

TEXAS STATE UNIVERSITY SYSTEM  
**Capital Improvements Program**  
 FY 2020-2025

**PROJECTS BY COMPONENT**

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
<b>Lamar Institute of Technology</b>									
Academic Building	2025	\$19,543,143	\$19,543,143	\$0	\$0	\$0	\$0	\$0	New Project
Renovation of unfinished space at Tommy Williams Building	2020	\$1,505,210	\$0	\$1,505,210	\$0	\$0	\$0	\$0	New Project
Truck Driving Center Laurel Property	2020	\$1,995,189	\$0	\$895,189	\$0	\$0	\$0	\$1,100,000	New Project
Workforce Training Center	2022	\$24,300,000	\$22,300,000	\$2,000,000	\$0	\$0	\$0	\$0	New Project
<b>Lamar State College-Orange</b>									
Academic Building	2022	\$36,000,000	\$36,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Capital One Building	2020	\$1,837,280	\$1,837,280	\$0	\$0	\$0	\$0	\$0	New Project
Miscellaneous Campus Projects, FY 2020	2020	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
Miscellaneous Campus Projects, FY 2021	2021	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
Miscellaneous Campus Projects, FY 2022	2022	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
Miscellaneous Campus Projects, FY 2023	2023	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
Miscellaneous Campus Projects, FY 2024	2024	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
Miscellaneous Campus Projects, FY 2025	2025	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New Project
Student Center	2023	\$13,400,000	\$0	\$500,000	\$12,900,000	\$0	\$0	\$0	Carry Over Amended
<b>Lamar State College-Port Arthur</b>									
Allied Health Building Addition	2022	\$22,000,000	\$22,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Industrial Training Center	2020	\$6,000,000	\$0	\$0	\$0	\$0	\$1,200,000	\$4,800,000	New Project
Miscellaneous Campus Renovations, FY 2020	2020	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
Miscellaneous Campus Renovations, FY 2021	2021	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project

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Miscellaneous Campus Projects, FY 2024	2024	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
Miscellaneous Campus Renovations, FY 2022	2022	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
Miscellaneous Campus Renovations, FY 2023	2023	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
Miscellaneous Campus Renovations, FY 2025	2025	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	New Project
Ruby Fuller Building Renovation	2020	\$6,265,000	\$0	\$0	\$0	\$0	\$0	\$6,265,000	New Project
<b>Lamar University</b>									
Annual Student Residence Hall Refurbishing 2019	2020	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2020	2020	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2021	2021	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2022	2022	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2023	2023	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2024	2024	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2025	2025	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	New Project
Art Building Renovation	2023	\$11,175,000	\$0	\$5,000,000	\$0	\$0	\$6,175,000	\$0	Carry Over
Campus Infrastructure Repairs 2020	2020	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Repairs 2021	2021	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Repairs 2022	2022	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Repairs 2023	2023	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Repairs 2024	2024	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	Carry Over Amended

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Campus Infrastructure Repairs 2025	2025	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	New Project
Cardinal Village Building Envelope Remediation	2020	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	New Project
Cherry Engineering Renovation	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2020	2020	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2021	2021	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2022	2022	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2023	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2024	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2025	2025	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Geology & Behavioral Sciences Building Envelope Repair	2020	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Lucas Engineering Renovation	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Mary and John Gray Library Rehabilitation - Phase I	2020	\$16,900,000	\$0	\$16,900,000	\$0	\$0	\$0	\$0	Carry Over
Music Storage Renovation	2020	\$850,500	\$0	\$450,000	\$400,500	\$0	\$0	\$0	New Project
New Digital Learning Center	2022	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
New Facilities Management Complex Phase I	2020	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
New Facilities Management Complex Phase II	2020	\$6,500,000	\$0	\$6,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Performing & Fine Arts Center	2020	\$42,000,000	\$0	\$0	\$0	\$0	\$42,000,000	\$0	Carry Over Amended
Plummer Building Renovation	2020	\$3,550,000	\$0	\$2,900,000	\$0	\$0	\$0	\$650,000	Carry Over Amended
Roof Replacements, 2020	2020	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	New Project

