

TEXAS
 STATE[®]
UNIVERSITY

The rising STAR of Texas

Board of Regents Fact Sheet

November 2017

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM

Table of Contents

I. Graphs

Student Population Data:

Graph 1.	Student Enrollment by Level	1
Graph 2.	Semester Credit Hours by Level	1
Graph 3.	Minority Distribution of Students	2
Graph 4.	Gender Distribution of Students	2
Graph 5.	Fall Enrollment Texas State vs. State Average	2
Graph 6.	Preliminary Enrollment of Texas Research and Emerging Research Universities (R + ERU)	3
Graph 7.	Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification	3
Graph 8.	First-Year Full-time Freshmen Retention	4
Graph 9.	First-Year Full-time Transfer Retention	4
Graph 10.	Full-time Freshman Graduation & Success at 4, 5, 6 Years	5
Graph 11.	Full-time Transfer Graduation & Success at 2, 4, 6 Years	5
Graph 12.	Student Majors by College	6
Graph 13.	Degrees Awarded by Fiscal Year	6

Faculty and Staff Data:

Graph 14.	Full-time & Tenured Faculty Headcount by Rank	7
Graph 15.	Full-time & Tenured Faculty Headcount by Rank and Gender	7
Graph 16.	Minority Distribution of Full-time & Tenured Faculty Headcount	7
Graph 17.	Full-time & Tenured Faculty Headcount	8
Graph 18.	Faculty FTE	8
Graph 19.	Average Faculty Salary Comparisons	8
Graph 20.	Full-time Staff Headcount by EEO Category	9
Graph 21.	Full-time Staff Headcount by EEO Category and Gender	9
Graph 22.	Full-time Staff Headcount by EEO Category and Ethnicity	9

Financial Data:

Graph 23.	Revenues	10
Graph 24.	Expenditures & Transfers	10
Graph 25.	State E&G Appropriations	11
Graph 26.	Student Financial Aid	13
Graph 27.	Average (Mean) Tuition and Fee Comparison	13

Financial Data: (cont.)

Graph 28.	Average (Mean) Tuition and Fees at Public Universities: 10 Most Populous States	14
Graph 29.	Average (Mean) Tuition and Fees at Public Universities: Max and Min Average Compared to Texas	14

Facilities Data:

Predicted vs. Actual Square Footage		
Graph 30.	Teaching Space	16
Graph 31.	Office Space	16
Graph 32.	Library Space	16
Graph 33.	Research Space	17
Graph 34.	Support Space	17
Graph 35.	Total Space	17

II. Tables

Financial Data:

Table 1.	Revenues	10
Table 2.	Expenditures & Transfers	10
Table 3.	State E&G Appropriations	11
Table 4.	State Appropriations: General Revenue Per Capita	12
Table 5.	Student Financial Aid	13
Table 6.	Average (Mean) Tuition and Fee Comparison	13
Table 7.	Room Rates for Housing Survey Respondents	15

Facilities Data:

