

TEXAS  
<sup>®</sup>  
STATE  
UNIVERSITY

*The rising STAR of Texas*

Board of Regents Fact Sheet

November 2015

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM

# Table of Contents

## I. Graphs

### **Student Population Data:**

Graph 1.	Student Enrollment by Level	1
Graph 2.	Semester Credit Hours by Level	1
Graph 3.	Minority Distribution of Students	2
Graph 4.	Gender Distribution of Students	2
Graph 5.	Fall Enrollment Texas State vs. State Average	2
Graph 6.	Enrollment of Top 10 Texas Senior Public Institutions	3
Graph 7.	Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification	3
Graph 8.	First-Year Full-time Freshmen Retention	4
Graph 9.	First-Year Full-time Transfer Retention	4
Graph 10.	Full-time Freshman Graduation & Success at 4, 5, 6 Years	5
Graph 11.	Full-time Transfer Graduation & Success at 2, 4, 6 Years	5
Graph 12.	Student Majors by College	6
Graph 13.	Degrees Awarded by Fiscal Year	6

### **Faculty and Staff Data:**

Graph 14.	Full-time & Tenured Faculty Headcount by Rank	7
Graph 15.	Full-time & Tenured Faculty Headcount by Rank and Gender	7
Graph 16.	Minority Distribution of Full-time & Tenured Faculty Headcount	7
Graph 17.	Full-time & Tenured Faculty Headcount	8
Graph 18.	Faculty FTE	8
Graph 19.	Average Faculty Salary Comparisons	8
Graph 20.	Full-time Staff Headcount by EEO Category	9
Graph 21.	Full-time Staff Headcount by EEO Category and Gender	9
Graph 22.	Full-time Staff Headcount by EEO Category and Ethnicity	9

### **Financial Data:**

Graph 23.	Revenues	10
Graph 24.	Expenditures & Transfers	10
Graph 25.	State E&G Appropriations	11
Graph 26.	Student Financial Aid	13
Graph 27.	Average (Mean) Tuition and Fee Comparison	13

**Financial Data: (cont.)**

Graph 28.	Average (Mean) Tuition and Fees at Public Universities: 10 Most Populous States	14
Graph 29.	Average (Mean) Tuition and Fees at Public Universities: Max and Min Average Compared to Texas	14

**Facilities Data:**

Predicted vs. Actual Square Footage		
Graph 30.	Teaching Space	16
Graph 31.	Office Space	16
Graph 32.	Library Space	16
Graph 33.	Research Space	17
Graph 34.	Support Space	17
Graph 35.	Total Space	17

## II. Tables

**Financial Data:**

Table 1.	Revenues	10
Table 2.	Expenditures & Transfers	10
Table 3.	State E&G Appropriations	11
Table 4.	State Appropriations: General Revenue Per Capita	12
Table 5.	Student Financial Aid	13
Table 6.	Average (Mean) Tuition and Fee Comparison	13
Table 7.	Room Rates for Housing Survey Respondents	15

**Facilities Data:**

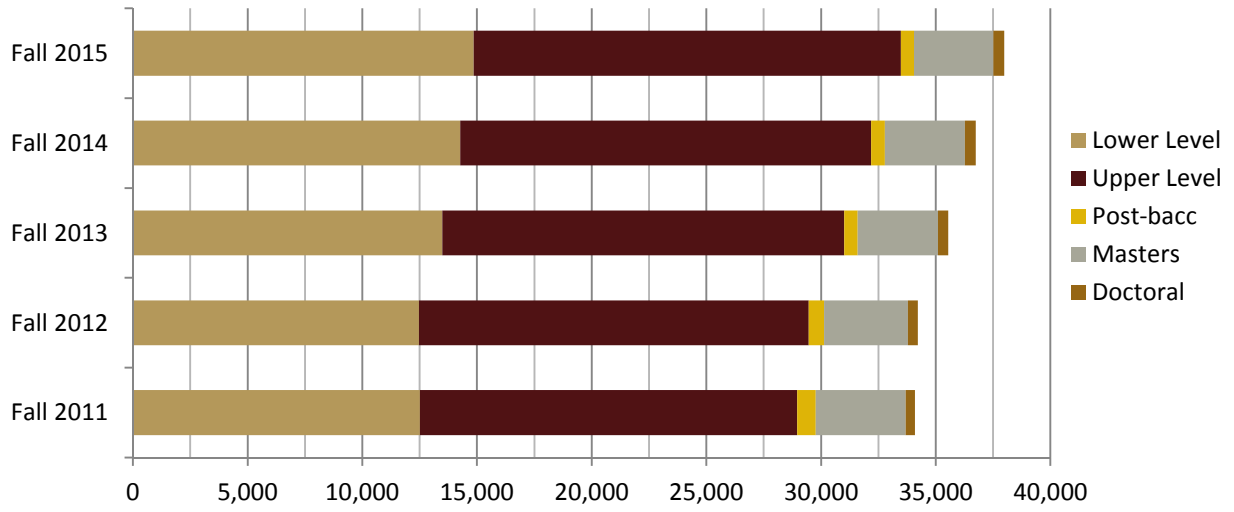
Table 8.	Construction Expenditures	18
Table 9.	Parking Space	18

## III. Attachments

Attachment I.	Texas Public Universities: General Revenue Funds Per Semester Credit Hour	19
Attachment II.	Tuition and Fees for Texas Public Universities	20
Attachment III.	Tuition and Fees for Texas State and National Peers and Aspirants	21
Attachment IV.	Average Tuition and Fees at Public Universities by State	22
Attachment V.	Predicted vs. Actual Total E&G/FTSE for Texas Public Universities	23
Attachment VI.	Major Campus Construction	24

# Student Population Data

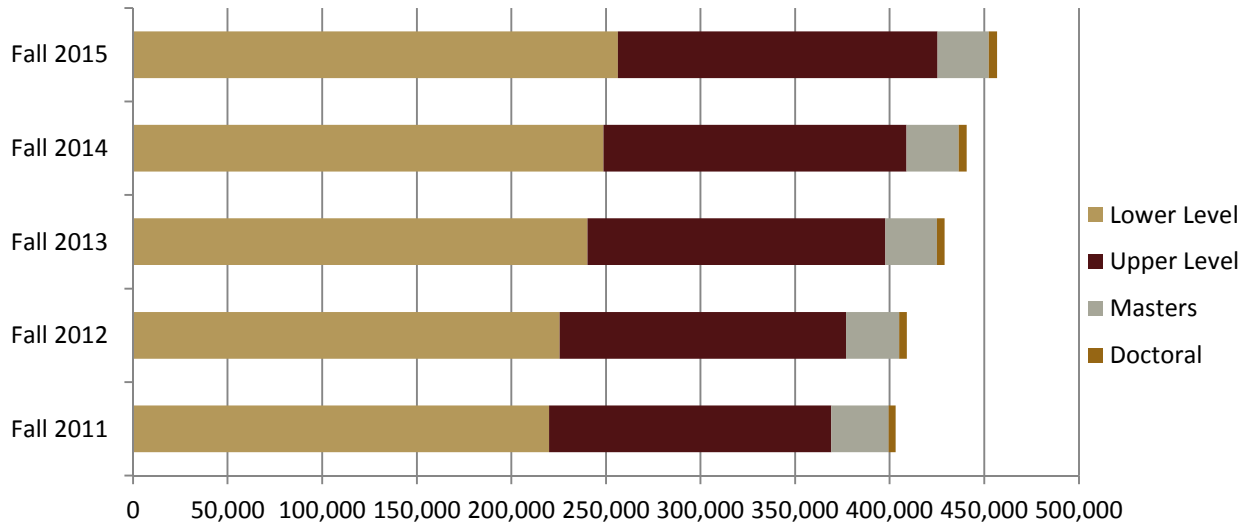
### Student Enrollment by Level



Note: Doctoral consists of doctoral and special professional students.  
 Source: Texas Higher Education Coordinating Board 001 report.

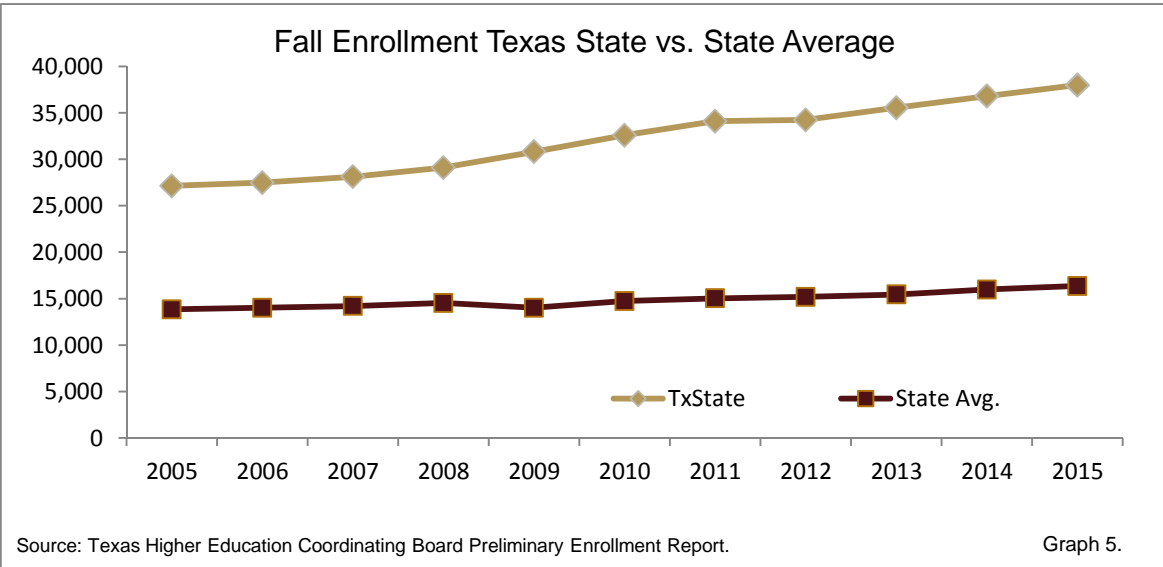
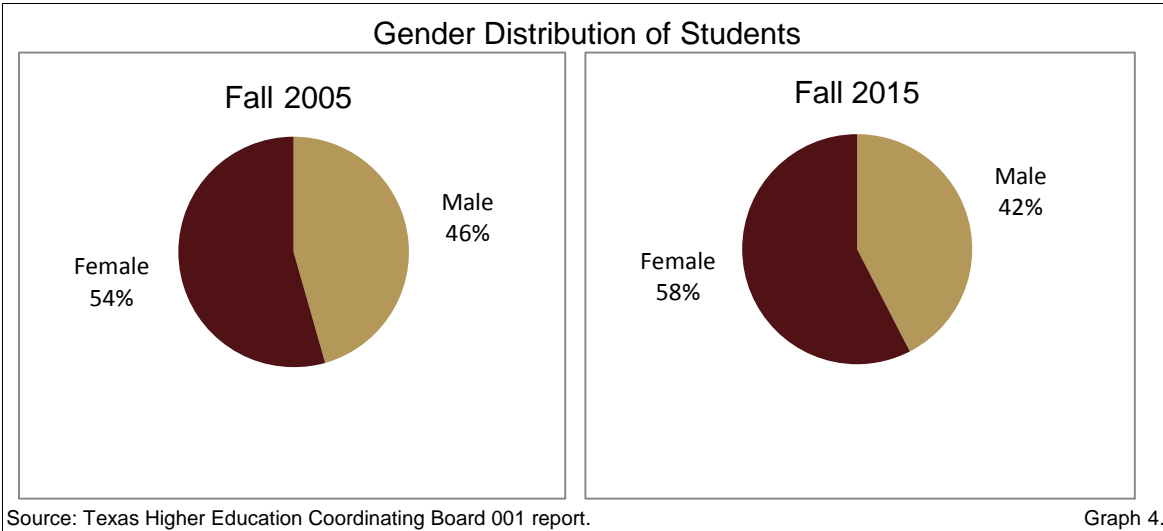
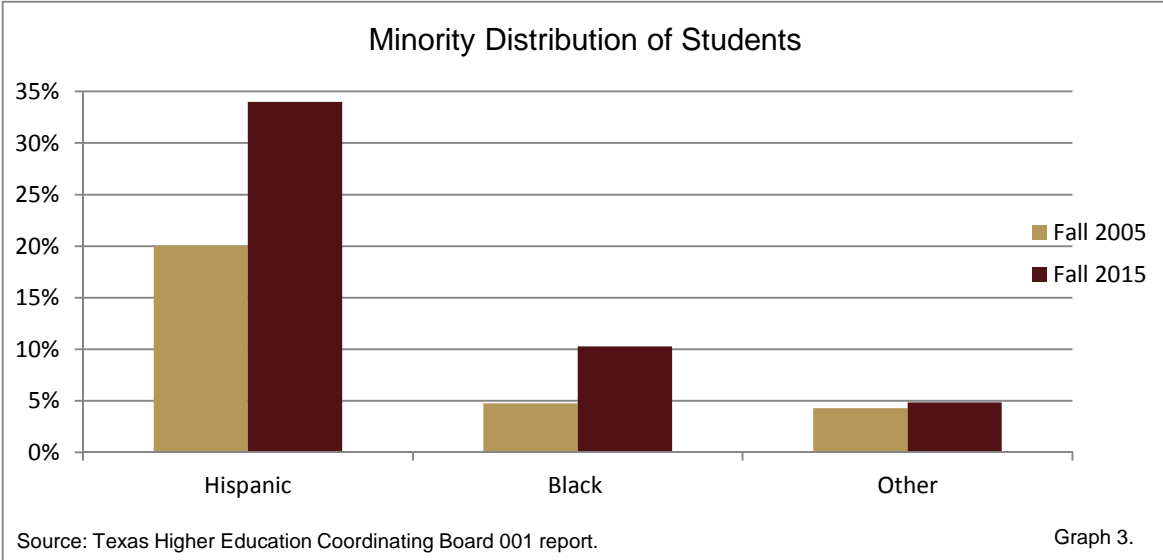
Graph 1.

