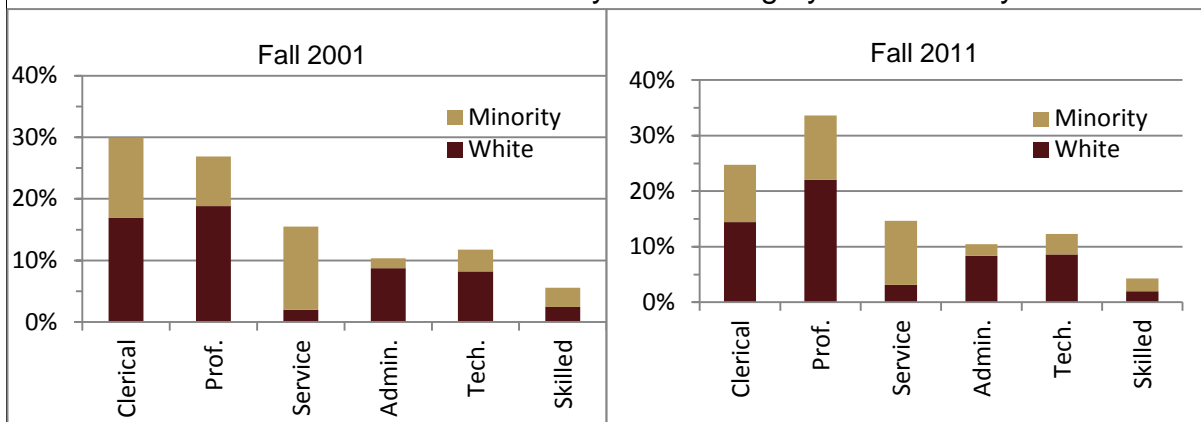
Source: TxState Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 20.

Full-time Staff Headcount by EEO Category and Gender



Source: TxState Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 21.

Full-time Staff Headcount by EEO Category and Ethnicity



Source: TxState Database. Graph 22.

Financial Data

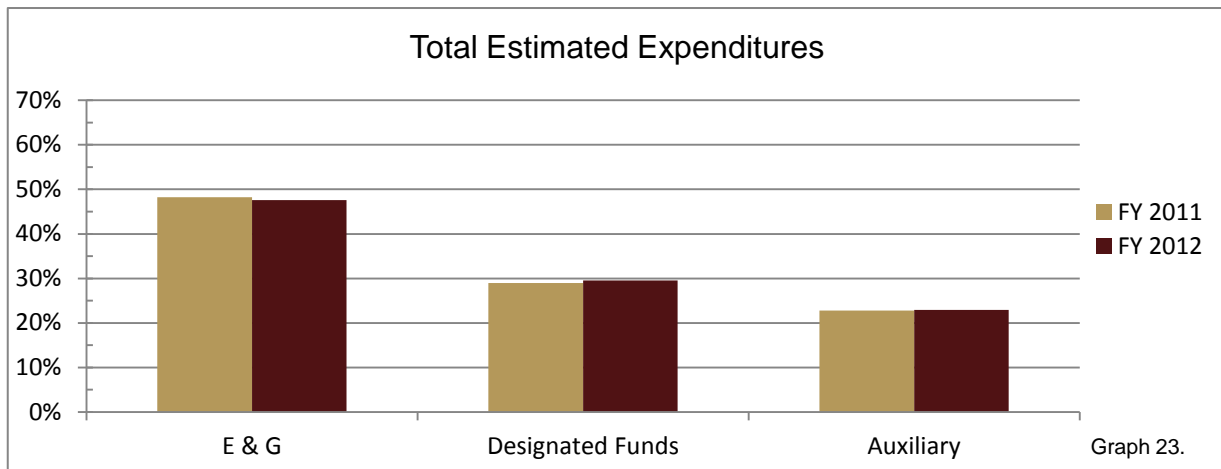


Table 1. Total Estimated Expenditures

	FY 2011		FY 2012	
E & G	\$185,707,753.00	48.3%	\$188,735,631.00	47.6%
Designated Funds	\$111,379,972.00	28.9%	\$117,060,610.00	29.5%
Auxiliary	\$87,714,786.00	22.8%	\$90,800,079.00	22.9%
SUB-TOTAL	\$384,802,511.00	100.0%	\$396,596,320.00	100.0%
Transfers	\$51,915,137.00		\$53,691,678.00	
TOTAL	\$436,717,648.00		\$450,287,998.00	

Source: Operating Budget.

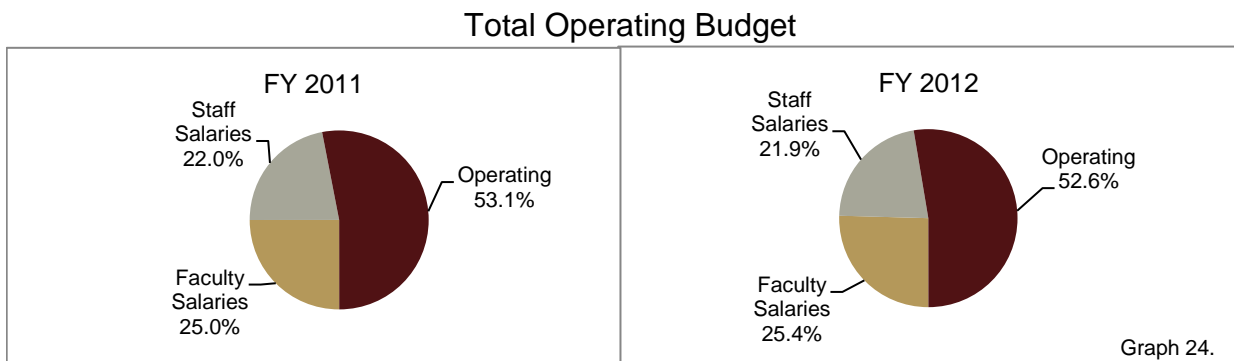


Table 2. Total Operating Budget

	FY 2011		FY 2012	
Faculty Salaries	\$96,151,300.27	25.0%	\$100,888,528.01	25.4%
Staff Salaries	\$84,474,689.88	22.0%	\$86,989,063.28	21.9%
Operating	\$204,176,521.22	53.1%	\$208,718,728.71	52.6%
SUB-TOTAL	\$384,802,511.37	100.0%	\$396,596,320.00	100.0%
Transfers	\$51,915,137.00		\$53,691,678.00	
TOTAL	\$436,717,648.37		\$450,287,998.00	

Source: Operating Budget.

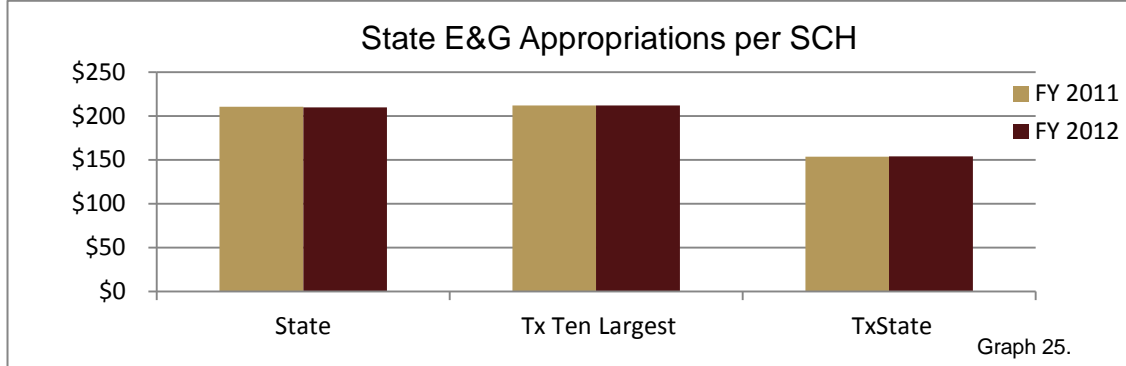


Table 3. State E&G Appropriations

	E & G Appropriations	Base Year SCH	Approp./ SCH
FY 2012:			
State	\$2,887,789,625	13,709,712	\$211
Tx Ten Largest	\$1,655,693,785	7,802,754	\$212
TxState	\$127,081,274	827,683	\$154
FY 2013:			
State	\$2,877,168,998	13,709,712	\$210
Tx Ten Largest	\$1,654,363,314	7,802,754	\$212
TxState	\$127,411,370	827,683	\$154

Note: Tx Ten Largest excludes Texas State University.

Source: 81th Legislature, Regular Session:

Text of Conference Committee Report.