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Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Spindletop Gladys City Museum Restoration	2021	\$1,235,000	\$0	\$0	\$617,500	\$0	\$308,750	\$308,750	Carry Over Amended
Thomas Maes Renovation	2021	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
University Theater Renovation	2021	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Vincent Beck Stadium Renovation	2020	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	New Project
Wimberly Building Renovation	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
<b>Sam Houston State University</b>									
Allied Health Sciences Building	2022	\$75,000,000	\$75,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
Beach Volleyball & Tennis Complex	2020	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	Carry Over
Bowers Stadium Renovation	2020	\$21,400,000	\$0	\$0	\$0	\$0	\$21,400,000	\$0	Carry Over
Campus Infrastructure Maintenance & Repair, 2020	2020	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Maintenance & Repair, 2021	2021	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Maintenance & Repair, 2022	2022	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Maintenance & Repair, 2023	2023	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Maintenance & Repair, 2024	2024	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Maintenance & Repair, 2025	2025	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	New Project
Don Sanders Baseball Renovation	2020	\$2,211,000	\$0	\$0	\$0	\$0	\$2,211,000	\$0	Carry Over
Equestrian Facility	2020	\$5,000,000	\$0	\$400,000	\$0	\$0	\$4,600,000	\$0	Carry Over Amended
Garrett TEC Renovation	2022	\$4,600,000	\$0	\$4,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
Lee Drain Building Level 1 Renovation	2020	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project

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Miscellaneous Campus Renovation, 2024	2024	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2021	2021	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2022	2022	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2023	2023	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over Amended
Miscellaneous Campus Renovations, 2025	2025	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	New Project
Miscellaneous Campus Renovations, 2020	2020	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
North Residence Hall	2020	\$70,000,000	\$0	\$0	\$0	\$70,000,000	\$0	\$0	Carry Over Amended
Parking Structure (Ave I)	2022	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	Carry Over
Recreational Sports Expansion	2020	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	New Project
Ron Mafrige Field House Renovation	2020	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	Carry Over Amended
<b>Sul Ross State University</b>									
Academic Building - SRSU Eagle Pass Campus	2022	\$22,000,000	\$22,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Borderlands Research Institute	2021	\$18,450,000	\$0	\$0	\$0	\$0	\$18,450,000	\$0	Carry Over
Fine Arts Facility Expansion and Renovations	2022	\$28,160,000	\$28,160,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Museum of the Big Bend Annex	2020	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over Amended
<b>Texas State University</b>									
Aqua Sports Center Building Renovation	2020	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	New Project
Athletic Practice Facility	2023	\$11,000,000	\$0	\$0	\$5,500,000	\$0	\$5,500,000	\$0	New Project
Ballpark Clubhouse	2020	\$9,996,898	\$0	\$0	\$4,063,780	\$0	\$5,933,118	\$0	New Project

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Campus Parking Garage	2022	\$43,653,644	\$0	\$0	\$43,653,644	\$0	\$0	\$0	Carry Over Amended
Central Plant - Boiler Burner and Instrumentation Replacement	2020	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	New Project
Comanche Street Pedestrian Bridge	2024	\$9,300,000	\$0	\$0	\$5,700,000	\$0	\$0	\$3,600,000	Carry Over Amended
Deferred Maintenance 2020	2020	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2021	2021	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2022	2022	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2023	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2024	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2025	2025	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	New Project
DHRL - Lantana Hall Renovation	2020	\$24,297,874	\$0	\$0	\$10,000,000	\$14,297,874	\$0	\$0	New Project
East West Mall Connection	2020	\$1,212,700	\$0	\$0	\$1,212,700	\$0	\$0	\$0	Carry Over Amended
Esperanza Hall	2022	\$82,294,241	\$75,000,000	\$0	\$0	\$7,294,241	\$0	\$0	Carry Over Amended
Infrastructure Research Laboratory	2020	\$12,600,000	\$0	\$504,000	\$0	\$12,096,000	\$0	\$0	Carry Over Amended
Music Building	2020	\$70,453,350	\$0	\$0	\$0	\$30,453,350	\$40,000,000	\$0	New Project
Nueces Building Renovation	2020	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	Carry Over Amended
Old Main Foundation Stabilization	2020	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over
P3 Student Housing	2020	\$168,000,000	\$0	\$0	\$0	\$0	\$0	\$168,000,000	New Project
RR Campus Services Building	2020	\$6,125,000	\$0	\$0	\$225,000	\$3,200,000	\$0	\$2,700,000	New Project
South Chill Plant - Chiller 3 Build Out	2021	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over Amended

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Special Projects 2020	2020	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2021	2021	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2022	2022	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2023	2023	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2024	2024	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over Amended
Special Projects 2025	2025	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	New Project
Spring Lake Hall Exhibition and Patio Renovation	2020	\$7,216,940	\$0	\$0	\$0	\$0	\$7,216,940	\$0	New Project
STEM Classroom Building	2022	\$146,551,565	\$125,000,000	\$0	\$0	\$21,551,565	\$0	\$0	Carry Over Amended
Taylor Murphy Building	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Thorpe Lane Building Renovation	2023	\$2,000,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	New Project
University Police Department Bldg	2020	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over