### Semester Credit Hours by Level

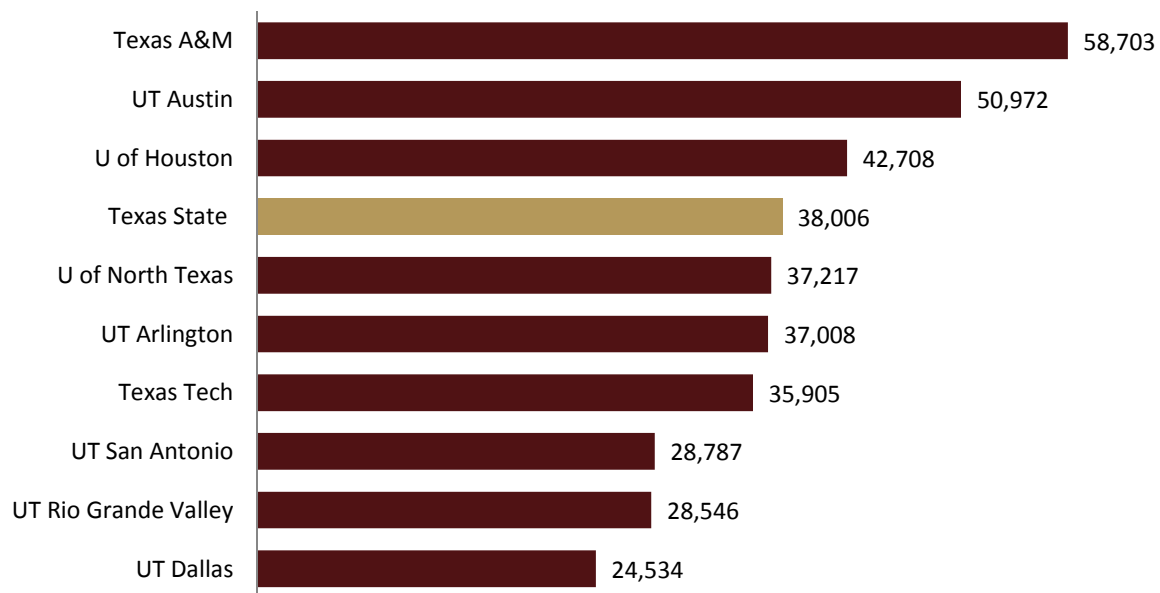


Source: Texas Higher Education Coordinating Board 004 report.

Graph 2.



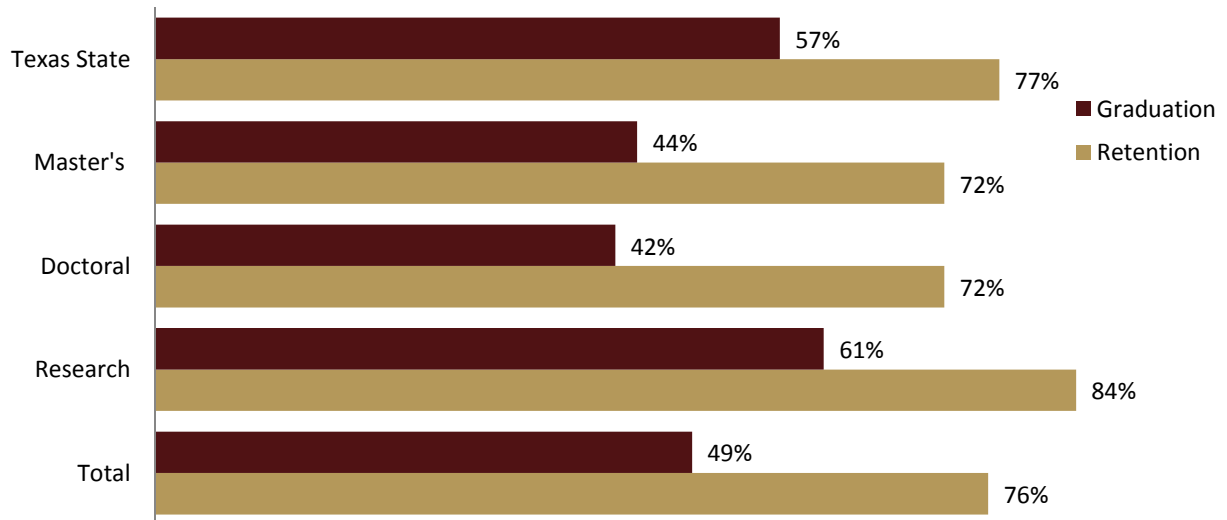
### Fall 2015 Preliminary Enrollment of Top 10 Texas Senior Public Institutions



Source: Texas Higher Education Coordinating Board Comparison of Enrollments report.

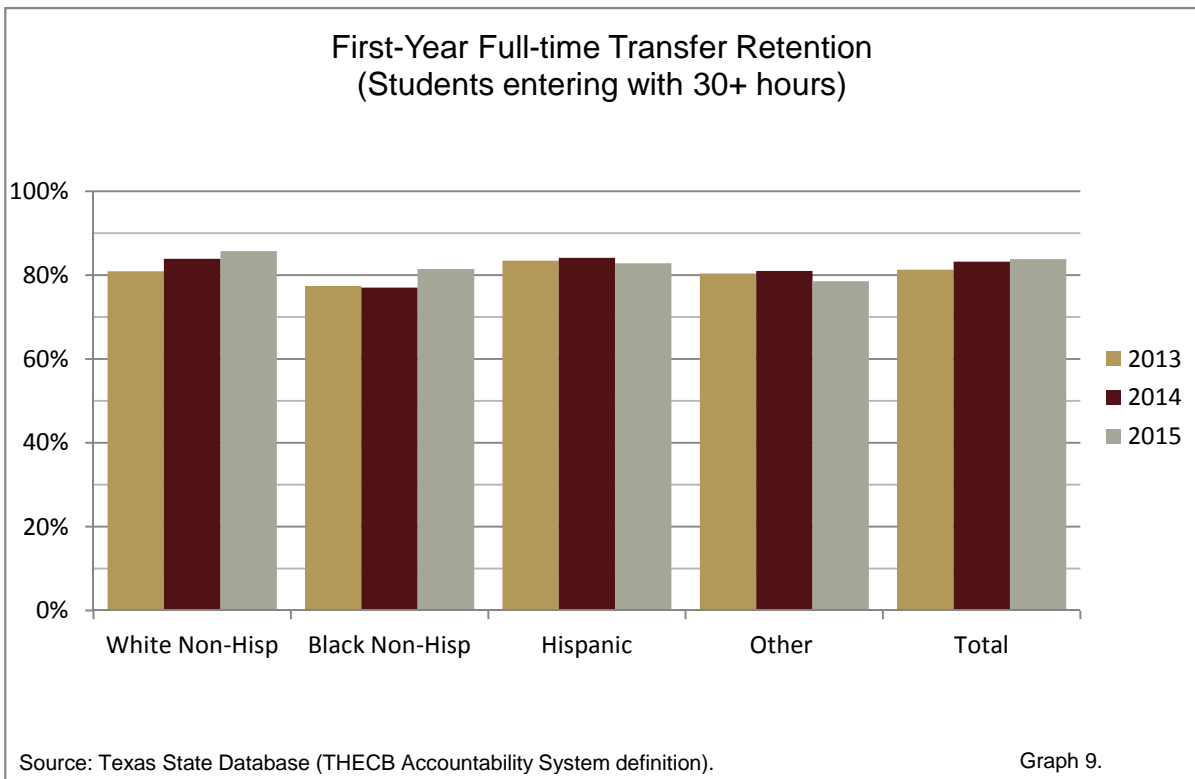
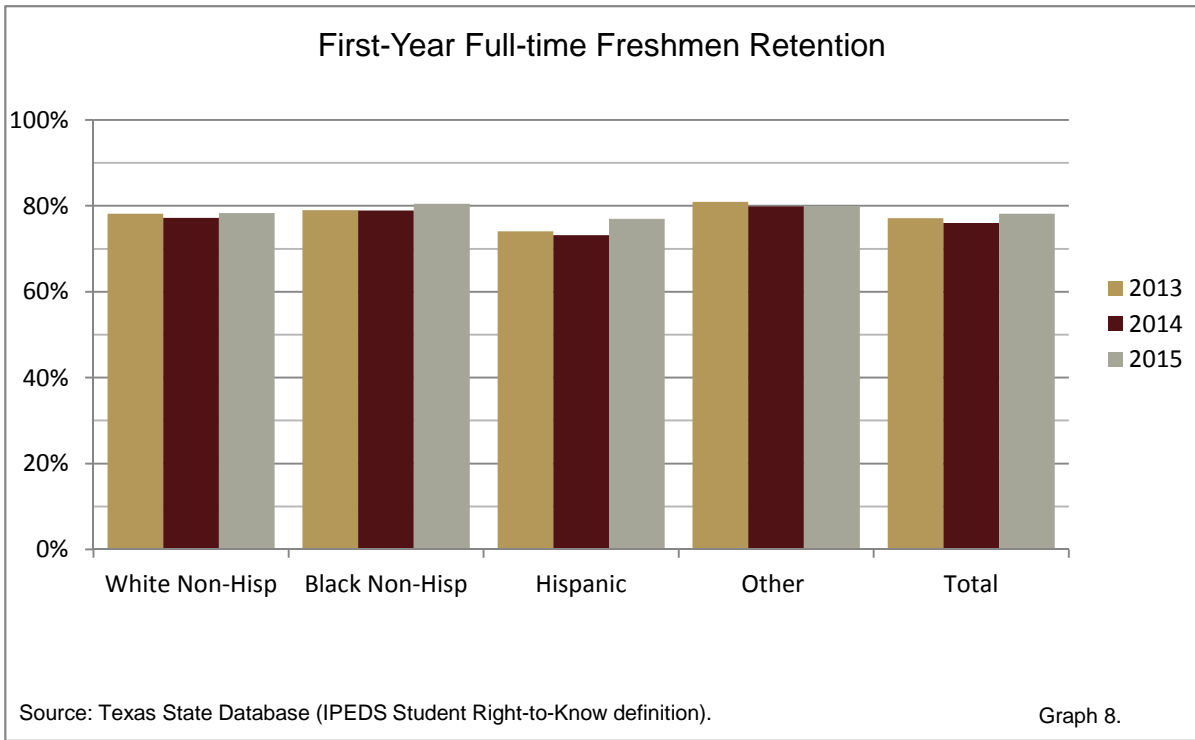
Graph 6.

### Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification (First-Year Retention 2012 Cohort & Six-Year Graduation 2007 Cohort)

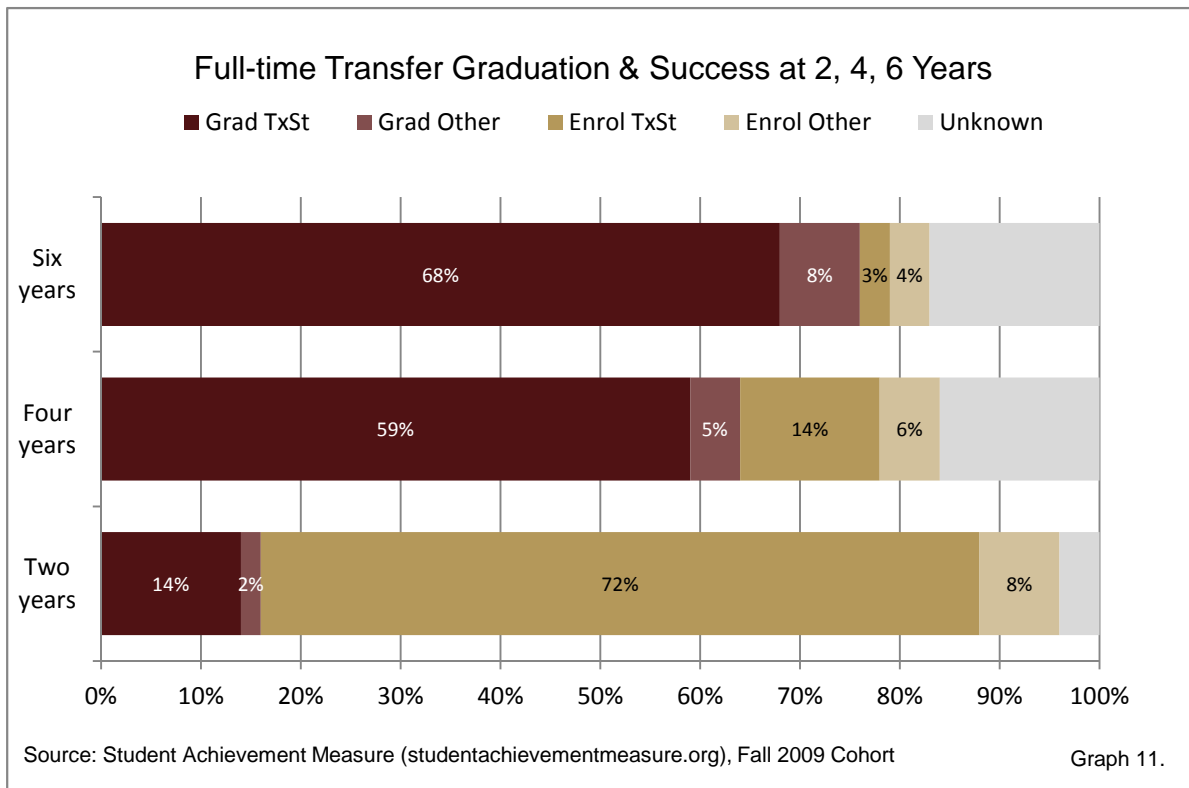
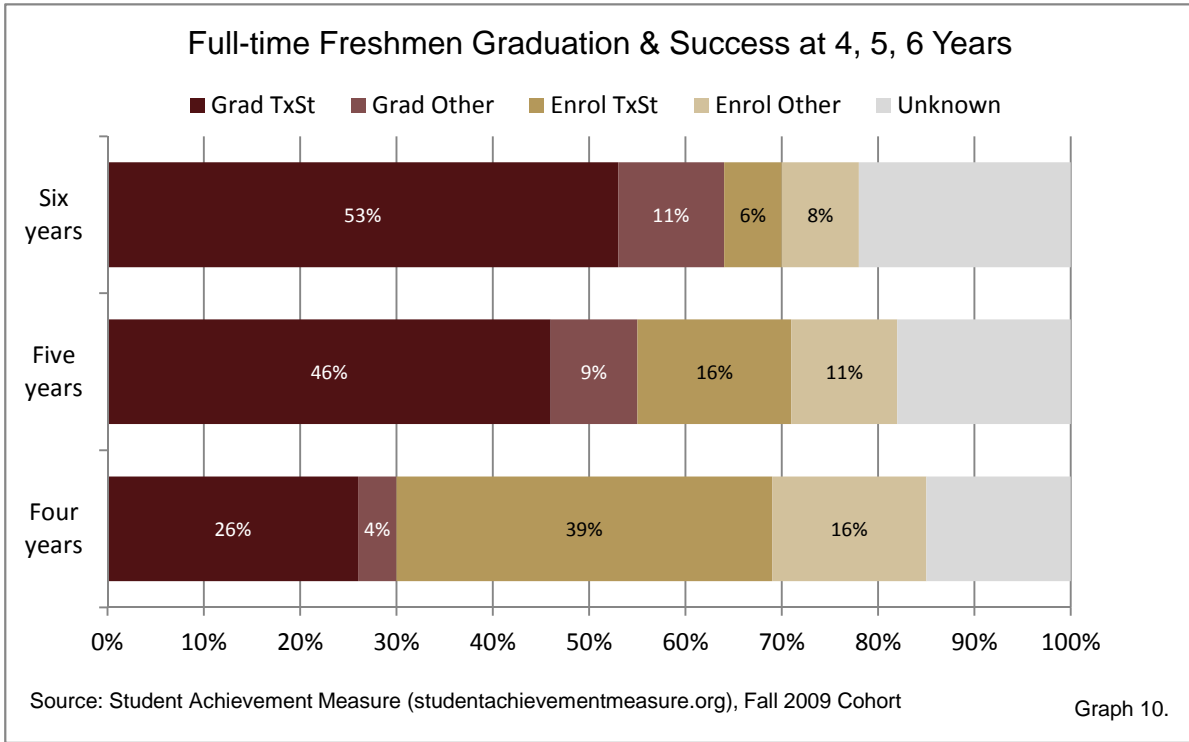


Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education.