Table 4. Estimated Budget Requirements from E&G

	FY 2011		FY 2012	
Resident Instruction:				
Faculty Salaries	\$92,070,824.00	49.6%	\$98,271,057.00	52.1%
Department Oper.	\$7,958,820.00	4.3%	\$9,971,906.00	5.3%
Organized Activ.	\$674,343.00	0.4%	\$645,295.00	0.3%
Reserves*	\$7,610,195.00	4.1%	\$839,131.00	0.4%
Instruc. Admin.	\$5,443,620.00	2.9%	\$5,445,554.00	2.9%
Rsrch. Enhance.	\$3,427,399.00	1.8%	\$2,888,518.00	1.5%
Library	\$6,453,116.00	3.5%	\$4,966,921.00	2.6%
Physical Plant	\$7,965,720.00	4.3%	\$9,910,018.00	5.3%
Institution Support	\$11,894,727.00	6.4%	\$9,760,370.00	5.2%
Student Services	\$5,686,084.00	3.1%	\$5,703,748.00	3.0%
Staff Benefits	\$32,862,098.00	17.7%	\$37,287,359.00	19.8%
Special Items	\$3,660,807.00	2.0%	\$3,045,754.00	1.6%
TOTAL**	\$185,707,753.00	100.0%	\$188,735,631.00	100.0%

Source: Operating Budget.

* FY 2011 Reserves include a provision for future appropriation reduction which was applied in FY 2012.

** Transfer and Service Department funds excluded.

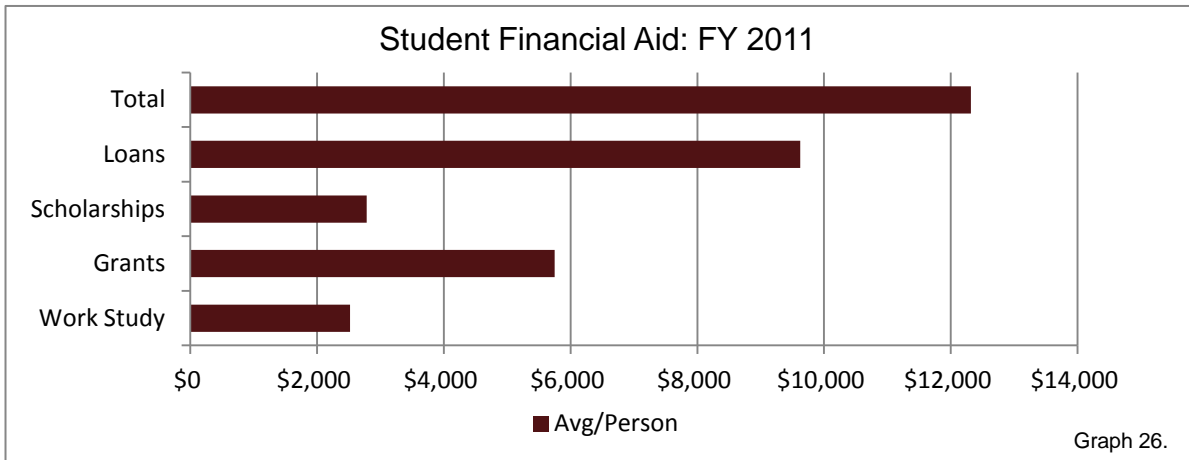
Table 5. State Appropriations: General Revenue Per Capita

State	Rank Per Capita	FY 2011 Appropriations ¹	2010 Population	Gen Rev Per Capita
Alabama	9	\$ 1,574,016,962	4,729,656	\$333
Alaska	2	\$ 342,798,500	708,862	\$484
Arizona	47	\$ 1,025,534,200	6,676,627	\$154
Arkansas	12	\$ 915,440,578	2,910,236	\$315
California	11	\$ 11,974,885,000	37,266,600	\$321
Colorado	48	\$ 765,512,315	5,095,309	\$150
Connecticut	13	\$ 1,066,961,253	3,526,937	\$303
Delaware	30	\$ 212,455,800	891,464	\$238
Florida	35	\$ 4,094,788,120	18,678,049	\$219
Georgia	14	\$ 2,984,188,158	9,908,357	\$301
Hawaii	6	\$ 513,020,000	1,300,086	\$395
Idaho	34	\$ 348,063,900	1,559,796	\$223
Illinois	26	\$ 3,185,176,200	12,944,410	\$246
Indiana	28	\$ 1,567,194,065	6,445,295	\$243
Iowa	24	\$ 758,772,875	3,023,081	\$251
Kansas	18	\$ 795,182,338	2,841,121	\$280
Kentucky	15	\$ 1,272,856,700	4,339,435	\$293
Louisiana	10	\$ 1,502,840,343	4,529,426	\$332
Maine	37	\$ 279,022,511	1,312,939	\$213
Maryland	19	\$ 1,596,129,339	5,737,274	\$278
Massachusetts	41	\$ 1,244,975,446	6,631,280	\$188
Michigan	40	\$ 1,869,659,000	9,931,235	\$188
Minnesota	21	\$ 1,381,065,000	5,290,447	\$261
Mississippi	8	\$ 1,018,693,795	2,960,467	\$344
Missouri	45	\$ 968,935,126	6,011,741	\$161
Montana	36	\$ 209,541,869	980,152	\$214
Nebraska	7	\$ 653,935,362	1,811,072	\$361
Nevada	38	\$ 558,866,922	2,654,751	\$211
New Hampshire	50	\$ 141,870,000	1,323,531	\$107
New Jersey	33	\$ 1,956,300,000	8,732,811	\$224
New Mexico	5	\$ 886,623,832	2,033,875	\$436
New York	27	\$ 4,812,746,167	19,577,730	\$246
North Carolina	4	\$ 4,141,659,405	9,458,888	\$438
North Dakota	3	\$ 311,678,000	653,778	\$477
Ohio	42	\$ 2,155,276,790	11,532,111	\$187
Oklahoma	17	\$ 1,074,812,732	3,724,447	\$289
Oregon	46	\$ 616,271,291	3,855,536	\$160
Pennsylvania	43	\$ 2,108,381,000	12,632,780	\$167
Rhode Island	44	\$ 173,313,331	1,056,870	\$164
South Carolina	39	\$ 931,391,739	4,596,958	\$203
South Dakota	29	\$ 196,616,485	820,077	\$240
Tennessee	20	\$ 1,659,586,381	6,338,112	\$262
Texas	23	\$ 6,476,380,455	25,213,445	\$257
Utah	22	\$ 734,639,800	2,830,753	\$260
Vermont	49	\$ 92,468,041	622,433	\$149
Virginia	31	\$ 1,894,129,686	7,952,119	\$238
Washington	32	\$ 1,541,794,000	6,746,199	\$229
West Virginia	16	\$ 527,395,510	1,825,513	\$289
Wisconsin	25	\$ 1,420,721,709	5,668,519	\$251
Wyoming	1	\$ 383,889,743	547,637	\$701
U.S. (excludes District of Columbia)		\$ 78,918,457,774	308,440,227	\$256

¹ FY2011 figures include Federal Stimulus monies and represent initial allocations or estimates reported by the states in 12/2010

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University

Population - 2010 Population Estimate, U.S. Census Bureau

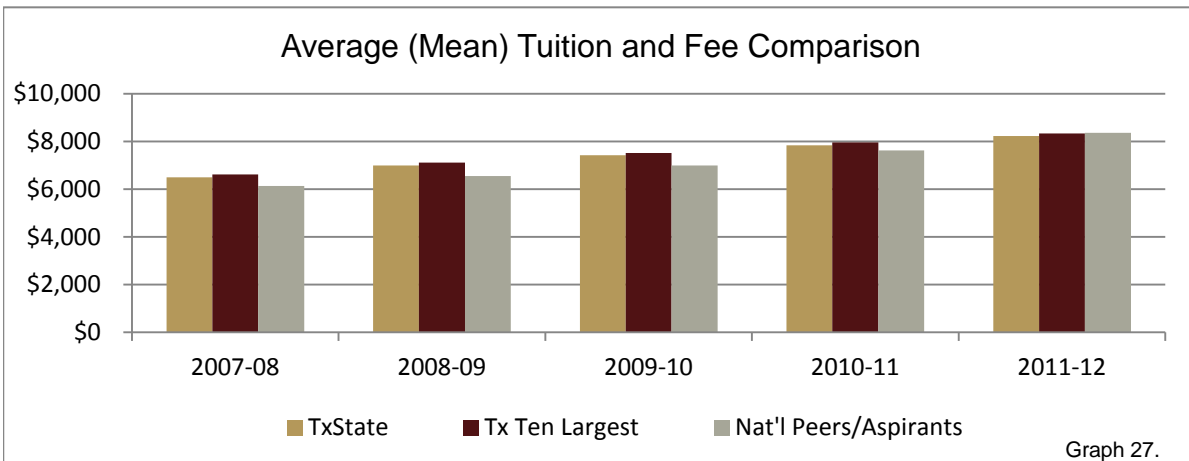


Graph 26.

