

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
 FY 2021-2026

## PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LIT - Campus Repairs/Renovations FY21	2021	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2021	2021	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LSCPA - Miscellaneous Campus Renovations, FY 2021	2021	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000	Carry Over Amended
LU - Classroom, Office and General Building Upgrades 2021	2021	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Vincent Beck Stadium Renovation	2021	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	Carry Over Amended
LU - Wimberly Building Renovation	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2021	2021	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Gibbs Ranch Equestrian Facility & Agriculture Labs	2021	\$13,500,000	\$0	\$0	\$0	\$8,000,000	\$5,500,000	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations, 2021	2021	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SRSU - Borderlands Research Institute	2021	\$18,450,000	\$0	\$0	\$0	\$0	\$18,450,000	\$0	Carry Over
TxSt - Bobcat Stadium End Zone Complex Expansion	2021	\$8,000,000	\$0	\$0	\$3,000,000	\$0	\$5,000,000	\$0	New Project
TxSt - Central Plant - Boiler Burner and Instrumentation Replacement	2021	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2021	2021	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Derrick Hall Plumbing	2021	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - East West Mall Connection	2021	\$1,212,700	\$0	\$0	\$1,212,700	\$0	\$0	\$0	Carry Over Amended
TxSt - Evans Liberal Arts Brick and Exterior Repaint and Refurbish	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
TxSt - Flowers Hall Steam & Condensate Line Replacement	2021	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	New Project
TxSt - James Street Student Housing	2021	\$72,200,000	\$0	\$0	\$0	\$72,200,000	\$0	\$0	Carry Over Amended
TxSt - JC Kellam Roof Replacement	2021	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$0	New Project
TxSt - JC Kellam Waste Water Pipe Replacement	2021	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	New Project
TxSt - Old Main Foundation Stabilization	2021	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended
TxSt - South Chiller Plant - Chiller 3 Build Out	2021	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2021	2021	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - STEM Classroom Building	2021	\$156,810,174	\$133,750,000	\$0	\$0	\$23,060,174	\$0	\$0	Carry Over Amended
TxSt - Taylor Murphy Building	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LIT - Workforce Training Center	2022	\$39,300,000	\$37,300,000	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LSCO - Academic Building	2022	\$37,769,000	\$37,769,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCO - Miscellaneous Campus Projects, FY 2022	2022	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LSCPA - Allied Health Building	2022	\$25,827,000	\$25,827,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCPA - Miscellaneous Campus Renovations, FY 2022	2022	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	Carry Over
LU - Cardinal Village Building Envelope Remediation	2022	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	Carry Over Amended
LU - Classroom, Office and General Building Upgrades 2022	2022	\$2,000,000	\$0	\$1,500,000	\$0	\$0	\$500,000	\$0	Carry Over Amended