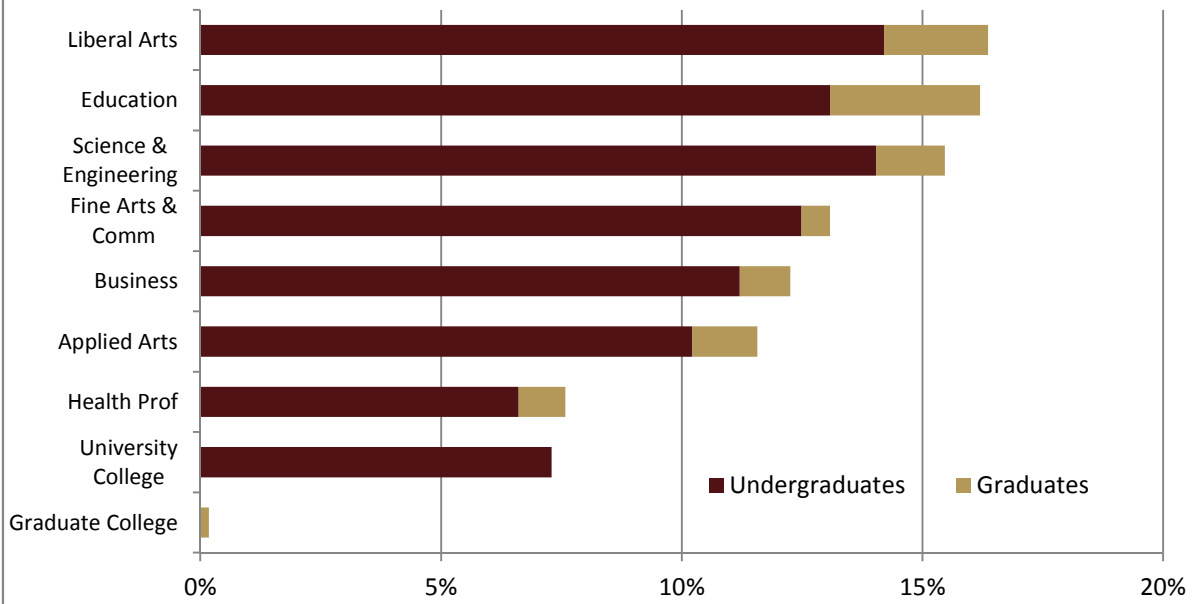
Graph 7.







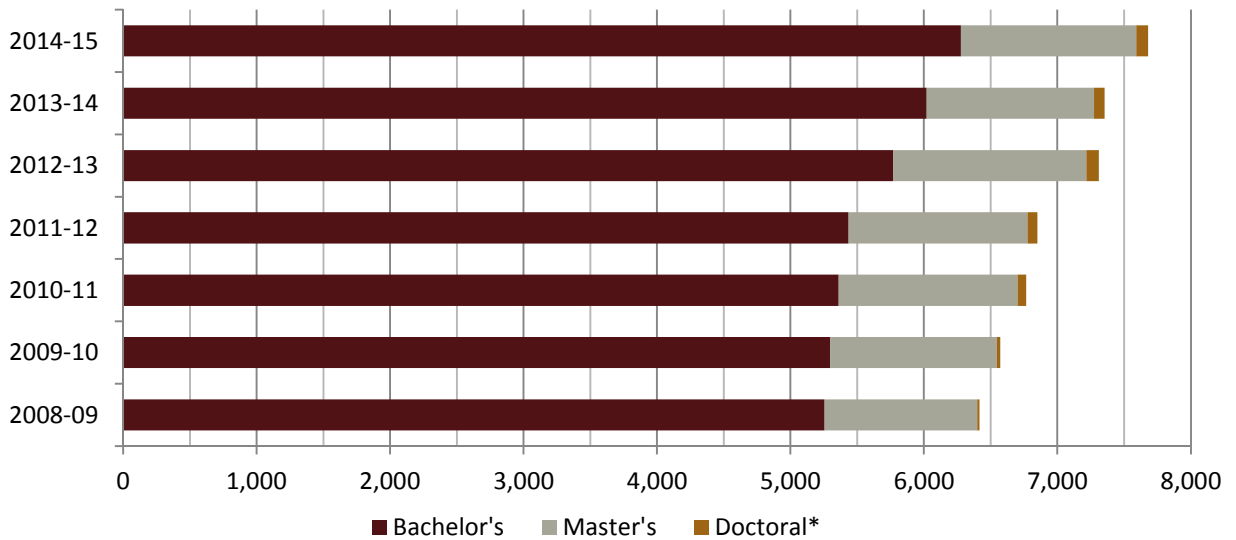
### Fall 2015 Student Majors by College



Note: Graduates consist of post-baccalaureate, master's, special professional, and doctoral students.  
 Source: Texas Higher Education Coordinating Board 001 report.

Graph 12.

### Degrees Awarded by Fiscal Year

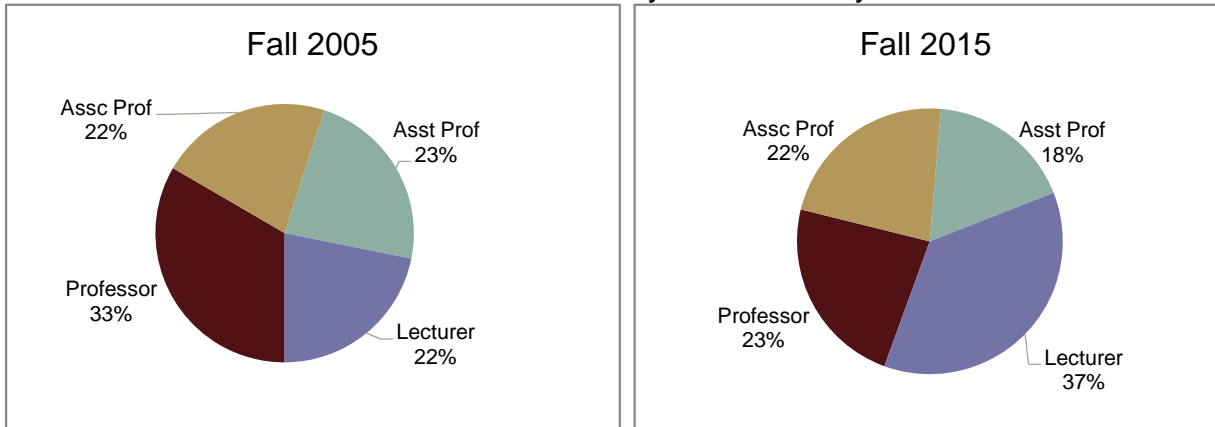


\*Doctoral degrees include Special Professional.  
 Source: Texas Higher Education Coordinating Board 009 report.

Graph 13.

# Faculty and Staff Data

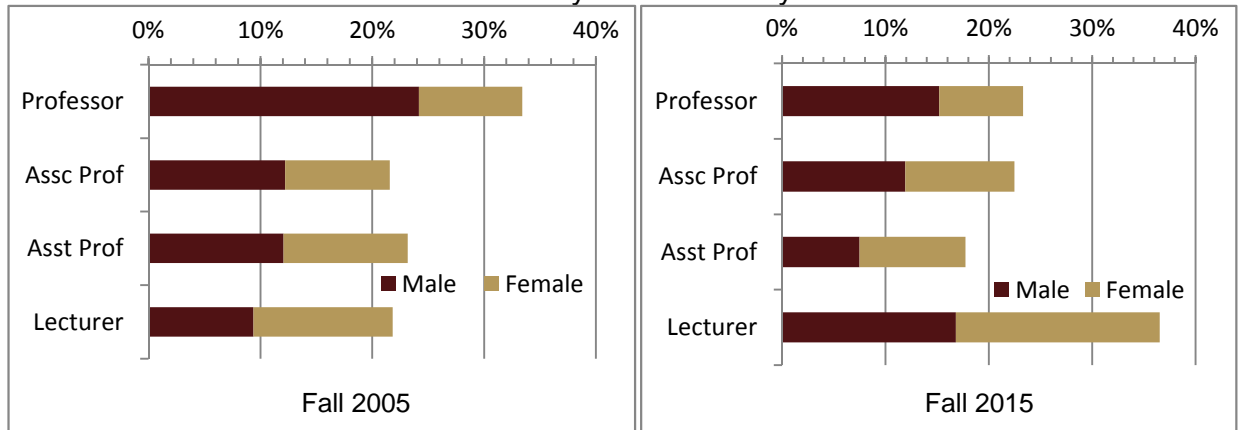
### Full-time & Tenured Faculty Headcount by Rank



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 14.

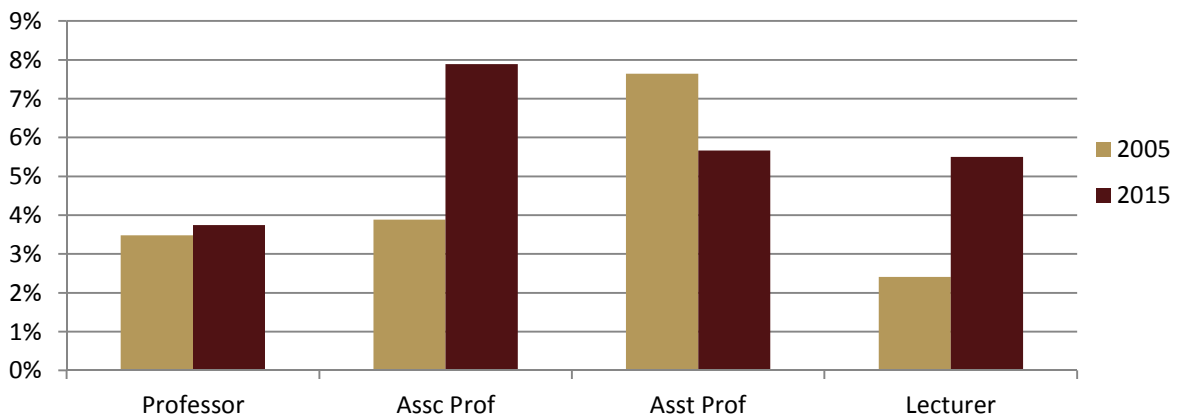
### Full-time & Tenured Faculty Headcount by Rank and Gender



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

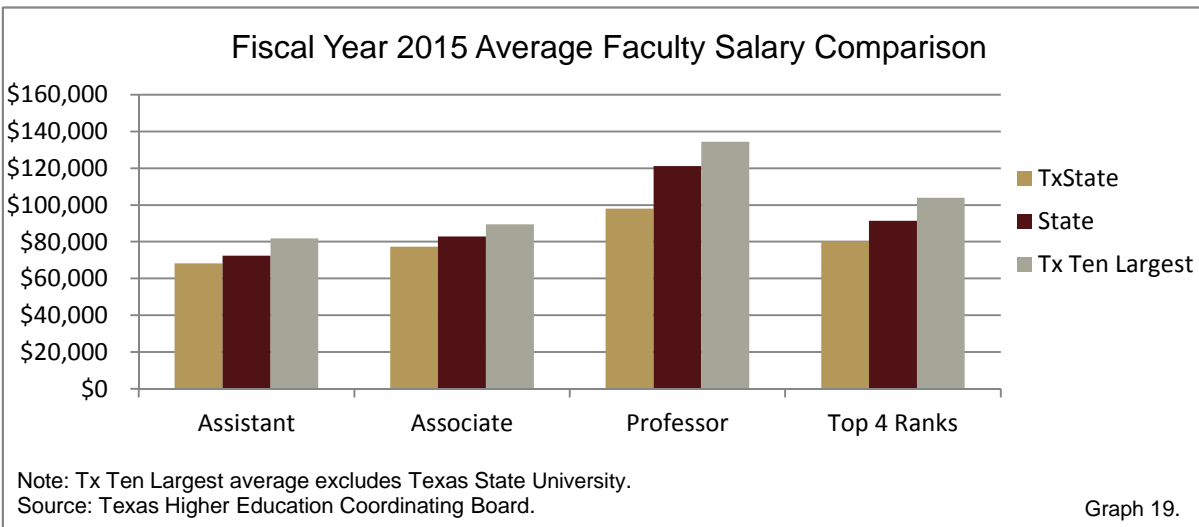
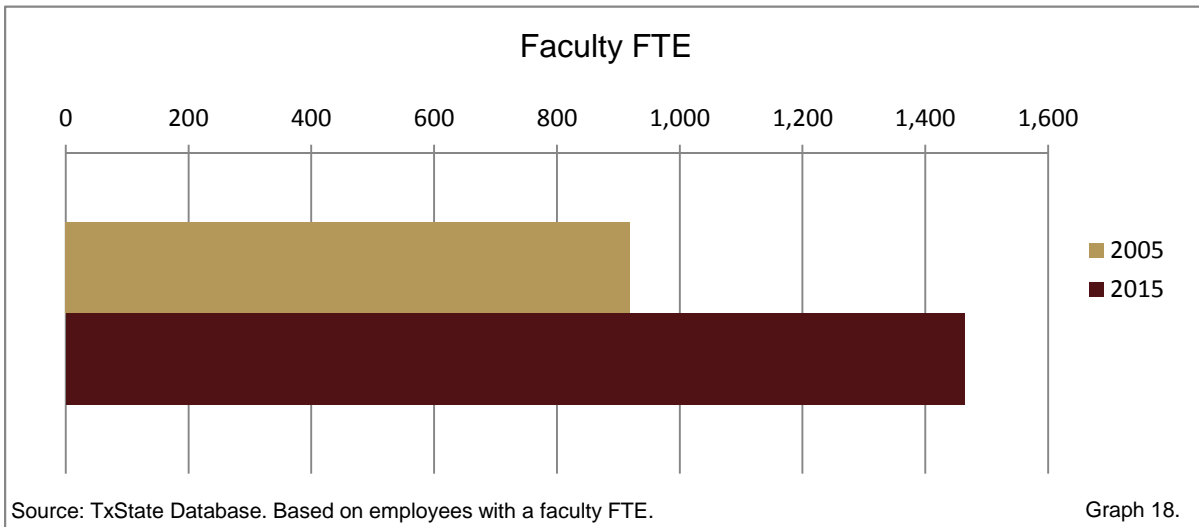
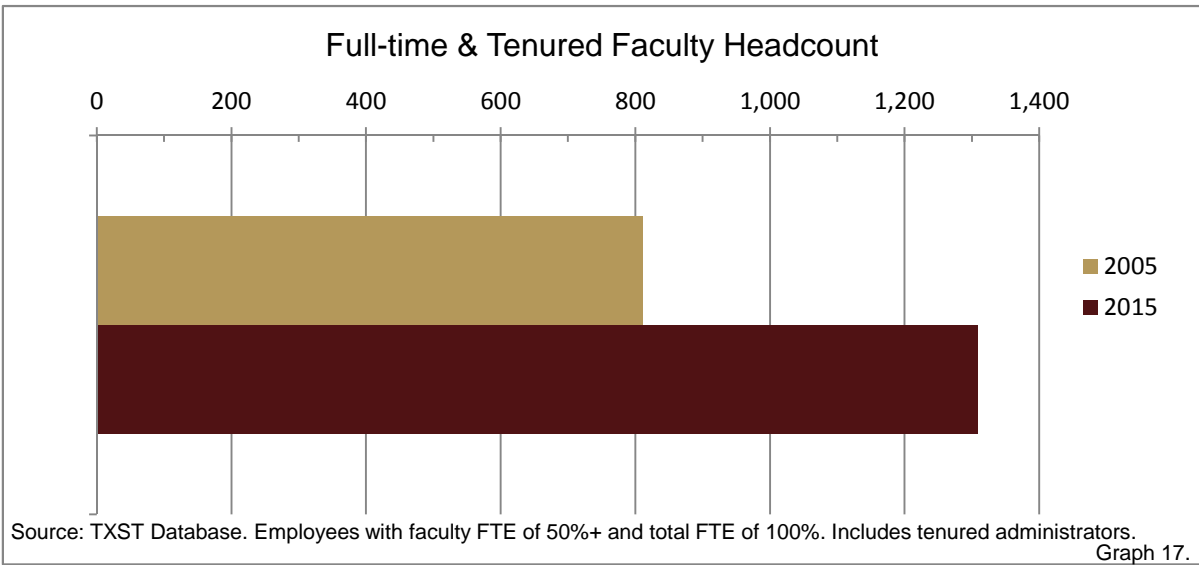
Graph 15.

