

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2019-2024

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Lamar Institute of Technology									
Renovation of unfinished space at Tommy Williams	2019	\$770,000	\$0	\$770,000	\$0	\$0	\$0	\$0	New Project
Truck Driving Center Laurel Property	2019	\$1,800,000	\$0	\$773,200	\$0	\$0	\$0	\$1,026,800	New Project
Lamar State College-Orange									
Academic Building	2021	\$32,000,000	\$32,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Student Center	2023	\$13,400,000	\$0	\$500,000	\$12,900,000	\$0	\$0	\$0	Carry Over Amended
Lamar State College-Port Arthur									
Allied Health Building Addition	2022	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Madison Monroe First Floor Project	2019	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	New Project
Lamar University									
Annual Student Residence Hall Refurbishing 2019	2019	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2020	2020	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2021	2021	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2022	2022	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2023	2023	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	Carry Over Amended
Annual Student Residence Hall Refurbishing 2024	2024	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	New Project
Art Building Renovation	2023	\$7,625,000	\$0	\$0	\$0	\$0	\$7,625,000	\$0	Carry Over Amended
Campus Infrastructure Repairs 2019	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Repairs 2020	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Repairs 2021	2021	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over

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Campus Infrastructure Repairs 2022	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Repairs 2023	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Repairs 2024	2024	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
Cherry Engineering Renovation	2022	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2019	2019	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2020	2020	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2021	2021	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2022	2022	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2023	2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2024	2024	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
Digital Learning Center Renovation	2019	\$3,256,442	\$0	\$3,256,442	\$0	\$0	\$0	\$0	Carry Over Amended
Hayes Biology Building Renovation	2019	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
Lucas Engineering Renovation	2020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Mary and John Gray Library Rehabilitation - Phase I	2020	\$16,900,000	\$0	\$16,900,000	\$0	\$0	\$0	\$0	Carry Over Amended
New Digital Learning Center	2022	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
New Facilities Management Complex Phase I	2019	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
New Facilities Management Complex Phase II	2020	\$6,500,000	\$0	\$6,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Performing & Fine Arts Center	2019	\$40,354,385	\$0	\$0	\$0	\$0	\$40,354,385	\$0	Carry Over Amended

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Plummer Building Renovation	2019	\$2,400,000	\$0	\$2,400,000	\$0	\$0	\$0	\$0	Carry Over Amended
Spindletop Gladys City Museum Restoration	2019	\$1,235,000	\$0	\$0	\$617,500	\$0	\$308,750	\$308,750	Carry Over Amended
Thomas Maes Renovation	2021	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
University Theater Renovation	2020	\$3,389,250	\$0	\$3,389,250	\$0	\$0	\$0	\$0	Carry Over Amended
Vincent Beck Stadium Renovation	2019	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	Carry Over Amended
Welcome Center & South Campus Entrance	2019	\$3,900,000	\$0	\$3,900,000	\$0	\$0	\$0	\$0	Carry Over Amended
Wimberly Building Renovation	2019	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Sam Houston State University									
2019 Campus Infrastructure Maintenance & Repair	2019	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2019 Miscellaneous Campus Renovations	2019	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
2020 Campus Infrastructure Maintenance & Repair	2020	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2020 Miscellaneous Campus Renovations	2020	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
2021 Campus Infrastructure Maintenance & Repair	2021	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2021 Miscellaneous Campus Renovations	2021	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
2022 Campus Infrastructure Maintenance & Repair	2022	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2022 Miscellaneous Campus Renovations	2022	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
2023 Campus Infrastructure Maintenance & Repair	2023	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Carry Over
2023 Miscellaneous Campus Renovations	2023	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over
2024 Campus Infrastructure Maintenance & Repair	2024	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	New Project