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
FY 2021-2026

## PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LU - Mary and John Gray Library Renovation/Digital Learning Center	2022	\$85,000,000	\$85,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LU - New Facilities Management Complex Phase I	2022	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Performing & Fine Arts Center	2022	\$45,000,000	\$0	\$0	\$0	\$0	\$45,000,000	\$0	Carry Over Amended
LU - Plummer Building Renovation	2022	\$4,400,000	\$0	\$4,400,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Allied Health Sciences Building	2022	\$75,000,000	\$75,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2022	2022	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Garrett TEC Renovation	2022	\$4,600,000	\$0	\$0	\$0	\$4,600,000	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations, 2022	2022	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SHSU - Recreational Sports Expansion	2022	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0	Carry Over Amended
SRSU - Academic Building - SRSU Eagle Pass Campus	2022	\$22,000,000	\$22,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SRSU - Fine Arts Facility Expansion and Renovations	2022	\$28,160,000	\$28,160,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2022	2022	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Esperanza Hall	2022	\$88,054,838	\$80,250,000	\$0	\$0	\$7,804,838	\$0	\$0	Carry Over Amended
TxSt - MicroTurbine Install	2022	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Music Building	2022	\$70,453,350	\$0	\$0	\$0	\$30,453,350	\$40,000,000	\$0	Carry Over Amended
TxSt - Nueces Building Renovation	2022	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2022	2022	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - University Camp Upgrades 2025	2022	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2023	2023	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LSCPA - Miscellaneous Campus Renovations, FY 2023	2023	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	Carry Over
LU - Art Building Renovation	2023	\$10,600,000	\$0	\$5,000,000	\$0	\$0	\$5,600,000	\$0	Carry Over Amended
LU - Classroom, Office and General Building Upgrades 2023	2023	\$2,000,000	\$0	\$1,500,000	\$0	\$0	\$500,000	\$0	Carry Over Amended
LU - Lucas Engineering Renovation	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Music Storage Renovation	2023	\$525,000	\$0	\$300,000	\$225,000	\$0	\$0	\$0	Carry Over Amended
LU - New Facilities Management Complex Phase II	2023	\$5,500,000	\$0	\$5,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Social & Behavioral Sciences Building Envelope Repair	2023	\$2,200,000	\$0	\$2,200,000	\$0	\$0	\$0	\$0	New Project
SHSU - Campus Infrastructure Maintenance & Repair, 2023	2023	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Miscellaneous Campus Renovations, 2023	2023	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Athletic Practice Facility	2023	\$11,000,000	\$0	\$0	\$5,500,000	\$0	\$5,500,000	\$0	Carry Over Amended
TxSt - Ballpark Clubhouse	2023	\$9,996,898	\$0	\$0	\$4,063,779	\$0	\$5,933,119	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2023	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2023	2023	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
FY 2021-2026

## PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LSCO - Miscellaneous Campus Projects, FY 2024	2024	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LSCPA - Miscellaneous Campus Projects, FY 2024	2024	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	Carry Over
LU - Classroom, Office and General Building Upgrades 2024	2024	\$2,000,000	\$0	\$1,500,000	\$0	\$0	\$500,000	\$0	Carry Over Amended
LU - Spindletop Gladys City Museum Restoration	2024	\$1,235,000	\$0	\$0	\$617,500	\$0	\$308,750	\$308,750	Carry Over Amended
LU - Thomas Maes Renovation	2024	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - University Theater Renovation	2024	\$4,800,000	\$0	\$4,800,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2024	2024	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Miscellaneous Campus Renovation, 2024	2024	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2024	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2024	2024	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
TxSt - Spring Lake Hall Exhibition and Patio Renovation	2024	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	Carry Over Amended
LIT - Academic Building	2025	\$25,543,143	\$25,543,143	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCO - Miscellaneous Campus Projects, FY 2025	2025	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Carry Over
LSCPA - Miscellaneous Campus Renovations, FY 2025	2025	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	Carry Over
LU - Cherry Engineering Building Renovation	2025	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Classroom, Office and General Building Upgrades 2025	2025	\$2,000,000	\$0	\$1,500,000	\$0	\$0	\$500,000	\$0	Carry Over Amended
LU - Roof Replacements 2025	2025	\$1,650,000	\$0	\$1,650,000	\$0	\$0	\$0	\$0	New Project
SHSU - Campus Infrastructure Maintenance & Repair, 2025	2025	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Miscellaneous Campus Renovations, 2025	2025	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Deferred Maintenance 2025	2025	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2025	2025	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
TxSt - Student Recreation Center (SRC) Renovation	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2026	2026	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
LSCPA - Miscellaneous Campus Renovations FY 2026	2026	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
LU - Classroom, Office and General Building Upgrades 2026	2026	\$2,000,000	\$0	\$1,500,000	\$0	\$0	\$500,000	\$0	New Project
LU - Roof Replacements 2026	2026	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	New Project
SHSU - Campus Infrastructure Maintenance & Rrepair, 2026	2026	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - Miscellaneous Campus Renovations, 2026	2026	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	New Project
TxSt - Deferred Maintenance 2026	2026	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Special Projects 2026	2026	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	New Project