Table 6. Student Financial Aid: FY 2011

	Total Dollar Amount	No. of People Awarded	Avg. Amount per Person
Work Study	\$1,443,750	572	\$2,524
Grants	\$83,629,966	14,550	\$5,748
Scholarships	\$6,801,532	2,443	\$2,784
Loans	\$189,580,917	19,695	\$9,626
Total	\$281,456,165	22,851	\$12,317
% Change (FY '09 to FY '10)	14.8%	8.7%	5.6%

Source: TxState Financial Aid Office.



Graph 27.

Table 7. Average (Mean) Tuition and Fee Comparison

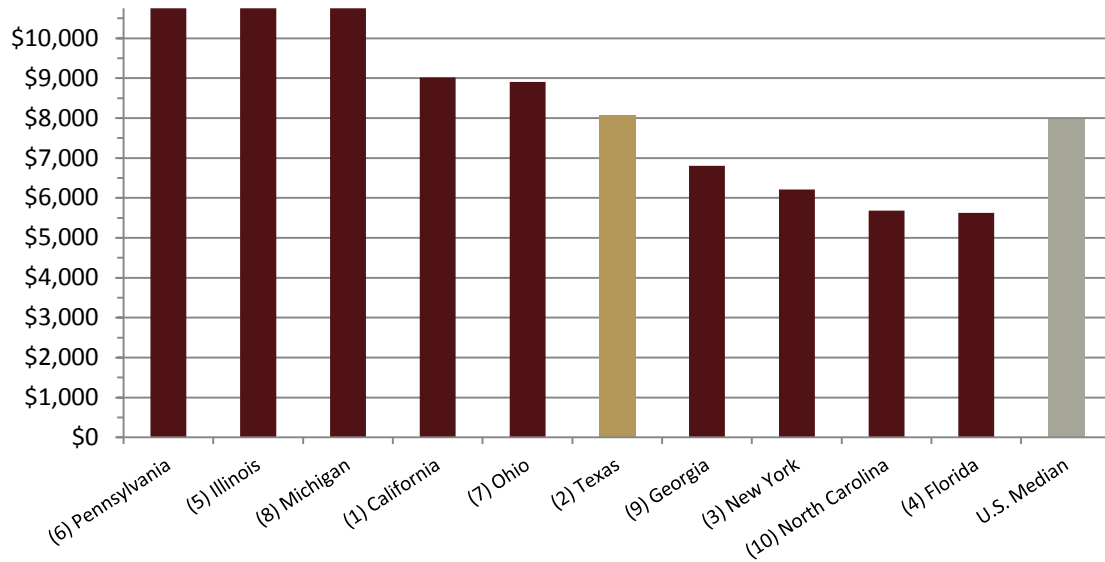
	2007-08	2008-09	2009-10	2010-11	2011-12
TxState	\$6,506	\$6,994	\$7,428	\$7,838	\$8,232
Tx Ten Largest	\$6,628	\$7,114	\$7,528	\$7,967	\$8,339
Nat'l Peers/Aspirants	\$6,138	\$6,549	\$6,995	\$7,632	\$8,371

Note: See attachment IV for National Peers and Aspirants. Tx Ten Largest excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment IV).

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

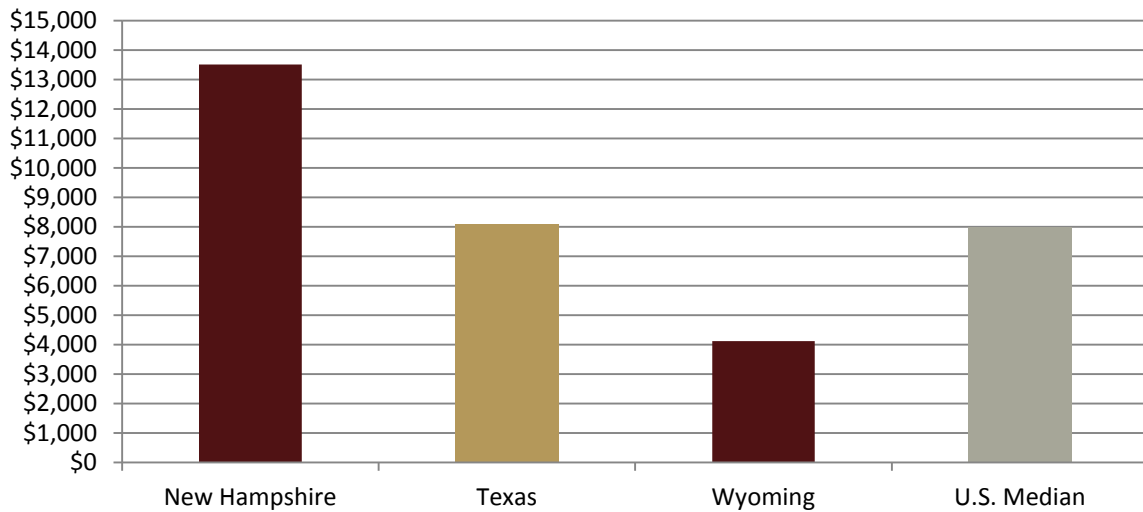
FY 2012 Average (Mean) Tuition and Fees at Public Universities:
10 Most Populous States



Source: 2011 Trends in College Pricing, College Board (see Attachment V).

Graph 28.

FY 2012 Average (Mean) Tuition and Fees at Public Universities:
Maximum and Minimum Average Compared to Texas



Source: 2011 Trends in College Pricing, College Board (see Attachment V).

Graph 29.

Table 8. Fall 2011 Room Rates for Housing Survey Respondents

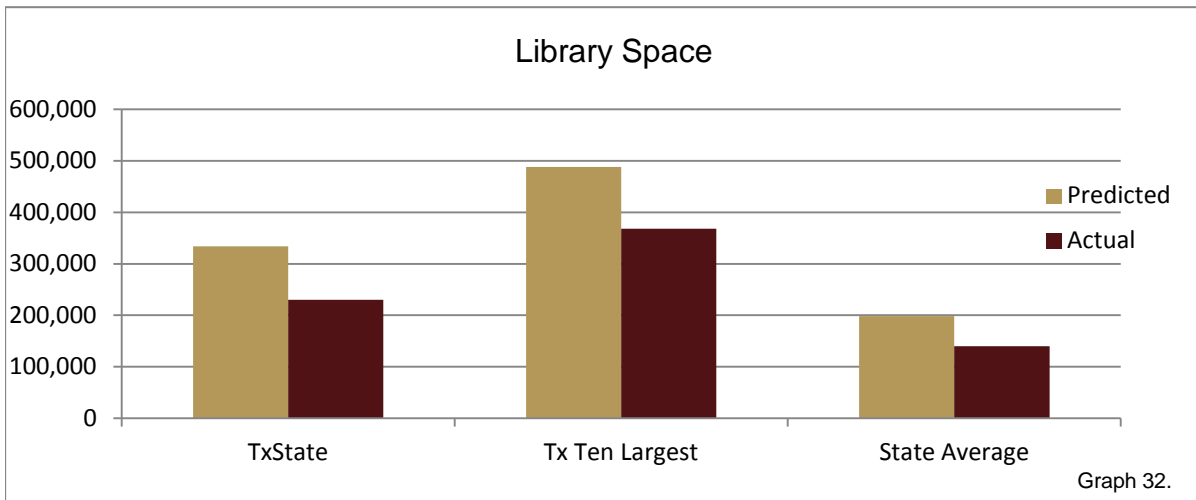
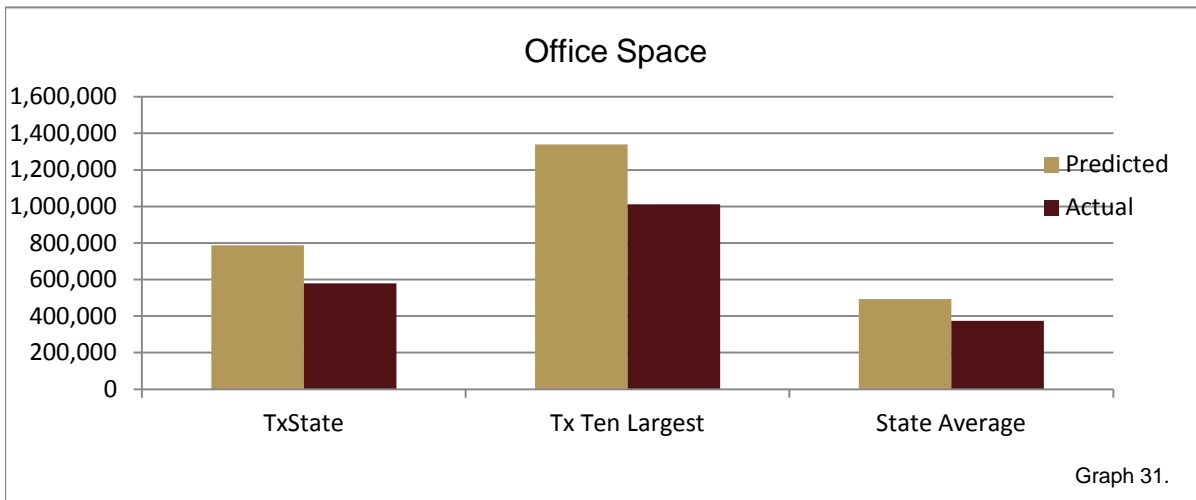
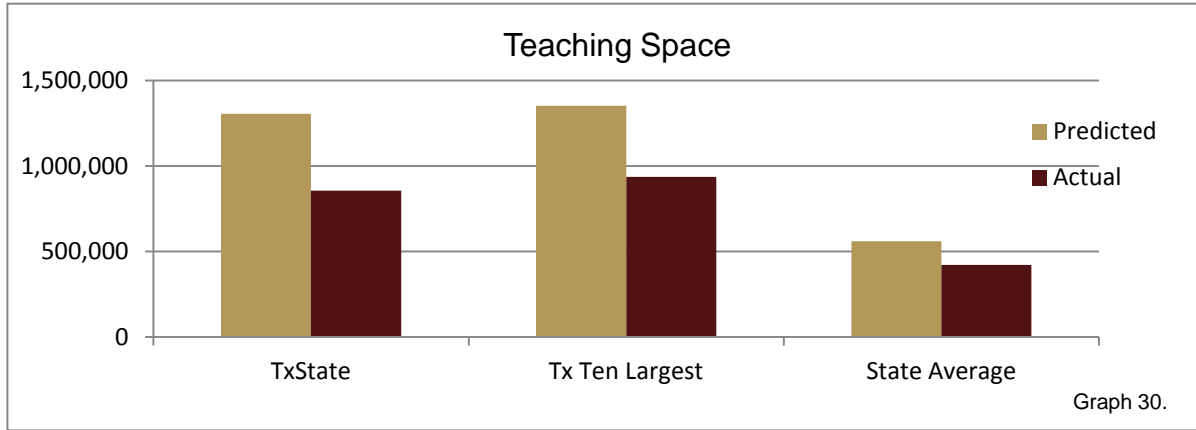
University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Angelo State	\$2,836	\$2,050	
S.F. Austin State	\$2,276	\$2,165	\$1,697
Sul Ross State		\$2,030	
Texas A&M-Kingsville		\$1,854	\$1,709
Texas A&M-Commerce	\$2,950	\$2,400	\$1,800
Texas A&M-Corpus Christi	\$3,150	\$2,831	\$2,327
Texas State	\$2,482	\$3,430	\$2,256
Texas Tech	\$2,483	\$2,775	\$2,145
Univ. Texas-Pan American		\$1,950	
TxState Rank (Low to High)	2 of 6	9 of 9	5 of 6
Mean	\$2,696	\$2,387	\$1,989