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2024 Miscellaneous Campus Renovation	2024	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	New Project
Allied Health Sceinces Building	2022	\$65,000,000	\$65,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Bowers Stadium Renovation	2020	\$21,400,000	\$0	\$0	\$0	\$0	\$21,400,000	\$0	Carry Over Amended
Campus Bookstore	2019	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	Carry Over Amended
Don Sanders Baseball Renovation	2019	\$2,211,000	\$0	\$0	\$0	\$0	\$2,211,000	\$0	Carry Over Amended
Garrett TEC Renovation	2022	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	New Project
Innovation Plaza - Hotel/Conference and Training Center - P3	2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Medical Science Building	2019	\$65,000,000	\$0	\$0	\$0	\$65,000,000	\$0	\$0	Carry Over Amended
Newton Gresham Library Renovation	2019	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
North Residence Hall	2023	\$70,000,000	\$0	\$0	\$0	\$70,000,000	\$0	\$0	New Project
Parking Structure (Ave I)	2022	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	Carry Over Amended
Parking Structure II Bowers	2019	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	Carry Over
Ron Mafrige Field House Renovation	2019	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	Carry Over Amended
Sul Ross State University									
Borderlands Research Institute	2021	\$16,267,000	\$0	\$0	\$0	\$0	\$16,267,000	\$0	Carry Over
Museum of the Big Bend Annex	2019	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over Amended
Texas State University									
Alkek Library HVAC and Controls Upgrades	2019	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project
Alkek Library HVAC Replacement	2019	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended

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Alkek Library Plumbing Repairs and Replacement	2019	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	New Project
Alkek Library Roof Replacement	2019	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
Avery Building Improvements	2019	\$2,666,907	\$0	\$0	\$0	\$2,666,907	\$0	\$0	New Project
Campus Outdoor Lighting	2019	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0	New Project
Campus Parking Garage	2022	\$33,358,795	\$0	\$0	\$33,358,795	\$0	\$0	\$0	New Project
Campus Potable Water System Upgrades	2019	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	New Project
Comanche Street Pedestrian Bridge	2019	\$9,300,000	\$0	\$0	\$5,700,000	\$0	\$0	\$3,600,000	New Project
Deferred Maintenance 2019	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2020	2020	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2021	2021	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2022	2022	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2023	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	New Project
Deferred Maintenance 2024	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	New Project
East West Mall Connection	2019	\$1,212,700	\$0	\$0	\$1,212,700	\$0	\$0	\$0	Carry Over Amended
Encino Hall Waste Water Pipe Replacement	2019	\$867,000	\$0	\$867,000	\$0	\$0	\$0	\$0	New Project
Esperanza Hall	2022	\$70,000,000	\$45,000,000	\$0	\$0	\$25,000,000	\$0	\$0	Carry Over Amended
Flowers Hall HVAC and Controls Replacement	2019	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Hilltop Academic/Research	2021	\$120,000,000	\$60,000,000	\$0	\$0	\$60,000,000	\$0	\$0	Carry Over Amended

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Hiltop Utility Corridors	2019	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	New Project
Infrastructure Research Laboratory	2019	\$12,600,000	\$0	\$504,000	\$0	\$12,096,000	\$0	\$0	Carry Over Amended
JC Kellam HVAC and Controls Replacement	2019	\$1,950,000	\$0	\$1,950,000	\$0	\$0	\$0	\$0	New Project
Lindsay Street Surface Parking Lot	2019	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	New Project
MicroTurbine Install	2019	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
Nueces Building Renovation	2021	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	Carry Over Amended
Old Main Foundation Stabilization	2020	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	Carry Over
RR Facilities and Receiving Building	2019	\$2,493,209	\$0	\$0	\$0	\$2,493,209	\$0	\$0	New Project
RR P3 Housing	2019	\$34,000,000	\$0	\$0	\$0	\$0	\$0	\$34,000,000	New Project
South Chill Plant - Chiller 3 Build Out	2020	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	New Project
Special Projects 2019	2019	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2020	2020	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2021	2021	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2022	2022	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2023	2023	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	New Project
Special Projects 2024	2024	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	New Project
Spring Lake Dam Repairs	2019	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	Carry Over Amended
SuppleScience Fume Hood Update	2019	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project

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Taylor Murphy Building	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
Theatre Renovation	2020	\$4,311,000	\$0	\$4,311,000	\$0	\$0	\$0	\$0	Carry Over
University Police Department Bldg	2019	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over