### Minority Distribution of Full-time & Tenured Faculty Headcount

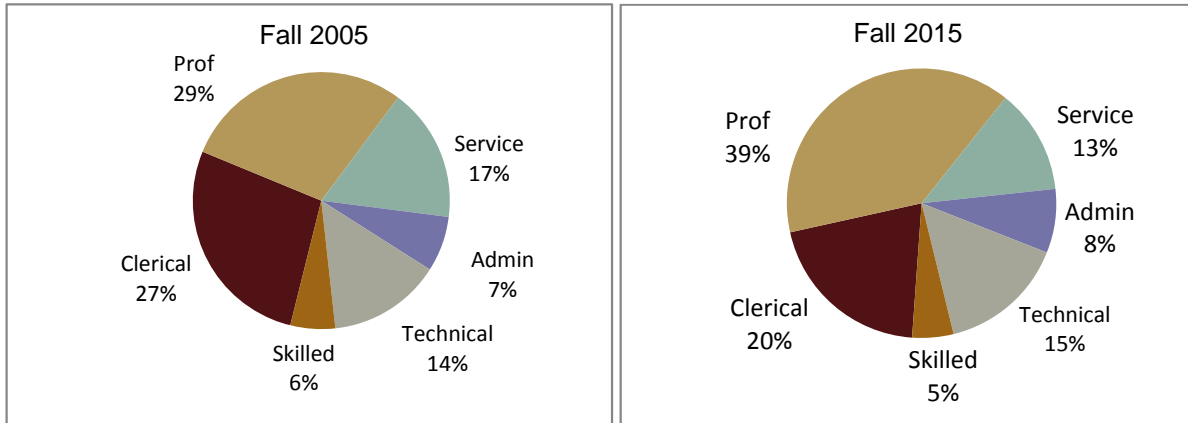


Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 16.

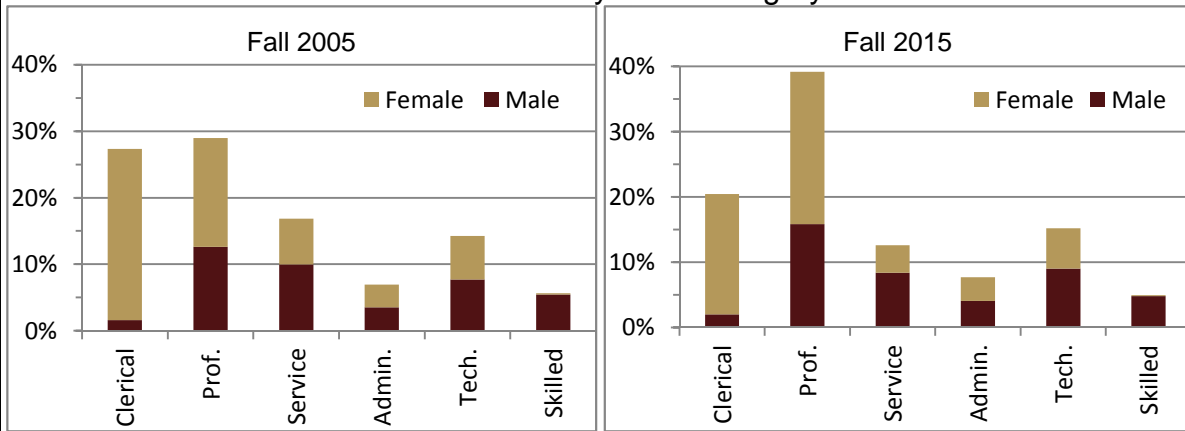


### Full-time Staff Headcount by EEO Category



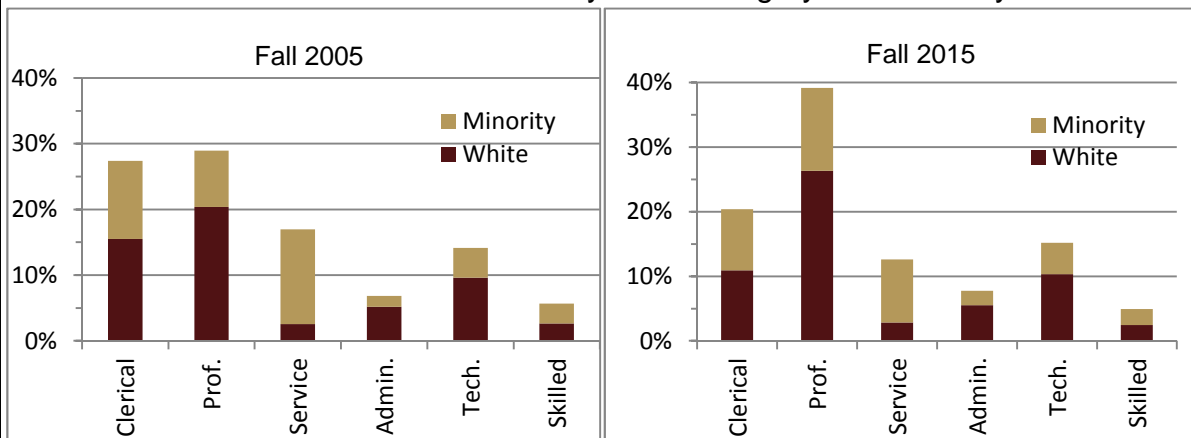
Source: TxState Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 20.

### Full-time Staff Headcount by EEO Category and Gender



Source: TxState Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 21.

### Full-time Staff Headcount by EEO Category and Ethnicity



Source: TxState Database. Graph 22.

# Financial Data

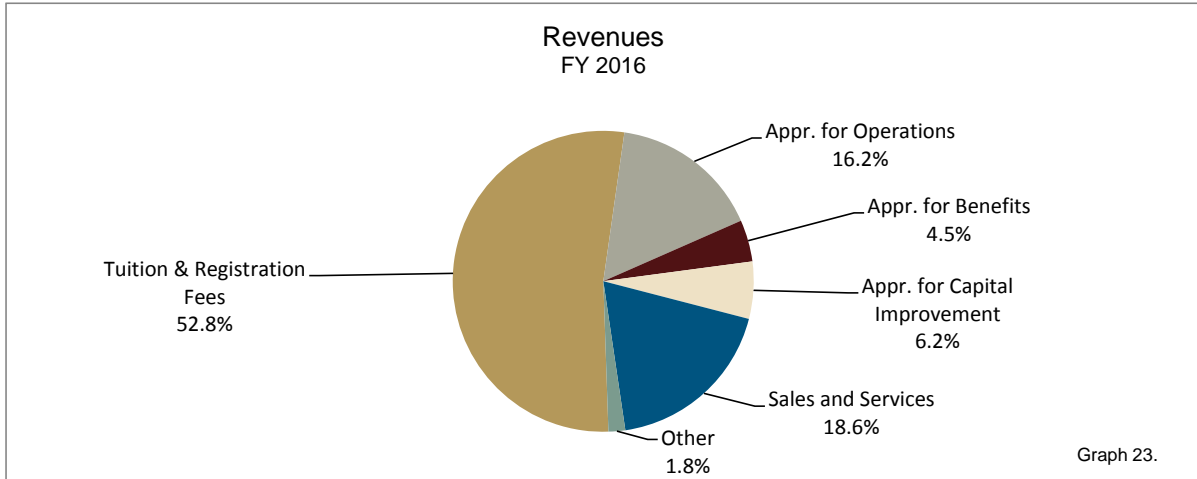


Table 1. Revenues

	FY 2015		FY 2016	
Tuition & Registration Fees	\$279,739,600.00	53.4%	\$300,930,000.00	52.8%
Appr. for Operations	\$81,390,662.00	15.5%	\$92,157,668.00	16.2%
Appr. for Benefits	\$20,228,000.00	3.9%	\$25,424,000.00	4.5%
Appr. for Capital Improvement	\$32,202,888.00	6.1%	\$35,118,461.00	6.2%
Sales and Services	\$100,755,950.00	19.2%	\$106,115,000.00	18.6%
Other	\$9,808,000.00	1.9%	\$10,208,000.00	1.8%
<b>TOTAL</b>	<b>\$524,125,100.00</b>		<b>\$569,953,129.00</b>	

Source: Operating Budget.

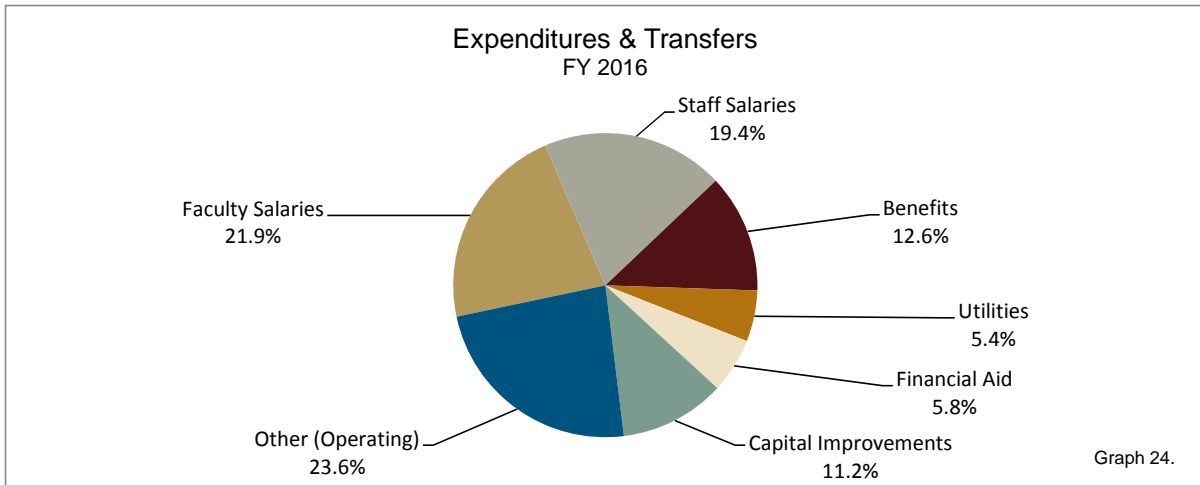
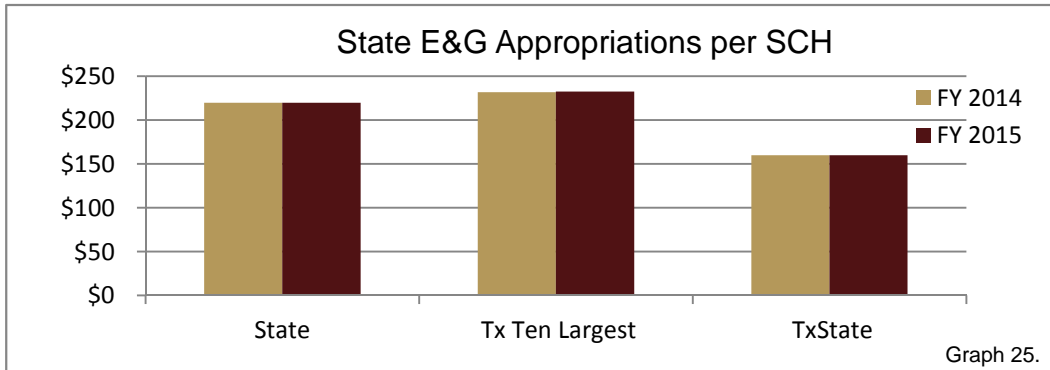


Table 2. Expenditures & Transfers

	FY 2015		FY 2016	
Faculty Salaries	\$112,811,018.68	21.5%	\$124,687,811.08	21.9%
Staff Salaries	\$104,583,677.43	20.0%	\$110,588,308.53	19.4%
Benefits	\$63,814,056.67	12.2%	\$71,820,564.71	12.6%
Utilities	\$30,746,550.64	5.9%	\$31,014,921.00	5.4%
Financial Aid	\$28,691,967.28	5.5%	\$33,199,545.81	5.8%
Capital Improvements	\$63,485,520.00	12.1%	\$64,091,884.00	11.2%
Other (Operating)	\$119,992,309.30	22.9%	\$134,550,093.87	23.6%
<b>TOTAL</b>	<b>\$524,125,100.00</b>		<b>\$569,953,129.00</b>	

Source: Operating Budget.