* The most common rate was chosen for each school.

Source: TxState Room and Board Survey, Fall 2010.

Facilities Data

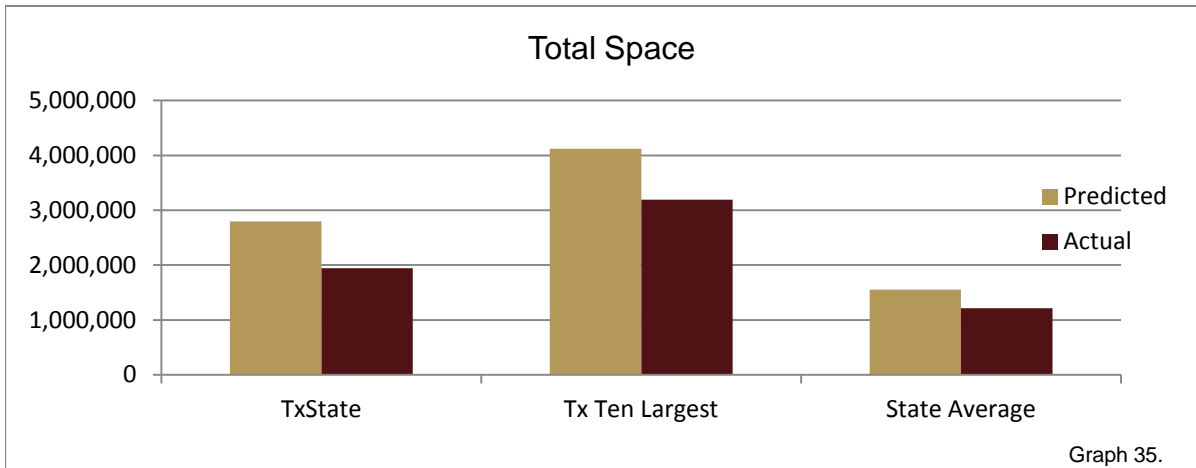
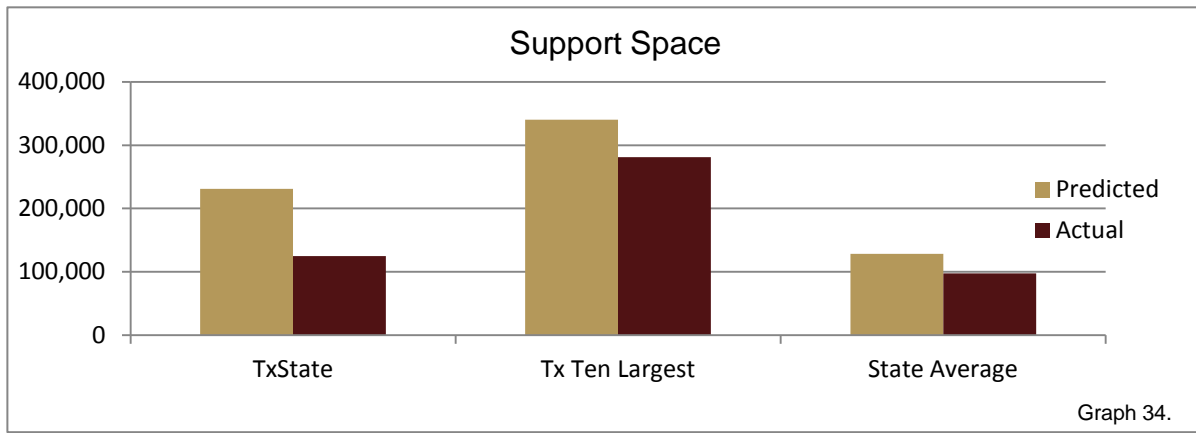
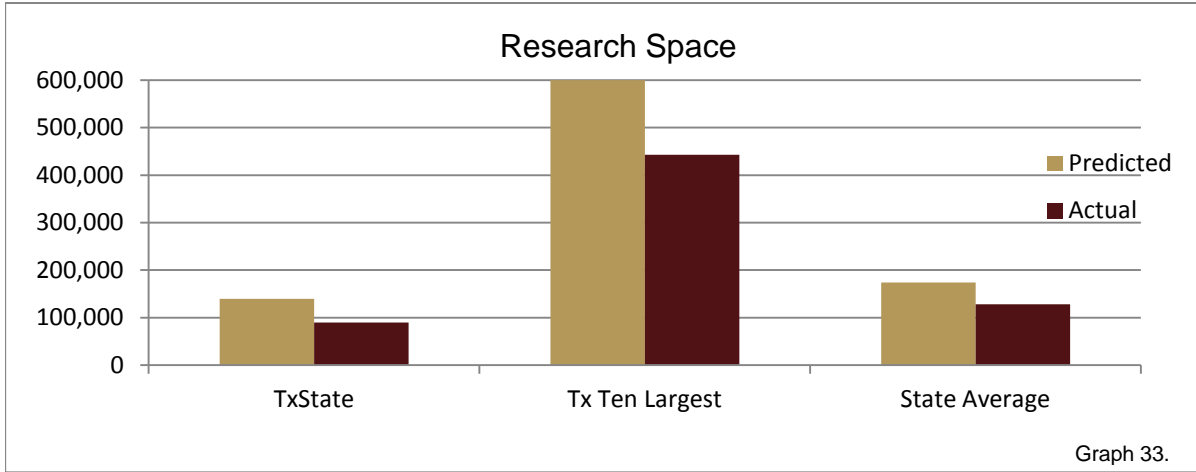
Fall 2010 Predicted vs. Actual Square Footage



Note: Actual sqft. include E&G CB approved not on-line sqft. Tx Ten Largest excludes Texas State University.

Source: Coordinating Board's Components of Space Projection Model.

Fall 2010 Predicted vs. Actual Square Footage (Cont'd)



Note: Actual sqft. include E&G CB approved not on-line sqft. Tx Ten Largest excludes Texas State University.
 Source: Coordinating Board's Components of Space Projection Model.

Table 9. Construction Expenditures

	Total Cost
Completed Construction 1999 to Present	\$294,113,667
Construction in Progress	\$607,605,114
Total Cost	\$901,718,781

Source: TxState Office of Finance and Support Services, (see Attachment VII).

