
Special Called Telephonic Board of Regents Meeting

July 12, 2019

Texas State University System Administration



**Texas State University System
Special Called Telephonic Board of Regents Meeting
Friday, July 12, 2019 - 10:00 AM
Telephonic**

AGENDA

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| 2. TSUS: Mandatory Tuition & Fee Rates at the Lamar State Colleges | 4 |
| 3. LSCPA: Designated Tuition Rate for Credit Courses Provided for Incarcerated Persons | 7 |

**Texas State University System
Telephonic Called Board of Regents Meeting
Friday, July 12, 2019
10:00 AM**

- 1. Call Meeting to Order**
- 2. Agenda Items**
 - A. TSUS: Mandatory Tuition and Fee Rates at the Lamar State Colleges**
 - B. LSCPA: Designated Tuition Rate for Credit Courses Provided for Incarcerated Persons**
- 3. Adjourn**

TSUS: Mandatory Tuition & Fee Rates at the Lamar State Colleges

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The accompanying schedule labeled "Mandatory Tuition and Fee Rates – Effective Fall 2019" be adopted.

Explanation

The accompanying schedule summarizes the proposed reduction in Tuition and Fee Rates for the Lamar State Colleges, effective the Fall 2019 semester.

To help alleviate the taxpayer funding disparity of the Lamar State Colleges, the Texas Legislature and the Governor increased state formula funding by \$17.3 million for the biennium.

The Lamar State Colleges, the only 2-year colleges serving the Southeast Texas community, rely exclusively on state appropriations and tuition and fees to fund its operations, unlike other 2-year colleges in Texas who are provided additional taxpayer support through ad valorem taxes.

Due to the disparity in tax-supported funding, the State Colleges have relied on tuition and fees. This over-reliance yields tuition and fee rates at the State Colleges more than twice that of its regional community colleges.

A key legislative priority of the Board of Regents, the Chancellor and the Presidents of the Lamar State Colleges was to seek increased state formula funding from the 86th Texas Legislature at a level to provide funding on par with the regional community colleges.

The increase in state formula funding provided will allow the Board of Regents to reduce Mandatory Tuition and Fees by approximately 25% and reduce the tuition and fees for Dual Credit / Early College High School to \$50 per Semester Credit Hour.

These reductions in designated tuition and fee rates at the Lamar State Colleges will increase access to higher education for the citizens and employers in this region, a region that is key to the economic prosperity of Texas.

LAMAR STATE COLLEGES

Mandatory Tuition and Fee Rates - Effective Fall 2019

15 Semester Credit Hours - Traditional

	Lamar Institute of Technology		Lamar State College - Orange		Lamar State College - Port Arthur	
	Current Fall 2019	Proposed Fall 2019	Current Fall 2019	Proposed Fall 2019	Current Fall 2019	Proposed Fall 2019
Statutory Tuition	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Designated Tuition	1,378.50	675.00	1,380.00	675.00	1,438.87	675.00
Computer/Technology	300.00	-	300.00	-	308.55	-
ID Card*	5.00	-	5.00	-	5.00	-
Records	10.00	-	-	-	5.00	-
Scholarship Endowment	-	-	-	-	15.00	-
Student Service	250.00	75.00	180.00	75.00	250.00	75.00
University Services Fee	-	495.00	-	465.00	-	435.00
Recreational Sports	77.00	77.00	-	-	26.40	30.00
Library	60.00	60.00	40.00	-	60.00	-
Medical Center	38.00	38.00	-	-	-	-
Student Center	30.00	30.00	30.00	30.00	27.00	30.00
Intercollegiate Athletics	-	-	-	-	170.55	170.55
Totals	\$ 2,898.50	\$ 2,200.00	\$ 2,685.00	\$ 1,995.00	\$ 3,056.37	2,165.55
Change \$		\$ (698.50)		\$ (690.00)		\$ (890.82)
Change %		-24%		-26%		-29%

LAMAR STATE COLLEGES

Mandatory Tuition and Fee Rates - Effective Fall 2019

Dual Credit / Early College High School

	Lamar Institute of Technology		Lamar State College - Orange		Lamar State College - Port Arthur	
	Current Fall 2019	Proposed Fall 2019	Current Fall 2019	Proposed Fall 2019	Current Fall 2019	Proposed Fall 2019
Statutory Tuition	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Designated Tuition						
High School Instructor	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -
College Instructor*	\$ 110.00	\$ -	\$ 110.00	\$ -	\$ 110.00	\$ -

* Not less than \$110/SCH, not to exceed Board approved Mandatory Tuition and Fee Rates.

** Providing Scholarships from Institutional Funds not gifted specifically for Dual Credit / ECHS scholarships is not allowed.

LSCPA: Designated Tuition Rate for Credit Courses Provided for Incarcerated Persons

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Designated Tuition rates for Credit Courses provided by Lamar State College – Port Arthur to the Texas Department of Criminal Justice and the Federal Bureau of Prisons for the Academic Years 2017, 2018 and 2019 be ratified.

Explanation

Lamar State College – Port Arthur (LSCPA) contracts with the Texas Department of Criminal Justice (TDCJ) and the Federal Bureau of Prisons (FBOP) to provide credit and non-credit courses.

LSCPA negotiates separate agreements with TDCJ and FBOP to provide these educational services on-site at the prison. Given the decreased cost associated with these services being provided off-site, LSCPA waives all fees except the Computer Use Fee. Additionally, the Designated Tuition Rate was historically contracted at \$0 per Semester Credit Hour but was increased to \$15 per Semester Credit Hour for Fiscal Year 2019.

LSCPA is requesting ratification of the reduced designated tuition rate for Fiscal Years 2017, 2018 and 2019.

TSUS Rules & Regulations (Chapter 4, Section 2.2(23)) provides Presidents the authority to waive fees for students who enroll in “off-campus” courses.

Lamar State College - Port Arthur
 Credit Courses Provided to Incarcerated Persons
 Designated Tuition Rates

Fiscal Year	Texas Department of Criminal Justice		Federal Bureau of Prisons	
	Academic	Vocational	Academic	Vocational
2017	\$ -	\$ -	\$ -	\$ -
2018	\$ -	\$ -	\$ -	\$ -
2019	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00