**Table 3. State E&G Appropriations**

	E & G Appropriations	Base Year SCH	Approp./ SCH
FY 2014:			
State	\$3,120,079,253	14,192,242	\$220
Tx Ten Largest	\$1,839,430,413	7,930,131	\$232
TxState	\$138,283,446	865,033	\$160
FY 2015:			
State	\$3,116,346,768	14,192,242	\$220
Tx Ten Largest	\$1,845,360,104	7,930,131	\$233
TxState	\$138,228,209	865,033	\$160

Note: Tx Ten Largest excludes Texas State University.

Source: 83rd Legislature, Regular Session:

Text of Conference Committee Report.

Table 4. State Appropriations: General Revenue Per Capita

	Rank Per Capita	FY 2015 Appropriations	2014 Population	Gen Rev Per Capita
Alabama	10	\$ 1,465,539,719	4,849,377	\$302
Alaska	3	\$ 382,551,600	736,732	\$519
Arizona	48	\$ 915,770,300	6,731,484	\$136
Arkansas	12	\$ 991,527,821	2,966,369	\$334
California	17	\$ 11,688,629,379	38,802,500	\$301
Colorado	49	\$ 778,730,431	5,355,866	\$145
Connecticut	13	\$ 1,117,135,194	3,596,677	\$311
Delaware	26	\$ 226,594,100	935,614	\$242
Florida	36	\$ 4,226,714,318	19,893,297	\$212
Georgia	14	\$ 2,897,661,906	10,097,343	\$287
Hawaii	5	\$ 568,084,290	1,419,561	\$400
Idaho	30	\$ 401,454,400	1,634,464	\$246
Illinois	9	\$ 4,943,150,400	12,880,580	\$384
Indiana	23	\$ 1,681,133,009	6,596,855	\$255
Iowa	21	\$ 847,741,404	3,107,126	\$273
Kansas	20	\$ 803,124,160	2,904,021	\$277
Kentucky	19	\$ 1,171,138,600	4,413,457	\$265
Louisiana	28	\$ 1,131,183,764	4,649,676	\$243
Maine	35	\$ 272,245,555	1,330,089	\$205
Maryland	11	\$ 1,833,600,977	5,976,407	\$307
Massachusetts	42	\$ 1,462,827,301	6,745,408	\$217
Michigan	41	\$ 1,784,194,800	9,909,877	\$180
Minnesota	24	\$ 1,445,822,000	5,457,173	\$265
Mississippi	8	\$ 1,009,235,634	2,994,079	\$337
Missouri	45	\$ 1,032,061,214	6,063,589	\$170
Montana	33	\$ 240,959,102	1,023,579	\$235
Nebraska	7	\$ 717,198,058	1,881,503	\$381
Nevada	40	\$ 492,758,426	2,839,099	\$174
New Hampshire	50	\$ 123,155,000	1,326,813	\$93
New Jersey	32	\$ 2,070,674,000	8,938,175	\$232
New Mexico	4	\$ 899,300,036	2,085,572	\$431
New York	22	\$ 5,466,691,712	19,746,227	\$277
North Carolina	6	\$ 3,726,028,884	9,943,964	\$375
North Dakota	2	\$ 409,693,640	739,482	\$554
Ohio	39	\$ 2,133,970,812	11,594,163	\$184
Oklahoma	18	\$ 1,049,486,716	3,878,051	\$271
Oregon	44	\$ 694,391,073	3,970,239	\$175
Pennsylvania	47	\$ 1,658,992,000	12,787,209	\$130
Rhode Island	43	\$ 176,937,827	1,055,173	\$168
South Carolina	38	\$ 970,219,549	4,832,482	\$201
South Dakota	29	\$ 217,442,912	853,175	\$255
Tennessee	27	\$ 1,579,203,336	6,549,352	\$241
Texas	25	\$ 6,824,241,136	26,956,958	\$253
Utah	16	\$ 887,761,300	2,942,902	\$302
Vermont	46	\$ 91,637,327	626,562	\$146
Virginia	34	\$ 1,810,767,689	8,326,289	\$217
Washington	31	\$ 1,580,750,000	7,061,530	\$224
West Virginia	15	\$ 505,352,932	1,850,326	\$273
Wisconsin	37	\$ 1,194,317,083	5,757,564	\$207
Wyoming	1	\$ 373,838,466	584,153	\$640
U.S. (excludes District of Columbia)		\$ 80,973,621,292	318,198,163	\$254

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University  
Population - 2014 Population Estimate, U.S. Census Bureau

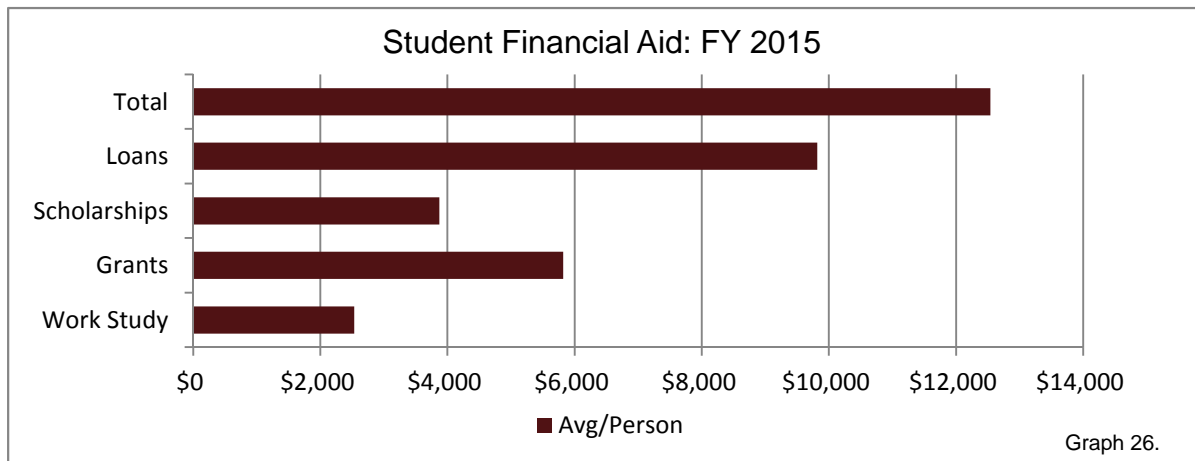


Table 5. Student Financial Aid: FY 2015

	Total Dollar Amount	No. of People Awarded	Avg. Amount per Person
Work Study	\$1,716,359	677	\$2,535
Grants	\$96,675,213	16,610	\$5,820
Scholarships	\$19,278,778	4,982	\$3,870
Loans	\$207,872,712	21,174	\$9,817
<b>Total</b>	<b>\$325,543,062</b>	<b>25,957</b>	<b>\$12,542</b>
% Change (FY14 to FY15)	4.9%	3.3%	1.5%

Source: TxState Financial Aid Office.

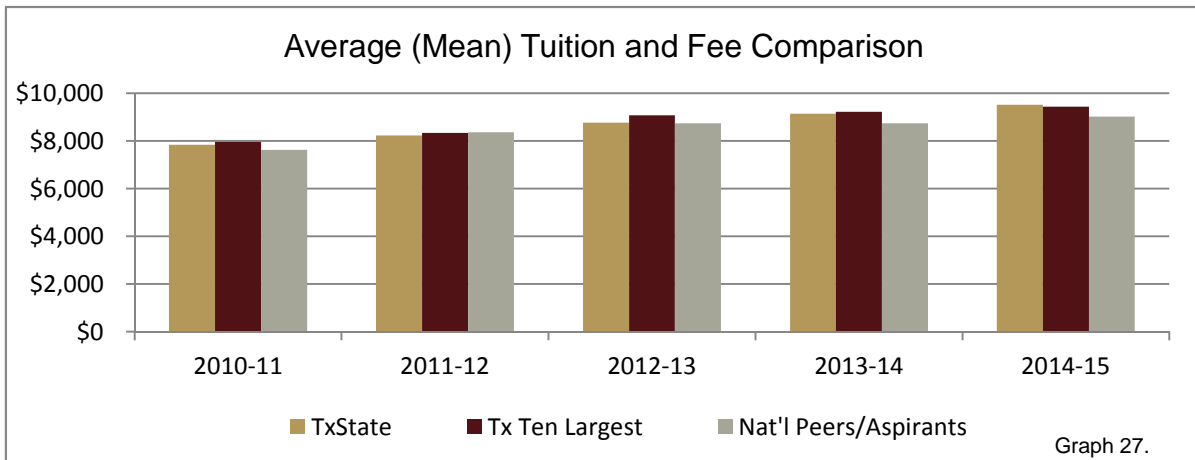


Table 6. Average (Mean) Tuition and Fee Comparison

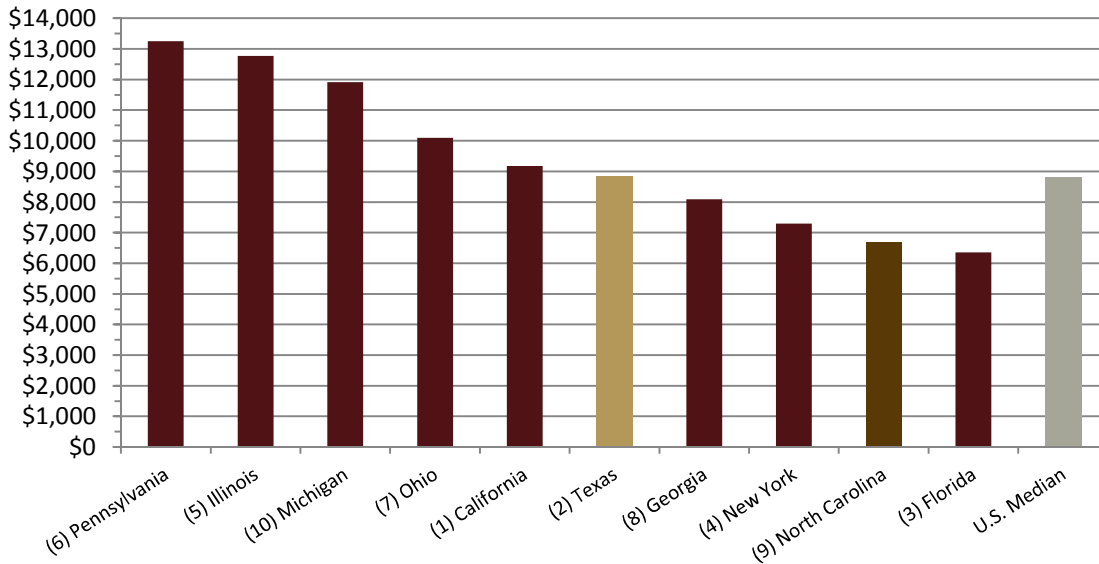
	2010-11	2011-12	2012-13	2013-14	2014-15
<b>TxState</b>	<b>\$7,838</b>	<b>\$8,232</b>	<b>\$8,772</b>	<b>\$9,151</b>	<b>\$9,516</b>
Tx Ten Largest	\$7,967	\$8,339	\$9,084	\$9,233	\$9,443
Nat'l Peers/Aspirants	\$7,632	\$8,371	\$8,738	\$8,744	\$9,030

Note: See Attachment III for National Peers and Aspirants. Tx Ten Largest excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment III).

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

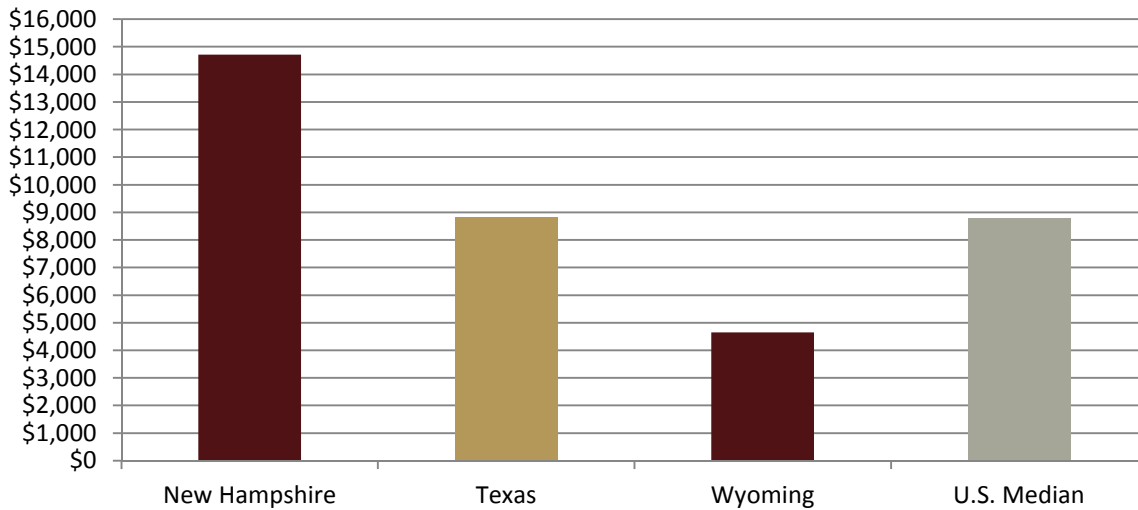
FY 2015 Average (Mean) Tuition and Fees at Public Universities:  
10 Most Populous States



Source: 2014 Trends in College Pricing, College Board (see Attachment IV).

Graph 28.

FY 2015 Average (Mean) Tuition and Fees at Public Universities:  
Maximum and Minimum Average Compared to Texas



Source: 2014 Trends in College Pricing, College Board (see Attachment IV).

Graph 29.