Table 10. Parking Space

Parking Area	Number of Spaces
All Zone	5,214
Apartment	1,007
Car Pool	32
Commuter	472
Disabled Person	335
Motorcycle	77
Reserved	102
Resident Hall	2,969
Resident Hall Director	37
Restricted	2,068
Service/Delivery	61
Visitor	95
Total available spaces:	12,469

Note: 40 Spaces/100 Students is a standard measure of "adequate parking."

This computes to 13,029 spaces based on Fall 2010 student enrollment.

Source: University Police Department, Nov. 2011.

Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour

University	Base Year SCH	Fiscal Year 2012		Fiscal Year 2013		FY 12-13
		General Revenue	General Rev./SCH	General Revenue	General Rev./SCH	Avg. Gen. Rev./SCH
Angelo State	174,255	\$ 22,921,535	\$ 132	\$ 22,939,802	\$ 132	\$ 132
Lamar	341,889	\$ 35,576,330	\$ 104	\$ 35,273,575	\$ 103	\$ 104
Midwestern State	155,701	\$ 16,762,807	\$ 108	\$ 16,619,208	\$ 107	\$ 107
Prairie View A&M	225,022	\$ 45,549,924	\$ 202	\$ 45,373,944	\$ 202	\$ 202
S.F. Austin State	336,936	\$ 37,797,001	\$ 112	\$ 37,843,134	\$ 112	\$ 112
Sam Houston State	457,007	\$ 39,843,239	\$ 87	\$ 39,766,337	\$ 87	\$ 87
Sul Ross - Rio Grande	21,382	\$ 4,680,909	\$ 219	\$ 4,684,023	\$ 219	\$ 219
Sul Ross State	48,911	\$ 19,896,246	\$ 407	\$ 12,862,225	\$ 263	\$ 335
Tarleton State	230,637	\$ 29,760,680	\$ 129	\$ 29,703,793	\$ 129	\$ 129
Texas A&M	1,268,687	\$ 229,328,294	\$ 181	\$ 228,682,766	\$ 180	\$ 181
Texas A&M - Central Texas	44,355	\$ 12,707,887	\$ 287	\$ 12,645,041	\$ 285	\$ 286
Texas A&M - Commerce	232,816	\$ 33,305,541	\$ 143	\$ 33,275,685	\$ 143	\$ 143
Texas A&M - Corpus Christi	254,376	\$ 41,077,915	\$ 161	\$ 40,546,501	\$ 159	\$ 160
Texas A&M - Galveston	54,357	\$ 15,498,067	\$ 285	\$ 15,466,607	\$ 285	\$ 285
Texas A&M - Kingsville	165,894	\$ 27,103,318	\$ 163	\$ 26,926,884	\$ 162	\$ 163
Texas A&M International	153,926	\$ 29,047,148	\$ 189	\$ 28,962,373	\$ 188	\$ 188
Texas A&M - Texarkana	40,067	\$ 15,245,865	\$ 381	\$ 15,124,790	\$ 377	\$ 379
Texas A&M - San Antonio	65,638	\$ 14,640,060	\$ 223	\$ 14,647,537	\$ 223	\$ 223
Texas Southern	249,743	\$ 52,541,654	\$ 210	\$ 52,143,547	\$ 209	\$ 210
Texas Tech	846,803	\$ 127,276,377	\$ 150	\$ 126,700,431	\$ 150	\$ 150
Texas Woman's	313,610	\$ 46,290,355	\$ 148	\$ 46,176,745	\$ 147	\$ 147
Univ. of Houston	956,127	\$ 129,132,679	\$ 135	\$ 128,198,995	\$ 134	\$ 135
Univ. of Houston - Clear Lake	161,800	\$ 23,313,520	\$ 144	\$ 23,140,530	\$ 143	\$ 144
Univ. of Houston - Downtown	284,484	\$ 20,020,006	\$ 70	\$ 19,953,389	\$ 70	\$ 70
Univ. of Houston - Victoria	83,481	\$ 13,827,568	\$ 166	\$ 13,824,253	\$ 166	\$ 166
Univ. of North Texas	883,688	\$ 95,956,315	\$ 109	\$ 95,317,804	\$ 108	\$ 108
Univ. of North Texas - Dallas	34,468	\$ 14,076,345	\$ 408	\$ 14,089,057	\$ 409	\$ 409
Univ. of Texas - Arlington	775,043	\$ 94,448,405	\$ 122	\$ 89,419,389	\$ 115	\$ 119
Univ. of Texas - Austin	1,321,604	\$ 247,397,392	\$ 187	\$ 245,147,339	\$ 185	\$ 186
Univ. of Texas - Brownsville	113,849	\$ 23,706,578	\$ 208	\$ 23,718,203	\$ 208	\$ 208
Univ. of Texas - Dallas	403,660	\$ 76,170,725	\$ 189	\$ 72,607,656	\$ 180	\$ 184
Univ. of Texas - El Paso	516,712	\$ 68,822,630	\$ 133	\$ 68,959,082	\$ 133	\$ 133
Univ. of Texas - Pan Am	498,856	\$ 55,480,654	\$ 111	\$ 55,408,868	\$ 111	\$ 111
Univ. of Texas - Perm. Basin	88,799	\$ 25,259,695	\$ 284	\$ 23,556,545	\$ 265	\$ 275
Univ. of Texas - San Antonio	735,234	\$ 89,254,368	\$ 121	\$ 89,292,896	\$ 121	\$ 121
Univ. of Texas - Tyler	147,693	\$ 25,896,880	\$ 175	\$ 25,907,848	\$ 175	\$ 175
West Texas A&M	194,519	\$ 26,753,272	\$ 138	\$ 26,528,888	\$ 136	\$ 137
TEXAS STATE	827,683	\$ 82,391,669	\$ 100	\$ 82,503,256	\$ 100	\$ 100
TX TEN LARGEST TOTAL	7,802,754	\$1,137,097,114	\$ 146	\$ 1,127,127,570	\$ 144	\$ 145
TEXAS TOTAL	13,709,712	\$ 2,008,759,853	\$ 147	\$ 1,983,938,946	\$ 145	\$ 146

Note: Tx Ten Largest excludes Texas State University.

Source: 82nd Legislature, Regular Session: Text of Conference Committee Report.

Coordinating Board Prep System - Base Year Semester Credit Hours.

Attachment II

Texas Public Universities: Education & General State Support Per Semester Credit Hour

