

**Texas State University
Capital Improvements Program
2019-2024**

PROJECT NAME	PROJECT COST	2019	2020	2021	2022	2023	2024
ALKEK LIBRARY HVAC AND CONTROLS UPGRADES	\$ 1,800,000	\$ 1,800,000					
ALKEK LIBRARY HVAC REPLACEMENT	\$ 3,000,000	\$ 3,000,000					
ALKEK LIBRARY PLUMBING REPAIRS AND REPLACEMENT	\$ 1,200,000	\$ 1,200,000					
ALKEK LIBRARY ROOF REPLACEMENT	\$ 2,000,000	\$ 2,000,000					
AVERY BUILDING IMPROVEMENTS	\$ 2,666,907	\$ 2,666,907					
CAMPUS OUTDOOR LIGHTING	\$ 1,600,000	\$ 1,600,000					
CAMPUS PARKING GARAGE	\$ 33,358,795				\$ 33,358,795		
CAMPUS POTABLE WATER SYSTEM UPGRADES	\$ 1,500,000	\$ 1,500,000					
COMANCHE STREET PEDESTRAIN BRIDGE	\$ 9,300,000	\$ 9,300,000					
DEFERRED MAINTENANCE PROJECTS - FY 2019	\$ 2,500,000	\$ 2,500,000					
DEFERRED MAINTENANCE PROJECTS - FY 2020	\$ 3,000,000		\$ 3,000,000				
DEFERRED MAINTENANCE PROJECTS - FY 2021	\$ 3,500,000			\$ 3,500,000			
DEFERRED MAINTENANCE PROJECTS - FY 2022	\$ 4,000,000				\$ 4,000,000		
DEFERRED MAINTENANCE PROJECTS - FY 2023	\$ 4,500,000					\$ 4,500,000	
DEFERRED MAINTENANCE PROJECTS - FY 2024	\$ 5,000,000						\$ 5,000,000
EAST WEST MALL CONNECTION	\$ 1,212,700	\$ 1,212,700					
ENCINO HALL WASTE WATER PIPE REPLACEMENT	\$ 867,000	\$ 867,000					
ESPERANZA HALL	\$ 70,000,000				\$ 70,000,000		
FLOWERS HALL HVAC AND CONTROLS REPLACEMENT	\$ 1,000,000	\$ 1,000,000					
HILLTOP ACADEMIC/RESEARCH	\$ 120,000,000			\$ 120,000,000			
HILLTOP UTILITY CORRIDORS	\$ 4,500,000	\$ 4,500,000					
HINES STRUCTURAL IMPROVEMENTS	\$ 6,000,000						
INFRASTRUCTURE RESEARCH LABORATORY	\$ 12,600,000	\$ 12,600,000					
JC KELLAM HVAC AND CONTROLS REPLACEMENT	\$ 1,950,000	\$ 1,950,000					
LINDSAY STREET SURFACE PARKING LOT	\$ 3,000,000	\$ 3,000,000					
MICRO TURBINE INSTALL	\$ 2,000,000	\$ 2,000,000					
NUECES BUILDING RENOVATION	\$ 2,750,000			\$ 2,750,000			
OLD MAIN FOUNDATION STABILIZATION	\$ 2,500,000		\$ 2,500,000				
RR FACILITIES AND RECEIVING BUILDING	\$ 2,493,209	\$ 2,493,209					
RR P3 HOUSING	\$ 34,000,000	\$ 34,000,000					
SOUTH CHILL PLANT - CHILLER 3 BUILD OUT	\$ 2,500,000		\$ 2,500,000				
SPECIAL PROJECTS FY2019	\$ 8,000,000	\$ 8,000,000					
SPECIAL PROJECTS FY2020	\$ 8,000,000		\$ 8,000,000				
SPECIAL PROJECTS FY2021	\$ 8,000,000			\$ 8,000,000			
SPECIAL PROJECTS FY2022	\$ 8,000,000				\$ 8,000,000		
SPECIAL PROJECTS FY2023	\$ 8,000,000					8,000,000	
SPECIAL PROJECTS FY2024	\$ 8,000,000						8,000,000
SPRING LAKE DAM REPAIRS	\$ 4,500,000	\$ 4,500,000					
SUPPLESCIENCE FUME HOOD UPDATE	\$ 1,000,000	\$ 1,000,000					
TAYLOR MURPHY BUILDING	\$ 2,500,000	\$ 2,500,000					
THEATRE RENOVATION	\$ 4,311,000		\$ 4,311,000				
UNIVERSITY POLICE DEPARTMENT BUILDING	\$ 7,000,000	\$ 7,000,000					
	\$ 413,609,611	\$ 112,189,816	\$ 20,311,000	\$ 134,250,000	\$ 115,358,795	\$ 12,500,000	\$ 13,000,000

PROJECT NAME	PROJECT COST	2019	2020	2021	2022	2023	2024