Table 7. Fall 2015 Room Rates for Housing Survey Respondents

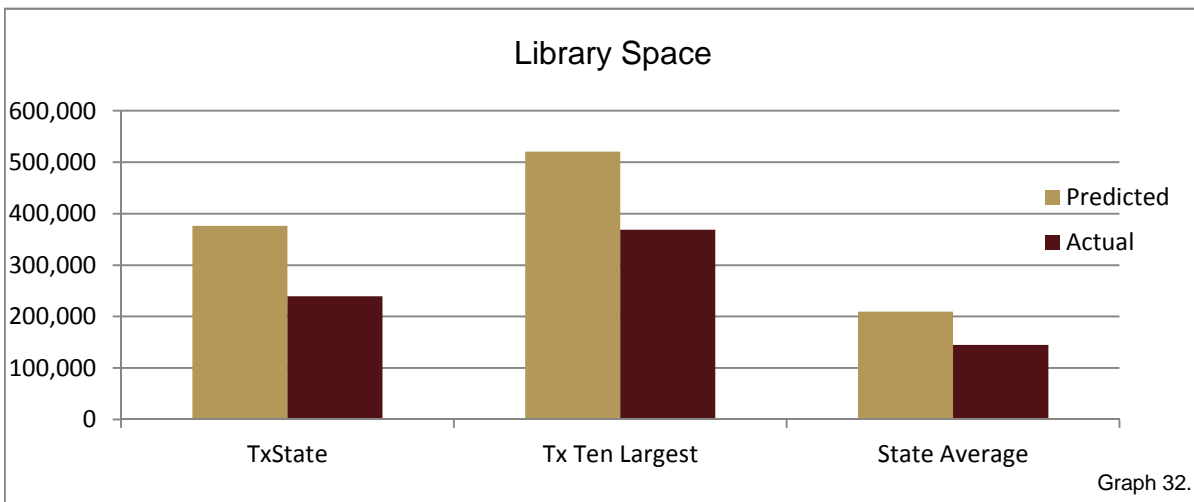
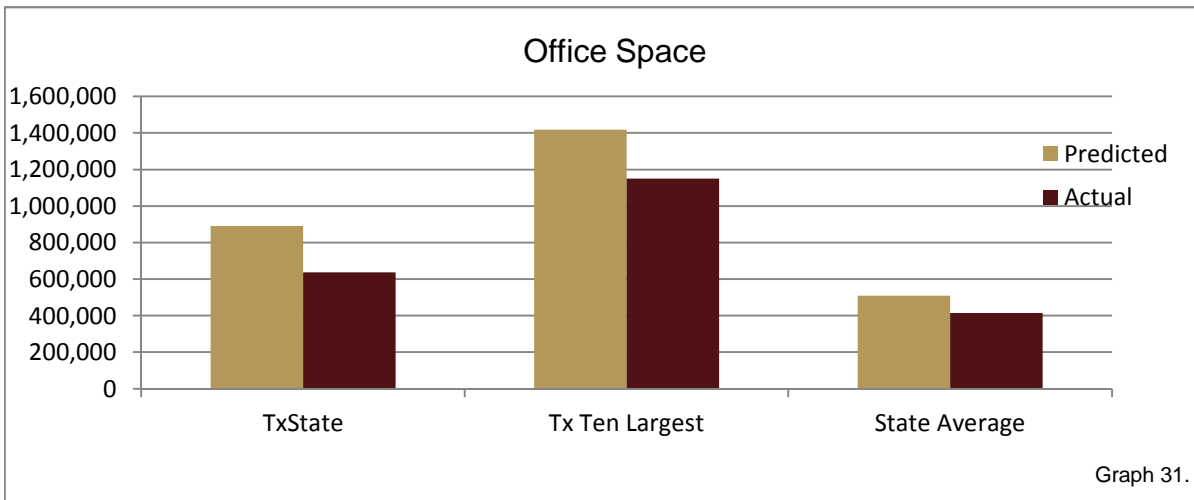
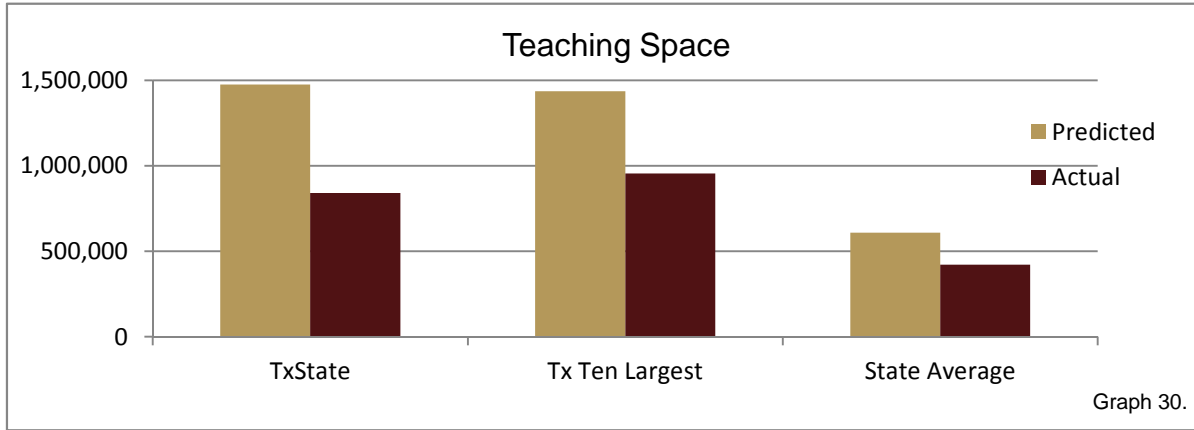
University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Sam Houston State	\$2,820	\$2,044	
Stephen F. Austin State	\$2,500	\$2,378	\$1,864
Tarleton State	\$3,400	\$3,110	\$1,690
Texas A&M	\$3,047	\$3,047	\$2,070
Texas A&M Corpus Christi	\$3,244	\$2,644	
<b>Texas State</b>	<b>\$3,490</b>	<b>\$3,580</b>	<b>\$2,615</b>
Texas Tech	\$4,510	\$5,830	\$4,510
Texas Woman's University	\$1,915		\$1,786
Univ. of Texas at Austin	\$5,329	\$5,329	\$5,971
<b>TxState Rank (Low to High)</b>	<b>7 of 9</b>	<b>6 of 8</b>	<b>5 of 7</b>
Mean	\$3,362	\$3,495	\$2,929

\*The most common rate was chosen for each school.

Source: TxState Room and Board Survey, Fall 2015.

# Facilities Data

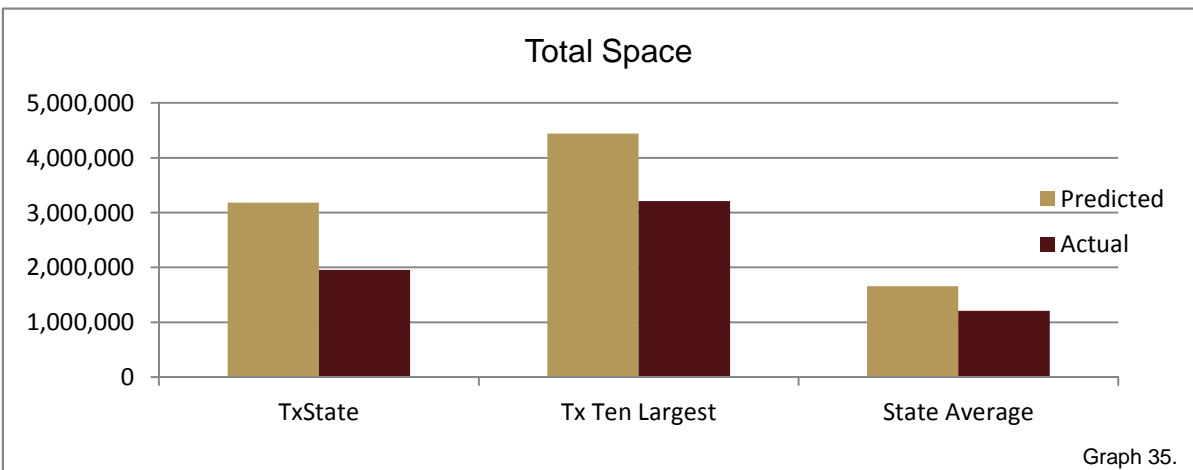
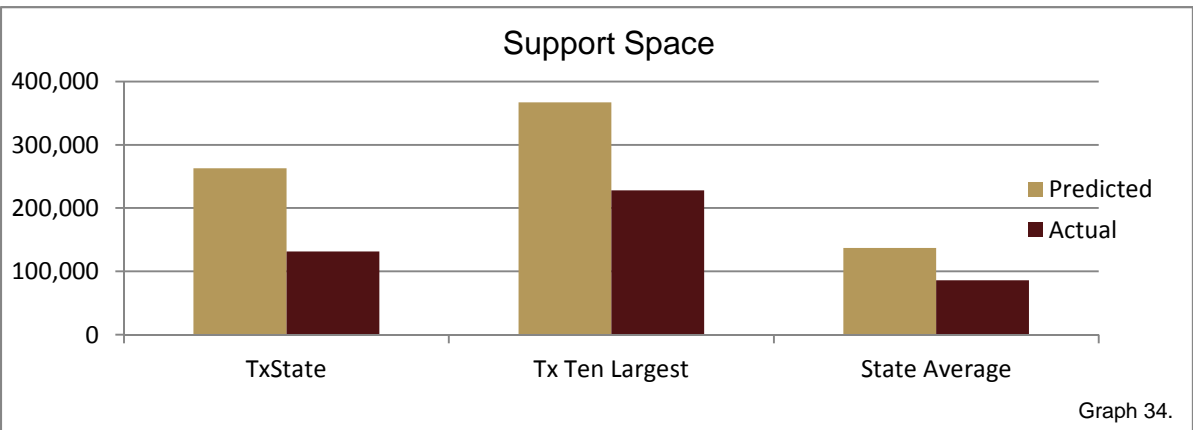
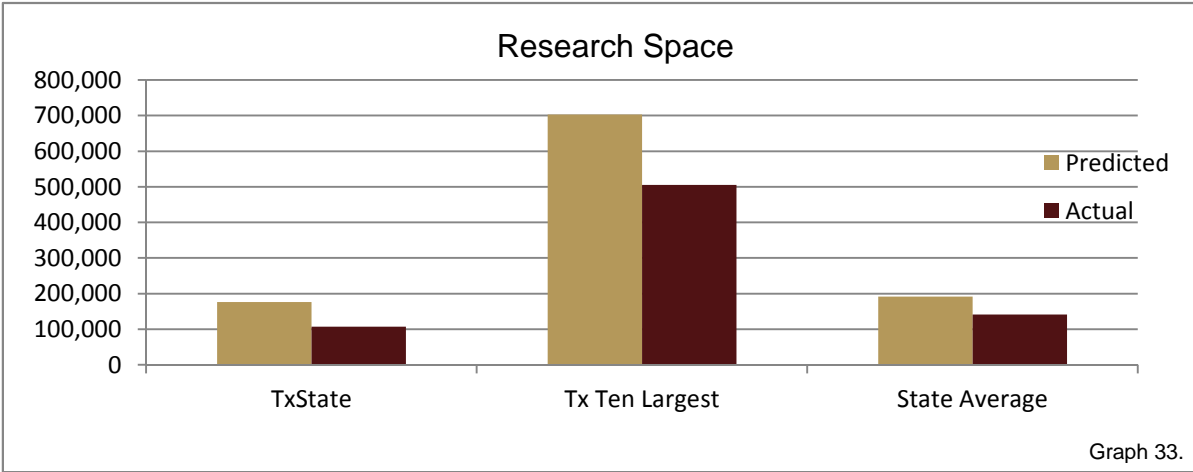
## Fall 2014 Predicted vs. Actual Square Footage



Note: Actual sqft. include E&G CB approved not on-line sqft. Tx Ten Largest excludes Texas State University.

Source: Coordinating Board's Components of Space Projection Model.

Fall 2014 Predicted vs. Actual Square Footage (Cont'd)



Note: Actual sqft. include E&G CB approved not on-line sqft. Tx Ten Largest excludes Texas State University.  
 Source: Coordinating Board's Components of Space Projection Model.



**Table 8. Construction Expenditures**

	Total Cost
Completed Construction 1999 to Present	\$680,930,507
Construction in Progress	\$938,259,175
<b>Total Cost</b>	<b>\$1,619,189,682</b>

Source: TxState Office of Finance and Support Services (see Attachment VI).

**Table 9. Parking Space**

Parking Area	Number of Spaces	
	San Marcos	Round Rock
Apartments	651	0
Car Pool	89	0
Commuter/Perimeter	4,368	934
Faculty/Staff	2,346	78
Handicap	386	30
Metered	754	0
Motorcycle	77	4
Reserved	223	0
Resident	3,069	0
Resident Hall Director	27	0
Service Vehicle	26	0
Service/Delivery	26	5
Visitor	49	7
<b>Total available spaces:</b>	<b>12,091</b>	<b>1,058</b>

Note: 40 Spaces/100 Students is a standard measure of "adequate parking."

This computes to 15,202 spaces based on Fall 2015 preliminary student enrollment.

Source: University Police Department, Oct. 2015.

# Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour

University	Base Year SCH	Fiscal Year 2015			
		Formula Funding General Revenue	General Rev./SCH	Total General Revenue	General Rev./SCH
Texas A&M	1,287,541	\$ 216,966,895	\$ 169	\$ 252,061,763	\$ 196
Univ. of Texas - Dallas	468,765	\$ 69,708,298	\$ 149	\$ 84,349,130	\$ 180
Univ. of Texas - Austin	1,361,998	\$ 201,503,791	\$ 148	\$ 262,213,754	\$ 193
Univ. of North Texas - Dallas	39,687	\$ 3,044,614	\$ 77	\$ 13,435,318	\$ 339
Univ. of Houston - Clear Lake	160,811	\$ 21,193,189	\$ 132	\$ 24,403,504	\$ 152
Texas A&M - Commerce	262,057	\$ 30,358,849	\$ 116	\$ 35,673,644	\$ 136
Texas A&M - Central Texas	47,174	\$ 5,064,150	\$ 107	\$ 13,687,425	\$ 290
Sul Ross State	42,325	\$ 5,237,723	\$ 124	\$ 12,716,365	\$ 300
Univ. of Houston - Victoria	87,077	\$ 9,325,162	\$ 107	\$ 15,002,253	\$ 172
Texas Tech	872,494	\$ 110,345,533	\$ 126	\$ 145,167,896	\$ 166
Univ. of Houston	989,628	\$ 116,331,565	\$ 118	\$ 143,274,187	\$ 145
Texas A&M - Texarkana	42,066	\$ 4,127,096	\$ 98	\$ 16,161,929	\$ 384
Texas A&M - Galveston	56,965	\$ 8,721,956	\$ 153	\$ 16,432,295	\$ 288
Texas Woman's	335,983	\$ 39,223,370	\$ 117	\$ 49,542,474	\$ 147
Univ. of Texas - Brownsville	186,788	\$ 9,961,792	\$ 53	\$ 22,454,176	\$ 120
Sul Ross - Rio Grande	17,301	\$ 1,545,461	\$ 89	\$ 5,124,225	\$ 296
Univ. of Texas - El Paso	527,909	\$ 52,990,268	\$ 100	\$ 72,887,435	\$ 138
Univ. of Texas - Arlington	795,124	\$ 76,784,919	\$ 97	\$ 93,855,983	\$ 118
Univ. of Texas - Tyler	163,358	\$ 16,581,190	\$ 102	\$ 29,134,605	\$ 178
Texas A&M - Kingsville	183,995	\$ 20,279,027	\$ 110	\$ 32,111,555	\$ 175
Texas A&M - San Antonio	81,882	\$ 8,212,947	\$ 100	\$ 17,917,378	\$ 219
Univ. of North Texas	879,601	\$ 87,718,772	\$ 100	\$ 101,159,973	\$ 115
West Texas A&M	198,467	\$ 16,883,854	\$ 85	\$ 26,792,032	\$ 135
Texas A&M - Corpus Christi	266,863	\$ 24,075,164	\$ 90	\$ 43,338,581	\$ 162
Univ. of Texas - Perm. Basin	87,369	\$ 6,917,992	\$ 79	\$ 25,689,247	\$ 294
Univ. of Texas - San Antonio	747,071	\$ 68,124,738	\$ 91	\$ 96,259,105	\$ 129
Tarleton State	260,808	\$ 23,407,947	\$ 90	\$ 34,428,007	\$ 132
S.F. Austin State	335,684	\$ 28,333,310	\$ 84	\$ 39,265,903	\$ 117
Univ. of Texas - Pan Am	492,628	\$ 42,218,476	\$ 86	\$ 58,704,945	\$ 119
Midwestern State	139,122	\$ 11,633,802	\$ 84	\$ 17,012,175	\$ 122
Texas A&M International	153,769	\$ 11,874,051	\$ 77	\$ 29,117,525	\$ 189
Texas Southern	240,856	\$ 21,363,408	\$ 89	\$ 50,003,682	\$ 208
Angelo State	178,792	\$ 15,015,222	\$ 84	\$ 25,462,809	\$ 142
Prairie View A&M	218,706	\$ 16,078,680	\$ 74	\$ 42,354,737	\$ 194
Lamar	339,897	\$ 32,323,900	\$ 95	\$ 38,486,987	\$ 113
Sam Houston State	473,828	\$ 36,617,721	\$ 77	\$ 43,564,016	\$ 92
Univ. of Houston - Downtown	302,820	\$ 18,828,567	\$ 62	\$ 21,798,868	\$ 72
<b>TEXAS STATE</b>	<b>865,033</b>	<b>\$ 74,860,592</b>	<b>\$ 87</b>	<b>\$ 91,730,292</b>	<b>\$ 106</b>
<b>TX TEN LARGEST TOTAL</b>	<b>7,930,131</b>	<b>\$ 1,000,474,779</b>	<b>\$ 126</b>	<b>\$ 1,251,229,226</b>	<b>\$ 158</b>
<b>TEXAS TOTAL</b>	<b>14,192,242</b>	<b>\$ 1,563,783,991</b>	<b>\$ 110</b>	<b>\$ 2,142,776,178</b>	<b>\$ 151</b>