University	Base Year SCH	Fiscal Year 2012		Fiscal Year 2013		FY 12-13
		Educational & General	E & G Per SCH	Educational & General	E & G Per SCH	Average E&G/SCH
Angelo State	174,255	\$ 32,008,480	\$ 184	\$ 32,045,386	\$ 184	\$ 184
Lamar	341,889	\$ 55,908,637	\$ 164	\$ 56,018,268	\$ 164	\$ 164
Midwestern State	155,701	\$ 24,366,738	\$ 156	\$ 24,461,716	\$ 157	\$ 157
Prairie View A&M	225,022	\$ 61,254,078	\$ 272	\$ 61,385,301	\$ 273	\$ 273
S.F. Austin State	336,936	\$ 54,282,906	\$ 161	\$ 54,445,768	\$ 162	\$ 161
Sam Houston State	457,007	\$ 72,568,313	\$ 159	\$ 72,770,560	\$ 159	\$ 159
Sul Ross - Rio Grande	21,382	\$ 6,061,669	\$ 283	\$ 6,065,714	\$ 284	\$ 284
Sul Ross State	48,911	\$ 22,415,279	\$ 458	\$ 15,388,741	\$ 315	\$ 386
Tarleton State	230,637	\$ 41,925,884	\$ 182	\$ 42,024,200	\$ 182	\$ 182
Texas A&M	1,268,687	\$ 325,287,544	\$ 256	\$ 326,311,675	\$ 257	\$ 257
Texas A&M - Central Texas	44,355	\$ 15,292,151	\$ 345	\$ 15,307,552	\$ 345	\$ 345
Texas A&M - Commerce	232,816	\$ 44,875,542	\$ 193	\$ 45,045,086	\$ 193	\$ 193
Texas A&M - Corpus Christi	254,376	\$ 55,340,952	\$ 218	\$ 54,942,122	\$ 216	\$ 217
Texas A&M - Galveston	54,357	\$ 18,868,811	\$ 347	\$ 18,904,811	\$ 348	\$ 347
Texas A&M - Kingsville	165,894	\$ 37,626,511	\$ 227	\$ 37,741,742	\$ 228	\$ 227
Texas A&M International	153,926	\$ 36,874,200	\$ 240	\$ 36,942,124	\$ 240	\$ 240
Texas A&M - Texarkana	40,067	\$ 17,360,371	\$ 433	\$ 17,394,597	\$ 434	\$ 434
Texas A&M - San Antonio	65,638	\$ 18,555,585	\$ 283	\$ 18,569,778	\$ 283	\$ 283
Texas Southern	249,743	\$ 75,363,476	\$ 302	\$ 75,540,397	\$ 302	\$ 302
Texas Tech	846,803	\$ 178,276,038	\$ 211	\$ 178,780,305	\$ 211	\$ 211
Texas Woman's	313,610	\$ 67,471,535	\$ 215	\$ 67,669,388	\$ 216	\$ 215
Univ. of Houston	956,127	\$ 197,161,901	\$ 206	\$ 197,653,502	\$ 207	\$ 206
Univ. of Houston - Clear Lake	161,800	\$ 35,872,114	\$ 222	\$ 35,977,519	\$ 222	\$ 222
Univ. of Houston - Downtown	284,484	\$ 33,907,698	\$ 119	\$ 34,019,124	\$ 120	\$ 119
Univ. of Houston - Victoria	83,481	\$ 19,874,556	\$ 238	\$ 19,912,403	\$ 239	\$ 238
Univ. of North Texas	883,688	\$ 147,939,996	\$ 167	\$ 148,415,355	\$ 168	\$ 168
Univ. of North Texas - Dallas	34,468	\$ 15,232,838	\$ 442	\$ 15,245,550	\$ 442	\$ 442
Univ. of Texas - Arlington	775,043	\$ 146,631,514	\$ 189	\$ 142,022,642	\$ 183	\$ 186
Univ. of Texas - Austin	1,321,604	\$ 351,366,506	\$ 266	\$ 351,373,159	\$ 266	\$ 266
Univ. of Texas - Brownsville	113,849	\$ 28,789,377	\$ 253	\$ 28,839,341	\$ 253	\$ 253
Univ. of Texas - Dallas	403,660	\$ 113,099,041	\$ 280	\$ 110,414,821	\$ 274	\$ 277
Univ. of Texas - El Paso	516,712	\$ 97,651,916	\$ 189	\$ 97,859,182	\$ 189	\$ 189
Univ. of Texas - Pan Am	498,856	\$ 81,293,483	\$ 163	\$ 81,536,609	\$ 163	\$ 163
Univ. of Texas - Perm. Basin	88,799	\$ 30,408,175	\$ 342	\$ 28,737,386	\$ 324	\$ 333
Univ. of Texas - San Antonio	735,234	\$ 130,084,887	\$ 177	\$ 130,410,885	\$ 177	\$ 177
Univ. of Texas - Tyler	147,693	\$ 33,046,290	\$ 224	\$ 33,101,255	\$ 224	\$ 224
West Texas A&M	194,519	\$ 36,363,359	\$ 187	\$ 36,483,664	\$ 188	\$ 187
TEXAS STATE	827,683	\$ 127,081,274	\$ 154	\$ 127,411,370	\$ 154	\$ 154
TX TEN LARGEST TOTAL	7,802,754	\$ 1,655,693,785	\$ 212	\$ 1,654,363,314	\$ 212	\$ 212
TEXAS TOTAL	13,709,712	\$ 2,887,789,625	\$ 211	\$ 2,877,168,998	\$ 210	\$ 210

Note: Tx Ten Largest excludes Texas State University.

Source: 82nd Legislature, Regular Session: Text of Conference Committee Report.

Coordinating Board Prep System - Base Year Semester Credit Hours.

Attachment III

Tuition and Fees for Texas Public Universities

University	2007-08	2008-09	2009-10	2010-11	2011-12
Angelo State	\$ 5,111	\$ 5,411	\$ 6,138	\$ 6,687	\$ 7,349
Lamar	\$ 5,579	\$ 6,014	\$ 6,607	\$ 6,955	\$ 7,630
Midwestern State	\$ 5,376	\$ 5,918	\$ 6,226	\$ 6,720	\$ 6,910
Prairie View A&M	\$ 6,046	\$ 6,298	\$ 7,199	\$ 6,856	\$ 7,401
S.F. Austin	\$ 6,162	\$ 6,432	\$ 6,732	\$ 6,997	\$ 7,344
Sam Houston State	\$ 5,566	\$ 5,910	\$ 6,515	\$ 7,000	\$ 7,328
Sul Ross State	\$ 4,746	\$ 5,058	\$ 5,302	\$ 5,516	\$ 5,760
Tarleton State	\$ 5,166	\$ 5,565	\$ 5,565	\$ 6,199	\$ 6,359
Texas A&M	\$ 7,335	\$ 7,844	\$ 8,176	\$ 8,387	\$ 8,424
Texas A&M - Commerce	\$ 5,130	\$ 5,130	\$ 5,500	\$ 5,998	\$ 6,283
Texas A&M - Corpus Christi	\$ 5,387	\$ 5,737	\$ 6,098	\$ 6,459	\$ 6,718
Texas A&M - Galveston	\$ 6,055	\$ 6,528	\$ 6,818	\$ 7,158	\$ 7,226
Texas A&M - International	\$ 5,038	\$ 5,417	\$ 5,717	\$ 6,093	\$ 6,558
Texas A&M - Kingsville	\$ 4,878	\$ 5,424	\$ 5,982	\$ 6,346	\$ 6,640
Texas A&M Texarkana	\$ 3,721	\$ 4,235	\$ 4,538	\$ 4,946	\$ 5,167
Texas Southern	\$ 5,878	\$ 6,401	\$ 7,080	\$ 7,462	\$ 7,462
Texas Tech	\$ 6,783	\$ 6,783	\$ 7,485	\$ 8,260	\$ 8,765
Texas Woman's	\$ 5,467	\$ 6,540	\$ 6,660	\$ 6,960	\$ 6,587
Univ. of Houston	\$ 7,450	\$ 8,167	\$ 8,496	\$ 8,997	\$ 9,211
Univ. of Houston - Clear Lake	\$ 5,194	\$ 5,532	\$ 5,798	\$ 6,188	\$ 6,508
Univ. of Houston - Downtown	\$ 4,832	\$ 5,000	\$ 5,235	\$ 5,452	\$ 5,716
Univ. of Houston - Victoria	\$ 5,055	\$ 5,220	\$ 5,400	\$ 5,604	\$ 5,828
Univ. of North Texas	\$ 6,320	\$ 6,767	\$ 7,301	\$ 7,496	\$ 8,349
Univ. of Texas - Arlington	\$ 7,194	\$ 7,780	\$ 8,186	\$ 8,500	\$ 8,878
Univ. of Texas - Austin	\$ 7,670	\$ 8,532	\$ 8,930	\$ 9,418	\$ 9,794
Univ. of Texas - Brownsville	\$ 4,665	\$ 5,258	\$ 5,498	\$ 5,715	\$ 5,994
Univ. of Texas - Dallas	\$ 8,554	\$ 9,850	\$ 10,340	\$ 10,744	\$ 11,168
Univ. of Texas - El Paso	\$ 5,610	\$ 5,924	\$ 6,224	\$ 6,537	\$ 6,869
Univ. of Texas - Pan Am	\$ 4,613	\$ 5,125	\$ 5,425	\$ 5,699	\$ 5,978
Univ. of Texas - Perm. Basin	\$ 4,849	\$ 4,934	\$ 5,599	\$ 6,021	\$ 6,302
Univ. of Texas - San Antonio	\$ 6,677	\$ 7,100	\$ 7,527	\$ 8,410	\$ 8,783
Univ. of Texas - Tyler	\$ 5,382	\$ 5,742	\$ 6,042	\$ 6,322	\$ 6,592
West Texas A&M	\$ 4,920	\$ 5,312	\$ 5,732	\$ 6,282	\$ 6,282
TEXAS STATE	\$ 6,506	\$ 6,994	\$ 7,482	\$ 7,838	\$ 8,232
TX TEN LARGEST AVERAGE	\$ 6,628	\$ 7,114	\$ 7,528	\$ 7,967	\$ 8,339
TEXAS AVERAGE	\$ 5,733	\$ 6,173	\$ 6,575	\$ 6,948	\$ 7,247
U.S. MEDIAN	\$ 5,775	\$ 6,059	\$ 6,596	\$ 7,407	\$ 7,976

Note: Tx Ten Largest excludes Texas State University. U.S. Median excludes District of Columbia

Source: Chronicle of Higher Education web site.

Trends in College Pricing, © 2011 The College Board.

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

Attachment IV

2011-2012 Tuition and Fees for Texas State and National Peers and Aspirants

University		In-State Tuition		Out-of-State Tuition
Peers				
Cal State - Fresno	\$	6,123	\$	17,283
Cal State - Fullerton	\$	6,128	\$	17,288
Cal State - Sacramento	\$	6,572	\$	17,732
Eastern Michigan	\$	8,683	\$	23,095
Middle Tennessee	\$	7,018	\$	21,406
San Francisco State	\$	6,276	\$	17,436
San Jose State	\$	6,828	\$	17,988
Univ. of Nevada - Las Vegas	\$	6,304	\$	19,899
Univ. of North Texas	\$	8,349	\$	17,739
Univ. of Texas - San Antonio	\$	8,783	\$	18,173
Univ. of Texas - Arlington	\$	8,878	\$	18,268
Aspirants				
Ball State	\$	8,558	\$	22,538
Bowling Green	\$	10,044	\$	17,352
George Mason	\$	9,266	\$	25,748
Illinois State	\$	11,832	\$	18,792
Northern Illinois	\$	11,014	\$	19,505
Kent State	\$	9,496	\$	17,456
Northern Arizona	\$	8,830	\$	21,184
Old Dominion	\$	8,144	\$	22,484
Texas Tech	\$	8,765	\$	18,155
Univ. of Wisconsin-Milwaukee	\$	8,675	\$	18,404
Western Michigan	\$	9,606	\$	22,338
TEXAS STATE	\$	8,232	\$	17,622
PEER AVERAGE	\$	7,267	\$	18,755
ASPIRANT AVERAGE	\$	9,475	\$	20,360
PEER/ASPIRANT AVERAGE	\$	8,371	\$	19,557

Note: Peer and Aspirant exclude Texas State University.

Source: Chronicle of Higher Education web site.

Attachment V

Average Tuition and Fees at Public Universities by State

State	FY 2012 Average	2010 Population	Pop Rank
Alabama	\$ 7,993	4,729,656	23
Alaska	\$ 5,456	708,862	47
Arizona	\$ 9,428	6,676,627	14
Arkansas	\$ 6,646	2,910,236	32
California	\$ 9,022	37,266,600	1
Colorado	\$ 7,849	5,095,309	22
Connecticut	\$ 9,197	3,526,937	29
Delaware	\$ 10,496	891,464	45
Florida	\$ 5,626	18,678,049	4
Georgia	\$ 6,808	9,908,357	9
Hawaii	\$ 8,352	1,300,086	42
Idaho	\$ 5,681	1,559,796	39
Illinois	\$ 11,600	12,944,410	5
Indiana	\$ 8,334	6,445,295	16
Iowa	\$ 7,562	3,023,081	30
Kansas	\$ 6,960	2,841,121	33
Kentucky	\$ 7,963	4,339,435	26
Louisiana	\$ 5,123	4,529,426	25
Maine	\$ 9,354	1,312,939	41
Maryland	\$ 7,993	5,737,274	19
Massachusetts	\$ 10,173	6,631,280	15
Michigan	\$ 10,837	9,931,235	8
Minnesota	\$ 9,966	5,290,447	21
Mississippi	\$ 5,668	2,960,467	31
Missouri	\$ 7,668	6,011,741	18
Montana	\$ 5,874	980,152	44
Nebraska	\$ 6,934	1,811,072	38
Nevada	\$ 6,044	2,654,751	35
New Hampshire	\$ 13,507	1,323,531	40
New Jersey	\$ 12,041	8,732,811	11
New Mexico	\$ 5,457	2,033,875	36
New York	\$ 6,213	19,577,730	3
North Carolina	\$ 5,685	9,458,888	10
North Dakota	\$ 6,847	653,778	48
Ohio	\$ 8,904	11,532,111	7
Oklahoma	\$ 6,059	3,724,447	28
Oregon	\$ 7,988	3,855,536	27
Pennsylvania	\$ 12,079	12,632,780	6
Rhode Island	\$ 10,007	1,056,870	43
South Carolina	\$ 10,300	4,596,958	24
South Dakota	\$ 6,873	820,077	46
Tennessee	\$ 7,209	6,338,112	17
Texas	\$ 8,078	25,213,445	2
Utah	\$ 5,292	2,830,753	34
Vermont	\$ 13,078	622,433	49
Virginia	\$ 9,618	7,952,119	12
Washington	\$ 9,484	6,746,199	13
West Virginia	\$ 5,532	1,825,513	37
Wisconsin	\$ 8,193	5,668,519	20
Wyoming	\$ 4,125	547,637	50
U.S. Median Tuition	\$ 7,976	308,440,227	

Note: Excludes District of Columbia

Source: Average Tuition - Trends in College Pricing, © 2011 The College Board.

Population - 2010 Population Estimate, U.S. Census Bureau.

Attachment VI

Fall 2010 Predicted vs. Actual Total E&G/FTSE for Texas Public Universities

University	Predicted Sq. Ft.					Total Predicted	Total Actual	Surplus/Deficit
	Teaching	Library	Rsrch.	Office	Support	Sq. Ft.	Sq. Ft.	Sq. Ft.
Angelo State University	53.4	16.6	3.0	33.5	9.6	116.1	102.1	-11.1
Lamar University	49.0	17.8	3.7	35.6	10.5	116.7	81.6	-35.0
Midwestern State University	52.2	16.8	3.0	33.3	9.5	114.8	92.7	-19.9
Prairie View A&M University	54.1	16.5	8.0	44.3	11.1	134.0	118.0	-16.0
Sam Houston State University	51.5	13.8	3.0	30.1	8.9	107.3	86.4	-16.3
Stephen F. Austin State University	53.8	15.0	3.6	33.5	9.5	115.4	101.4	-14.1
Sul Ross State University	51.8	28.6	7.3	70.8	14.3	172.8	198.6	25.8
Sul Ross State University Rio Grande	44.8	36.6	3.0	30.8	10.4	125.5	100.4	-25.1
Tarleton State University	53.5	14.6	8.0	30.3	9.6	116.0	109.3	-1.4
Texas A&M International University	49.5	18.2	3.0	36.2	9.6	116.6	85.4	-31.2
Texas A&M University	49.0	16.2	22.4	53.2	12.7	153.4	125.4	-24.4
Texas A&M University - Central Texas	45.8	33.0	3.0	42.4	11.2	135.3	72.9	-12.9
Texas A&M University - Commerce	47.2	18.5	3.0	33.4	9.2	111.3	98.3	-13.1
Texas A&M University - Corpus Christi	51.6	16.8	10.1	38.7	10.5	127.7	90.7	-28.3
Texas A&M University - Galveston	55.0	20.0	15.5	46.4	12.3	149.2	137.0	-12.2
Texas A&M University - Kingsville	54.9	20.7	15.3	40.7	11.9	143.6	166.2	21.2
Texas A&M University - San Antonio	44.5	19.8	3.0	28.9	8.7	104.8	32.4	-45.7
Texas A&M University - Texarkana	45.9	33.4	3.0	38.4	10.9	131.6	162.3	30.7
Texas Southern University	48.5	28.7	4.7	46.8	11.6	140.3	108.5	-31.8
Texas State University - San Marcos	50.7	13.0	5.4	30.6	9.0	108.8	73.1	-33.1
Texas Tech University	52.2	20.5	17.2	39.5	11.7	141.2	108.3	-29.0
Texas Woman's University	48.2	19.0	3.0	34.1	9.4	113.8	85.6	-22.3
University of Houston	49.0	19.7	17.3	42.9	11.6	140.4	98.4	-34.1
University of Houston-Clear Lake	46.0	18.9	3.0	41.7	9.9	119.5	101.2	-13.9
University of Houston-Downtown	50.9	12.6	3.0	30.6	8.7	105.7	52.5	-53.3
University of Houston-Victoria	43.3	19.6	3.0	32.4	8.9	107.2	49.7	-45.3
University of North Texas	50.0	15.5	3.7	40.1	9.8	119.1	79.0	-35.3
University of North Texas - Dallas	46.3	24.6	7.4	97.3	15.8	191.4	101.9	-89.5
University of Texas at Arlington	51.0	15.3	13.9	35.3	10.4	125.9	90.0	-28.5
University of Texas at Austin	45.5	22.9	56.8	82.2	18.7	226.0	178.4	-39.8
University of Texas at Brownsville	48.6	20.2	8.5	69.8	13.2	160.5	56.9	-94.6
University of Texas at Dallas	48.9	17.9	26.1	50.8	12.9	156.7	95.5	-53.7
University of Texas at El Paso	51.5	16.7	17.5	40.5	11.4	137.5	93.3	-31.4
University of Texas at Pan American	52.6	13.8	3.1	34.9	9.4	113.8	79.9	-33.9
University of Texas at Permian Basin	50.4	20.5	4.5	38.9	10.3	124.5	93.2	7.2
University of Texas at San Antonio	50.6	14.2	9.0	34.2	9.7	117.7	65.1	-50.5
University of Texas at Tyler	51.5	19.6	3.0	32.9	9.6	116.6	88.5	-27.8
West Texas A&M University	54.2	17.4	5.9	32.6	9.9	120.0	131.5	11.4
TEXAS STATE	50.7	13.0	5.4	30.6	9.0	108.8	73.1	-33.1
TX TEN LARGEST AVERAGE	50.2	17.2	17.9	44.7	11.7	141.7	102.0	-34.1
TEXAS AVERAGE	49.9	19.6	8.9	41.8	10.8	131.0	99.8	-25.2

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. Tx Ten Largest average excludes Texas State University. Averages are unweighted.