Note: Total General Revenue includes special items and total revenue bond funding.

Tx Ten Largest excludes Texas State University.

Source: 83rd Legislature, Regular Session: Text of Conference Committee Report. THECB Prep - Base Year SCH.

## Attachment II

### Tuition and Fees for Texas Public Universities

University	2010-11	2011-12	2012-13	2013-14	2014-15
Angelo State	\$ 6,687	\$ 7,349	\$ 7,493	\$ 7,493	\$ 7,642
Lamar	\$ 6,955	\$ 7,630	\$ 8,544	\$ 9,011	\$ 9,361
Midwestern State	\$ 6,720	\$ 6,910	\$ 7,238	\$ 7,254	\$ 7,753
Prairie View A&M	\$ 6,856	\$ 7,401	\$ 7,738	\$ 8,098	\$ 8,638
S.F. Austin	\$ 6,997	\$ 7,344	\$ 7,928	\$ 8,411	\$ 8,892
Sam Houston State	\$ 7,000	\$ 7,328	\$ 8,120	\$ 8,594	\$ 8,932
Sul Ross State	\$ 5,516	\$ 5,760	\$ 6,060	\$ 6,600	\$ 6,900
Tarleton State	\$ 6,199	\$ 6,359	\$ 6,709	\$ 6,709	\$ 7,237
Texas A&M	\$ 8,387	\$ 8,424	\$ 8,506	\$ 8,506	\$ 9,179
Texas A&M - Commerce	\$ 5,998	\$ 6,283	\$ 6,583	\$ 6,583	\$ 7,096
Texas A&M - Corpus Christi	\$ 6,459	\$ 6,718	\$ 7,641	\$ 7,778	\$ 8,287
Texas A&M - Galveston	\$ 7,158	\$ 7,226	\$ 7,775	\$ 7,892	\$ 9,569
Texas A&M - International	\$ 6,093	\$ 6,558	\$ 6,838	\$ 7,141	\$ 7,558
Texas A&M - Kingsville	\$ 6,346	\$ 6,640	\$ 6,940	\$ 6,940	\$ 7,554
Texas A&M - Texarkana	\$ 4,946	\$ 5,167	\$ 5,848	\$ 6,374	\$ 6,732
Texas Southern	\$ 7,462	\$ 7,462	\$ 7,646	\$ 7,946	\$ 8,126
Texas Tech	\$ 8,260	\$ 8,765	\$ 8,942	\$ 8,942	\$ 9,308
Texas Woman's	\$ 6,960	\$ 6,587	\$ 6,703	\$ 7,290	\$ 7,560
Univ. of Houston	\$ 8,997	\$ 9,211	\$ 9,888	\$10,272	\$ 10,518
Univ. of Houston - Clear Lake	\$ 6,188	\$ 6,508	\$ 6,514	\$ 6,810	\$ 6,303
Univ. of Houston - Downtown	\$ 5,452	\$ 5,716	\$ 5,997	\$ 6,267	\$ 6,614
Univ. of Houston - Victoria	\$ 5,604	\$ 5,828	\$ 6,117	\$ 6,397	\$ 6,749
Univ. of North Texas	\$ 7,496	\$ 8,349	\$ 8,717	\$ 9,104	\$ 9,706
Univ. of Texas - Arlington	\$ 8,500	\$ 8,878	\$ 8,878	\$ 8,878	\$ 8,878
Univ. of Texas - Austin	\$ 9,418	\$ 9,794	\$ 9,792	\$ 9,790	\$ 9,798
Univ. of Texas - Brownsville	\$ 5,715	\$ 5,994	\$ 6,153	\$ 5,928	\$ 5,928
Univ. of Texas - Dallas	\$ 10,744	\$ 11,168	\$ 11,592	\$11,806	\$ 11,806
Univ. of Texas - El Paso	\$ 6,537	\$ 6,869	\$ 7,018	\$ 7,059	\$ 7,059
Univ. of Texas - Pan Am	\$ 5,699	\$ 5,978	\$ 6,124	\$ 6,134	\$ 6,134
Univ. of Texas - Perm. Basin	\$ 6,021	\$ 6,302	\$ 6,458	\$ 6,458	\$ 6,458
Univ. of Texas - San Antonio	\$ 8,410	\$ 8,783	\$ 8,419	\$ 8,737	\$ 8,737
Univ. of Texas - Tyler	\$ 6,322	\$ 6,592	\$ 7,222	\$ 7,222	\$ 7,312
West Texas A&M	\$ 6,282	\$ 6,282	\$ 6,730	\$ 6,730	\$ 7,371
<b>TEXAS STATE</b>	<b>\$ 7,838</b>	<b>\$ 8,232</b>	<b>\$ 8,772</b>	<b>\$ 9,151</b>	<b>\$ 9,516</b>
<b>TX TEN LARGEST AVERAGE</b>	<b>\$ 7,967</b>	<b>\$ 8,339</b>	<b>\$ 9,084</b>	<b>\$ 9,233</b>	<b>\$ 9,443</b>
<b>TEXAS AVERAGE</b>	<b>\$ 6,948</b>	<b>\$ 7,247</b>	<b>\$ 7,578</b>	<b>\$ 7,774</b>	<b>\$ 8,094</b>
<b>U.S. MEDIAN</b>	<b>\$ 7,407</b>	<b>\$ 7,976</b>	<b>\$ 8,329</b>	<b>\$ 8,564</b>	<b>\$ 8,805</b>

Note: Tx Ten Largest excludes Texas State University. U.S. Median excludes District of Columbia

Source: Chronicle of Higher Education web site.

## Attachment III

### 2014-2015 Tuition and Fees for Texas State and National Peers and Aspirants

University	In-State Tuition	Out-of-State Tuition
<b>Peers</b>		
Cal State - Fresno	\$ 6,298	\$ 17,446
Cal State - Fullerton	\$ 6,182	\$ 17,342
Cal State - Sacramento	\$ 6,648	\$ 17,808
Eastern Michigan	\$ 9,663	\$ 25,706
Middle Tennessee	\$ 8,266	\$ 25,252
San Francisco State	\$ 6,468	\$ 17,628
San Jose State	\$ 7,323	\$ 18,483
Univ. of Nevada - Las Vegas	\$ 6,590	\$ 20,500
Univ. of North Texas	\$ 9,706	\$ 20,566
Univ. of Texas - San Antonio	\$ 8,737	\$ 20,050
Univ. of Texas - Arlington	\$ 8,878	\$ 20,274
<b>Aspirants</b>		
Ball State	\$ 9,344	\$ 23,316
Bowling Green	\$ 10,726	\$ 18,034
George Mason	\$ 10,382	\$ 29,960
Illinois State	\$ 12,830	\$ 20,420
Northern Illinois	\$ 11,992	\$ 21,245
Kent State	\$ 10,012	\$ 17,972
Northern Arizona	\$ 9,990	\$ 22,510
Old Dominion	\$ 9,250	\$ 25,420
Texas Tech	\$ 9,308	\$ 20,168
Univ. of Wisconsin-Milwaukee	\$ 9,390	\$ 19,118
Western Michigan	\$ 10,685	\$ 24,917
<b>TEXAS STATE</b>	<b>\$ 9,516</b>	<b>\$ 20,376</b>
<b>PEER AVERAGE</b>	<b>\$ 7,705</b>	<b>\$ 20,096</b>
<b>ASPIRANT AVERAGE</b>	<b>\$ 10,355</b>	<b>\$ 22,098</b>
<b>PEER/ASPIRANT AVERAGE</b>	<b>\$ 9,030</b>	<b>\$ 21,097</b>

Note: Peer and Aspirant exclude Texas State University.

Source: Chronicle of Higher Education web site.

## Attachment IV

### Average Tuition and Fees at Public Universities by State

State	2014-15 Average	2014 Population	Pop Rank
Alabama	\$ 9,470	4,849,377	23
Alaska	\$ 6,138	736,732	48
Arizona	\$ 10,398	6,731,484	15
Arkansas	\$ 7,567	2,966,369	32
California	\$ 9,173	38,802,500	1
Colorado	\$ 9,487	5,355,866	22
Connecticut	\$ 10,620	3,596,677	29
Delaware	\$ 11,448	935,614	45
Florida	\$ 6,351	19,893,297	3
Georgia	\$ 8,094	10,097,343	8
Hawaii	\$ 9,740	1,419,561	40
Idaho	\$ 6,602	1,634,464	39
Illinois	\$ 12,770	12,880,580	5
Indiana	\$ 9,023	6,596,855	16
Iowa	\$ 7,857	3,107,126	30
Kansas	\$ 8,086	2,904,021	34
Kentucky	\$ 9,188	4,413,457	26
Louisiana	\$ 7,314	4,649,676	25
Maine	\$ 9,422	1,330,089	41
Maryland	\$ 8,724	5,976,407	19
Massachusetts	\$ 10,951	6,745,408	14
Michigan	\$ 11,909	9,909,877	10
Minnesota	\$ 10,527	5,457,173	21
Mississippi	\$ 6,861	2,994,079	31
Missouri	\$ 8,383	6,063,589	18
Montana	\$ 6,279	1,023,579	44
Nebraska	\$ 7,404	1,881,503	37
Nevada	\$ 6,418	2,839,099	35
New Hampshire	\$ 14,712	1,326,813	42
New Jersey	\$ 13,002	8,938,175	11
New Mexico	\$ 6,190	2,085,572	36
New York	\$ 7,292	19,746,227	4
North Carolina	\$ 6,677	9,943,964	9
North Dakota	\$ 7,513	739,482	47
Ohio	\$ 10,100	11,594,163	7
Oklahoma	\$ 6,895	3,878,051	28
Oregon	\$ 8,932	3,970,239	27
Pennsylvania	\$ 13,246	12,787,209	6
Rhode Island	\$ 10,934	1,055,173	43
South Carolina	\$ 11,449	4,832,482	24
South Dakota	\$ 7,653	853,175	46
Tennessee	\$ 8,541	6,549,352	17
Texas	\$ 8,830	26,956,958	2
Utah	\$ 6,177	2,942,902	33
Vermont	\$ 14,419	626,562	49
Virginia	\$ 10,899	8,326,289	12
Washington	\$ 10,846	7,061,530	13
West Virginia	\$ 6,661	1,850,326	38
Wisconsin	\$ 8,781	5,757,564	20
Wyoming	\$ 4,646	584,153	50
<b>U.S. Median Tuition</b>	<b>\$ 8,805</b>	<b>318,198,163</b>	

Note: Excludes District of Columbia

Source: Average Tuition - Trends in College Pricing, © 2014 The College Board.

Population - 2014 Population Estimate, U.S. Census Bureau.