Source: Coordinating Board's Component of Space Projection Model

Attachment VII

Major Campus Construction 1999-2013

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
COMPLETED CONSTRUCTION					
Cogen Expansion, Phase I (chiller)	New	1999	N/A	N/A	\$ 1,206,399
Cogen Expansion, Phase II (chiller & utility ext.)	New	1999	N/A	N/A	\$ 4,336,000
Admissions Center Expansion	New	2000	5,400	N/A	\$ 698,627
West Campus Athletic Field	New	2001	N/A	N/A	\$ 1,589,975
University Print Shop	Rehab	2001	10,000	N/A	\$ 554,026
ASB South	Rehab	2001	N/A	N/A	\$ 834,192
Addition to LBJ Parking Garage	New	2001	N/A	N/A	\$ 2,339,069
Campus Signage	New	2001	N/A	N/A	\$ 530,181
Wetlands Boardwalk	New	2001	N/A	N/A	\$ 516,725
Southeast Utility Extension	New	2002	N/A	N/A	\$ 806,776
Cogen Expansion, Phase III	Rehab	2002	N/A	N/A	\$ 5,989,521
Cogen Facility Upgrades	New	2002	N/A	N/A	\$ 1,706,854
Nueces (USC) Renovation	Rehab	2002	38,220	N/A	\$ 5,124,766
Running Track - Football Field Improvements	Rehab	2002	N/A	N/A	\$ 995,000
Athletic Facilities Improvements Phase I	New/Rehab	2002	53,084	N/A	\$ 9,452,692
MCS-Conversion of Offices to Labs	Rehab	2002	3,000	N/A	\$ 809,939
Residence Hall Renovations (code compliance):					
Phase I (Tower & Jackson) Phase II (College Inn)	Rehab	2003	N/A	N/A	\$ 17,660,510
Spring Lake Dam Spillway Repairs	Rehab	2003	N/A	N/A	\$ 582,841
Mitte Complex	New	2003	240,326	N/A	\$ 45,966,510
Technology I for Occ Ed	Rehab	2004	5,163	N/A	\$ 400,000
Business Building Parking Garage	New	2004	475	N/A	\$ 3,829,104
Strahan Coliseum Expansion	New	2004	10,770	N/A	\$ 2,856,093
Lantana Hall HVAC Improvements	Rehab	2005	N/A	N/A	\$ 527,993
Alkek 1st Floor Renovation	Rehab	2005	3,000	N/A	\$ 810,558
Student Health Center	New	2005	20,000	N/A	\$ 5,489,640
Education Modifications	New/Rehab	2005	65,595	N/A	\$ 5,619,073
Baseball & Softball Fields-Drainage Improvements	Rehab	2005	N/A	N/A	\$ 494,629
Health Science Center Renovation	Rehab	2006	N/A	N/A	\$ 1,381,699
Renovation Inn Texas Rivers Ctr Phase I	Rehab	2006	N/A	N/A	\$ 3,289,000
Round Rock Higher Education Center	New	2005	127,000	1,000	\$ 28,455,630
McCoy College of Business Building	New	2006	127,000	N/A	\$ 23,567,675
Cogen Chiller Replacement	Rehab/New	2006	N/A	N/A	\$ 1,149,600
Fine Arts Feasibility Study	New	2007	N/A	N/A	\$ 280,000
Commons Complex Renovation-Beretta	Rehab	2007	N/A	N/A	\$ 3,517,131
Woods St-Jones Diner Upgrades	New	9/2007	N/A	N/A	\$ 344,538
JC Kellam 1st Floor Renovation	Rehab	4/2008	N/A	N/A	\$ 235,865
Mitte 5th Floor Finish Out	New	5/2008	19,600	N/A	\$ 3,625,000
Speck Street Parking Garage	New	7/2008	N/A	721	\$ 14,938,183
Trinity Renovation	Rehab	1/2009	6,400	N/A	\$ 850,342
Concho Green Projects	New	12/2009	N/A	N/A	\$ 3,033,830
Cogen Expansion	Rehab/New	12/2009	2,000 Tons	N/A	\$ 8,918,143
N. LBJ Bus Loop	New	12/2009	N/A	N/A	\$ 4,690,495
Baseball and Softball Complex Improvements	Rehab	3/2009	N/A	N/A	\$ 8,883,311
Student Recreation Center Addition	Add/Renovation	5/2009	107,984	N/A	\$ 28,079,230

Attachment VII (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
Harris Plant Rehab	Rehab/New	8/2009	2,200 Tons	N/A	\$ 8,786,361
Alkek Library-7th Floor Renovation	Rehab	9/2009	N/A	N/A	\$ 962,144
Jowers Center Renovation	Rehab	8/2008	70,000	N/A	\$ 1,560,000
Laurel Hall Renovation	Rehab	8/2009	31,682	N/A	\$ 6,100,000
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	N/A	N/A	\$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	\$ 450,000
Theatre - Renovation	Rehab	01/2010	N/A	N/A	\$ 2,038,734
					<u>\$ 294,113,667</u>
CONSTRUCTION IN PROGRESS					
Demolition Comanche Hills Apts	Demo	2/2011			\$ 480,000
Family & Consumer Science Addition	New	8/2010	29,900	N/A	\$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	\$ 26,676,689
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	\$ 35,959,755
Tomas Rivera/Student Ctr. Drive	---	Spring '11	N/A	N/A	\$ 8,371,938
South Campus Electrical Utility Upgrade	New	12/2013	N/A	N/A	\$ 3,500,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	\$ 5,450,000
Bobcat Stadium - North Side Complex	New	8/2012	N/A	N/A	\$ 33,000,000
Research and Commercialization Center	New	6/2012	16,000	N/A	\$ 6,481,412
Multipurpose Ed. Facility & Infrastructure	New	8/2011	N/A	N/A	\$ 1,890,581
Campus Bike Path-Spring Lake	New	TBD	N/A	N/A	\$ 1,883,535
Research Greenhouse	New	2/2011	4,352	N/A	\$ 2,070,606
ALKEK Library Elevators	Rehab	2013	N/A	N/A	\$ 1,300,000
Dept.of Housing & Residential Life Building	New	8/2012	45,000	45	\$ 15,843,000
North Campus Housing	New	8/2012	190,047	N/A	\$ 46,125,712
Undergraduate Academic Center	New	8/2012	132,596	N/A	\$ 47,700,000
PAC - Grounds and Streets	New	12/2013	N/A	N/A	\$ 7,078,464
Recital Hall and Theatre Center	New	12/2013	43,700	N/A	\$ 42,918,807
South Chill Plant	New	12/2013	3,000 tons	N/A	\$ 15,552,558
University Street Parking Garage	New	12/2013	N/A	450	\$ 17,693,818
Academic Services Building North	Rehab	TBD	16,070	N/A	\$ 985,500
ALERRT	New	TBD	5,000	N/A	\$ 900,000
ALKEK Library Repository	New	TBD	13,000	N/A	\$ 4,020,000
Alumni Center (Program)	New	TBD	N/A	N/A	\$ 5,546,000
Aquatic Ecosystem	Rehab	TBD	N/A	N/A	\$ 2,749,000
Cogen Addition/Annex	Rehab/New	TBD	10,000	N/A	\$ 4,080,409
Bobcat Stadium - South End Zone	New	TBD	N/A	N/A	\$ 12,780,012
Bobcat Trail Mall	New	TBD	N/A	N/A	\$ 4,150,591
Engineering and Sciences (Program)	New	TBD	94,253	N/A	\$ 70,000,000
Lampasas Renovation	Rehab	3/2012	9,565	N/A	\$ 1,720,000
Mitte Clean Room Renovation	Rehab	12/2011	3,440	N/A	\$ 1,158,000
Music Building (Program)	New	TBD	109,582	N/A	\$ 63,987,459
North Pedestrian Access to Quad	New	TBD	N/A	N/A	\$ 800,000
Old Main Roof Replacement	New	TBD	39,880	N/A	\$ 1,880,000
Rescue House -Climbing Tower	New	TBD	5,000	N/A	\$ 950,000
RRHEC Health Professions #1 (Program)	New	TBD	87,274	N/A	\$ 50,240,882
RRHEC Health Professions #2 (Program)	New	TBD	70,431	N/A	\$ 40,682,406
Brogden Hall Renovation	New	TBD	N/A	N/A	\$ 4,446,816
Commons Hall Renovation	New	TBD	N/A	N/A	\$ 7,207,220
					<u>\$ 607,605,114</u>
GRAND TOTAL CONSTRUCTION					\$ 901,718,781

Source: TxState Office of Finance and Support Services 09/2010.