## Attachment V

## Fall 2014 Predicted vs. Actual Total E&amp;G/FTSE for Texas Public Universities

University	Predicted Sq. Ft.					Total Predicted	Total Actual	Total Surplus/Deficit
	Teaching	Library	Rsrch.	Office	Support	Sq. Ft.	Sq. Ft.	Sq. Ft.
Angelo State University	52.8	16.6	3.0	32.3	9.4	114.1	117.3	3.2
Lamar University	48.9	17.2	3.0	33.9	10.2	113.1	77.0	-36.1
Midwestern State University	52.7	17.7	3.0	38.4	10.1	121.9	106.3	-15.5
Prairie View A&M University	54.4	16.8	9.5	39.8	10.8	131.3	122.0	-9.3
Sam Houston State University	51.3	13.6	3.0	28.4	8.7	105.0	80.6	-24.5
Stephen F. Austin State University	53.7	15.3	3.0	35.1	9.6	116.7	98.9	-17.8
Sul Ross State University	51.3	29.2	6.7	60.4	13.3	160.9	219.8	58.9
Sul Ross State University Rio Grande	44.9	43.6	3.0	34.3	11.3	137.1	148.9	11.8
Tarleton State University	53.3	13.8	4.8	26.2	8.8	106.9	90.8	-16.0
Texas A&M International University	50.9	17.0	3.4	32.5	9.3	113.2	72.7	-40.4
Texas A&M University	47.2	16.1	23.5	48.3	12.2	147.3	112.1	-35.1
Texas A&M University - Central Texas	45.9	30.4	3.0	54.0	12.0	145.3	105.7	-39.6
Texas A&M University - Commerce	48.0	17.1	3.0	31.4	8.9	108.4	76.7	-31.6
Texas A&M University - Corpus Christi	52.3	16.1	9.6	34.2	10.1	122.3	90.0	-31.3
Texas A&M University - Galveston	55.6	18.4	12.9	42.4	11.6	140.9	109.6	-31.3
Texas A&M University - Kingsville	53.1	18.2	12.9	32.1	10.5	126.7	118.6	-8.1
Texas A&M University - San Antonio	45.1	17.5	3.0	31.7	8.8	106.0	72.9	-33.1
Texas A&M University - Texarkana	47.8	32.0	3.0	41.4	11.2	135.5	102.8	-32.7
Texas Southern University	49.5	29.3	4.1	40.7	11.1	134.6	96.6	-38.1
Texas State University - San Marcos	50.2	12.8	6.0	30.3	8.9	108.3	66.5	-42.1
Texas Tech University	51.1	23.6	23.6	38.7	12.3	149.2	99.8	-49.4
Texas Woman's University	48.6	18.4	3.0	34.8	9.4	114.2	83.1	-31.2
University of Houston	48.8	18.3	17.4	44.6	11.6	140.7	100.4	-39.1
University of Houston-Clear Lake	47.4	18.2	3.0	39.6	9.7	118.0	99.4	-18.7
University of Houston-Downtown	50.3	12.5	3.0	29.6	8.6	103.9	51.2	-52.3
University of Houston-Victoria	45.9	19.3	3.0	33.2	9.1	110.5	48.1	-55.9
University of North Texas	50.0	15.4	4.8	34.7	9.4	114.3	79.9	-34.1
University of North Texas - Dallas	46.8	21.4	3.0	31.1	9.2	111.5	70.7	-40.8
University of Texas at Arlington	51.4	14.7	14.3	37.4	10.6	128.4	88.1	-40.4
University of Texas at Austin	45.3	21.1	54.1	82.5	18.3	221.3	177.9	-31.4
University of Texas at Brownsville	50.7	16.0	7.4	38.8	10.2	123.1	66.9	-56.2
University of Texas at Dallas	49.5	15.7	24.2	45.7	12.2	147.2	87.0	-54.1
University of Texas at El Paso	52.3	16.3	19.8	38.9	11.5	138.9	97.3	-41.6
University of Texas at Pan American	52.9	13.0	3.0	29.6	8.9	107.4	69.8	-36.5
University of Texas at Permian Basin	51.8	17.7	3.0	28.8	9.1	110.4	90.6	-19.8
University of Texas at San Antonio	50.6	14.7	10.2	33.8	9.8	119.1	74.5	-44.6
University of Texas at Tyler	51.0	18.0	3.0	32.5	9.4	114.0	70.3	-40.6
West Texas A&M University	53.9	15.8	3.9	26.8	9.0	109.3	117.7	8.4
<b>TEXAS STATE</b>	<b>50.2</b>	<b>12.8</b>	<b>6.0</b>	<b>30.3</b>	<b>8.9</b>	<b>108.3</b>	<b>66.5</b>	<b>-42.1</b>
<b>TX TEN LARGEST AVERAGE</b>	<b>49.6</b>	<b>17.3</b>	<b>21.3</b>	<b>45.0</b>	<b>12.0</b>	<b>145.2</b>	<b>101.9</b>	<b>-41.1</b>
<b>TEXAS AVERAGE</b>	<b>50.2</b>	<b>18.9</b>	<b>8.6</b>	<b>37.6</b>	<b>10.4</b>	<b>125.7</b>	<b>96.3</b>	<b>-28.6</b>

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. Tx Ten Largest average excludes Texas State University. Averages are unweighted.

Source: Coordinating Board's Component of Space Projection Model

## Attachment VI

## Major Campus Construction 1999-2022

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
<b>COMPLETED CONSTRUCTION</b>					
Cogen Expansion, Phase I (chiller)	New	1999	N/A	N/A	\$ 1,206,399
Cogen Expansion, Phase II (chiller & utility ext.)	New	1999	N/A	N/A	\$ 4,336,000
Admissions Center Expansion	New	2000	5,400	N/A	\$ 698,627
West Campus Athletic Field	New	2001	N/A	N/A	\$ 1,589,975
University Print Shop	Rehab	2001	10,000	N/A	\$ 554,026
ASB South	Rehab	2001	N/A	N/A	\$ 834,192
Addition to LBJ Parking Garage	New	2001	N/A	N/A	\$ 2,339,069
Campus Signage	New	2001	N/A	N/A	\$ 530,181
Wetlands Boardwalk	New	2001	N/A	N/A	\$ 516,725
Southeast Utility Extension	New	2002	N/A	N/A	\$ 806,776
Cogen Expansion, Phase III	Rehab	2002	N/A	N/A	\$ 5,989,521
Cogen Facility Upgrades	New	2002	N/A	N/A	\$ 1,706,854
Nueces (USC) Renovation	Rehab	2002	38,220	N/A	\$ 5,124,766
Running Track - Football Field Improvements	Rehab	2002	N/A	N/A	\$ 995,000
Athletic Facilities Improvements Phase I	New/Rehab	2002	44,454 (new)/8,630 (rehab)	N/A	\$ 9,452,692
MCS-Conversion of Offices to Labs	Rehab	2002	3,000	N/A	\$ 809,939
Residence Hall Renovations (code compliance):					
Phase I (Tower & Jackson) Phase II (College Inn)	Rehab	2003	N/A	N/A	\$ 17,660,510
Spring Lake Dam Spillway Repairs	Rehab	2003	N/A	N/A	\$ 582,841
Mitte Complex	New	2003	240,326	N/A	\$ 45,966,510
Technology I for Occ Ed	Rehab	2004	5,163	N/A	\$ 400,000
Business Building Parking Garage	New	2004	475	N/A	\$ 3,829,104
Strahan Coliseum Expansion	New	2004	10,770	N/A	\$ 2,856,093
Lantana Hall HVAC Improvements	Rehab	2005	N/A	N/A	\$ 527,993
Alkek 1st Floor Renovation	Rehab	2005	3,000	N/A	\$ 810,558
Student Health Center	New	2005	20,000	N/A	\$ 5,489,640
Education Modifications	New/Rehab	2005	6,775 (new) /58,820 (rehab)	N/A	\$ 5,619,073
Baseball & Softball Fields-Drainage Improvements	Rehab	2005	N/A	N/A	\$ 494,629
Health Science Center Renovation	Rehab	2006	N/A	N/A	\$ 1,381,699
Renovation Inn Texas Rivers Ctr Phase I (funded partly by TPWD)	Rehab	2006	N/A	N/A	\$ 3,289,000
Round Rock Higher Education Center	New	2005	127,000	1,000	\$ 28,455,630
McCoy College of Business Building	New	2006	127,000	N/A	\$ 23,567,675
Cogen Chiller Replacement	Rehab/New	2006	N/A	N/A	\$ 1,149,600
Fine Arts Feasibility Study	New	2007	---	N/A	\$ 280,000
Commons Complex Renovation-Beretta	Rehab	2007	N/A	N/A	\$ 3,517,131
Woods St-Jones Diner Upgrades	New	9/2007	---	N/A	\$ 344,538
JC Kellam 1st Floor Renovation	Rehab	4/2008	---	N/A	\$ 235,865
Mitte 5th Floor Finish Out	New	5/2008	19,600	N/A	\$ 3,625,000
Speck Street Parking Garage	New	7/2008	N/A	721	\$ 14,938,183
Trinity Renovation	Rehab	1/2009	6,400	N/A	\$ 850,342
Concho Green Projects	New	12/2009	N/A	N/A	\$ 3,033,830
Cogen Expansion	Rehab/New	12/2009	2,000 Tons	N/A	\$ 8,918,143
N. LBJ Bus Loop	New	12/2009	---	N/A	\$ 4,690,495
Baseball and Softball Complex Improvements	Rehab	3/2009	---	N/A	\$ 8,883,311
Student Recreation Center Addition	Add/Renovation	5/2009	94,419	13,565	\$ 28,079,230



## Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
Harris Plant Rehab	Rehab/New	8/2009	2,200 Tons	N/A	\$ 8,786,361
Alkek Library-7th Floor Renovation	Rehab	9/2009	---	N/A	\$ 962,144
Jowers Center Renovation	Rehab	8/2008	70,000	N/A	\$ 1,560,000
Laurel Hall Renovation	Rehab	8/2009	31,682	N/A	\$ 6,100,000
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	---	N/A	\$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	\$ 450,000
Theatre - Renovation	Rehab	01/2010	---	N/A	\$ 2,038,734
Family & Consumer Science Addition	New	8/2010	29,900	N/A	\$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	\$ 20,669,493
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	\$ 35,959,755
Demolition Comanche Hills Apts	Demo	5/2011	N/A	N/A	\$ 253,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	\$ 4,349,095
Multipurpose Education Facility & Infrastructure	New	8/2011	---	N/A	\$ 2,123,576
Research Greenhouse	New	2/2011	1,280	3,072	\$ 1,650,951
Alkek Library Elevators	Rehab	03/2012	N/A	N/A	\$ 936,222
Mitte Clean Room Renovation	Rehab	3/2012	3,440	N/A	\$ 1,098,601
Lampasas Renovation	Rehab	8/2012	9,565	N/A	\$ 4,094,783
STAR One - Research and Commercialization Center	New	10/2012	16,000	N/A	\$ 6,186,976
Dept of Housing & Residential Life Office Bldg	New	8/2012	40-45,000 bldg	40-45	\$ 9,159,193
Bobcat Stadium - North Side Complex	Addition	8/2012	N/A	N/A	\$ 32,634,537
Undergraduate Academic Center	New	6/2012	132,596	N/A	\$ 42,482,394
Tomas Rivera/Student Ctr. Drive	-----	08/2012	N/A	N/A	\$ 7,672,248
North Campus Housing	New	8/2012	190,047	N/A	\$ 40,568,879
Commons Hall Renovation	New	12/2012	N/A	N/A	\$ 6,636,991
Academic Services Building North Renovation	Rehab	12/2012	16,070	N/A	\$ 985,500
Aquatic Ecosystem Restoration at Aquarena	Rehab	8/2012	N/A	N/A	\$ 1,078,296
Edward Gary Street Parking Garage	New	12/2012	8,000 telecom	455	\$ 16,520,094
Brogdon Hall Renovation	New	08/2013	N/A	N/A	\$ 6,152,434
South Campus Electrical Utility Upgrade	New	09/2013	N/A	N/A	\$ 6,184,786
South Chill Plant	New	1/2014	4,500 tons	N/A	\$ 14,464,448
Old Main Roof Replacement	New	2014	39,880	N/A	\$ 3,500,000
PAC - Grounds and Streets	New	1/2014	N/A	N/A	\$ 7,075,766
Recital Hall and Theatre Center	New	1/2014	62,750	N/A	\$ 40,790,419
West Campus Residence Life Housing (Falls/Sayers)	New	8/2014	600 beds/189,448	N/A	\$ 51,690,686
Comal Renovation	Rehab/New	8/2014	39,142		\$ 12,553,773
					<u>\$ 680,930,507</u>

## CONSTRUCTION IN PROGRESS

Bobcat Trail Mall Redevelopment	New	2015	---	N/A	\$ 5,488,888
RF Mitte Renovations	Rehab	2015	N/A	N/A	\$ 2,750,000
Star One Lab Finish Out	New	2015	N/A	N/A	\$ 2,122,835
Utility Upgrades Bobcat Trail	New	2015	N/A	N/A	\$ 6,300,000
Cogeneration Plant Gas Turbines	New	2016	3,600	N/A	\$ 45,000,000
Electrical Infrastructure Upgrades	New	2016	N/A	N/A	\$ 11,800,000
JC Mitte/Sabinal Renovations	Rehab	2016	N/A	N/A	\$ 9,455,743
Jones Dining Hall Replacement	New	2016	50,000	N/A	\$ 18,619,805
Moore Street Housing	New	8/2016	N/A	N/A	\$ 59,834,337
Star One Expansion	New	2016	N/A	N/A	\$ 8,000,000
Albert B. Alkek Learning Commons	New	2017	313,581	N/A	\$ 10,862,895
Albert B. Alkek Library Renovations	New	2017	N/A	N/A	\$ 14,024,925
Albert B. Alkek Library Repository	New	2017	20,000	N/A	\$ 14,749,855
Retama Hall Renovation	Rehab	2017	N/A	N/A	\$ 9,026,199
Strahan Locker Room Renovation	Rehab	2017	N/A	N/A	\$ 3,599,232
Strahan Renovation & Expansion	Rehab/New	2017	N/A	N/A	\$ 35,290,000
Student Recreation Sports Field	New	2017	270,000	N/A	\$ 2,100,000
Blanco Hall Renovation	Rehab	2018	N/A	N/A	\$ 28,000,000
Engineering and Sciences (Program)	New	2018	94,253	N/A	\$ 107,012,293
Hilltop Complex	New	2018	83,343	N/A	\$ 132,252,870
Lampasas Renovation (4th and 5th floors)	Rehab	2018	N/A	N/A	\$ 2,426,000
LBJ Student Center Expansion	New	2018	N/A	N/A	\$ 41,425,366
LBJ Student Center Renovation	Rehab	2018	N/A	N/A	\$ 20,113,150
Nueces Building Renovation	Rehab	2018	N/A	N/A	\$ 2,750,000
Old Main Exterior Repairs	New	2018	39,880	N/A	\$ 7,000,000

## Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
RRHEC Health Professions #1 (Program)	New	2018	100,000	N/A	\$ 84,668,947
Cogen Addition	Rehab/New	2019	10,000	N/A	\$ 4,055,408
Education Rsrch & Visitor Center-Aquarena Center	New	2019	20,000	N/A	\$ 7,000,000
Music Building (Program)	New	2019	109,582	N/A	\$ 61,365,000
Vivarium	New	2019	2,000	N/A	\$ 4,000,000
Baseball/Softball Stadium Team Building	New	2019	N/A	N/A	\$ 10,280,413
Bobcat Stadium: West Side Expansion	New	2020	N/A	N/A	\$ 5,061,420
East West Mall Connection	New	2020	N/A	N/A	\$ 1,212,700
Health Professions Space Reconfiguration	Rehab	2020	N/A	N/A	\$ 5,400,000
Performing Arts Center - Perf. Hall & Dance Studio	New	2020	64,697	N/A	\$ 35,000,000
RF Mitte Space Reconfiguration	Rehab	2020	N/A	N/A	\$ 5,000,000
RRHEC Health Professions #2 (Program)	New	2020	86,588	N/A	\$ 45,000,000
Alumni Center (Program)	New	2021	10,000	N/A	\$ 6,907,205
Bobcat Stadium - South End Zone Expansion	New	2021	N/A	N/A	\$ 25,404,459
RRHEC Parking Garage	New	2021	TBD	N/A	\$ 32,899,230
Theatre Renovation	Rehab	2022	N/A	N/A	\$ 5,000,000
					\$ 938,259,175
<b>GRAND TOTAL CONSTRUCTION</b>					<b>\$ 1,619,189,682</b>

Source: TxState Office of Finance and Support Services 6/2015.