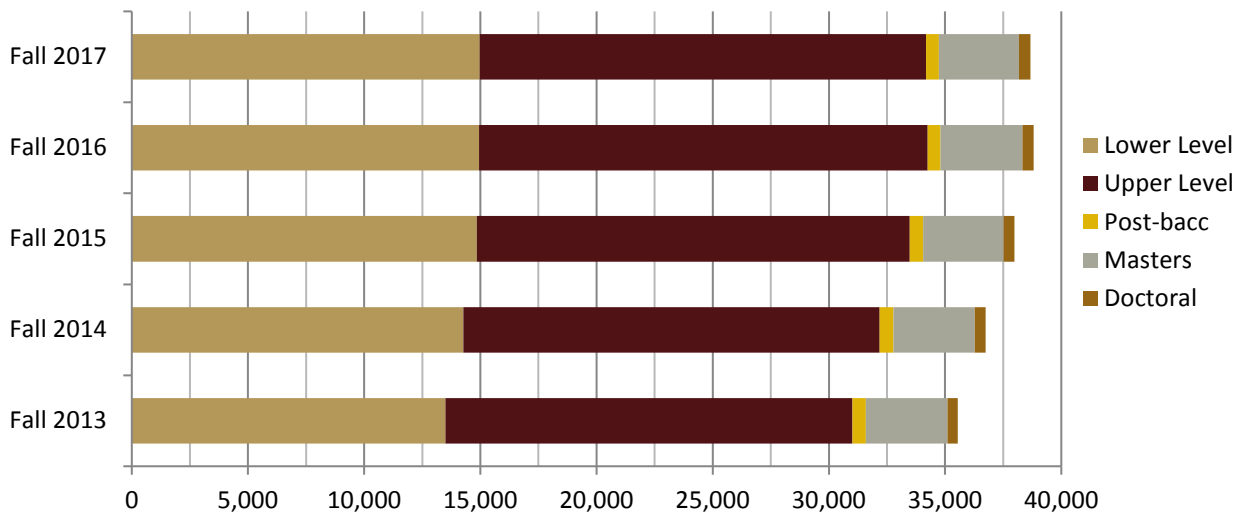
Table 8.	Construction Expenditures	18
Table 9.	Parking Space	18

III. Attachments

Attachment I.	Texas Public Universities: General Revenue Funds Per Semester Credit Hour	19
Attachment II.	Tuition and Fees for Texas Public Universities	20
Attachment III.	Tuition and Fees for Texas State and National Peers and Aspirants	21
Attachment IV.	Average Tuition and Fees at Public Universities by State	22
Attachment V.	Predicted vs. Actual Total E&G/FTSE for Texas Public Universities	23
Attachment VI.	Major Campus Construction	24

Student Population Data

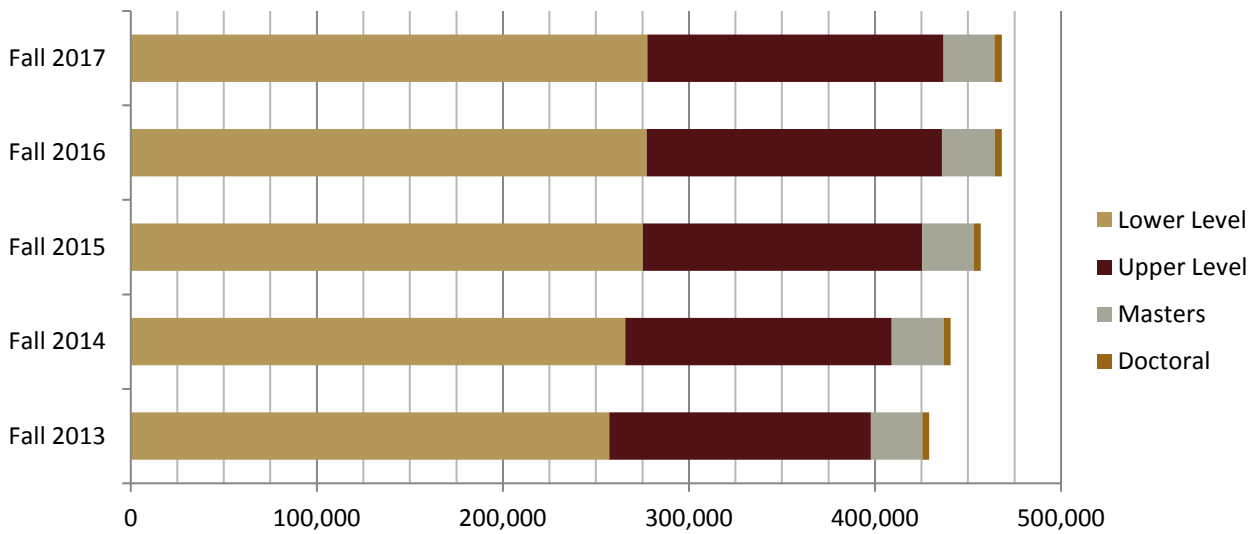
Student Enrollment by Level



Note: Doctoral consists of doctoral and special professional students.
 Source: Texas Higher Education Coordinating Board 001 report.

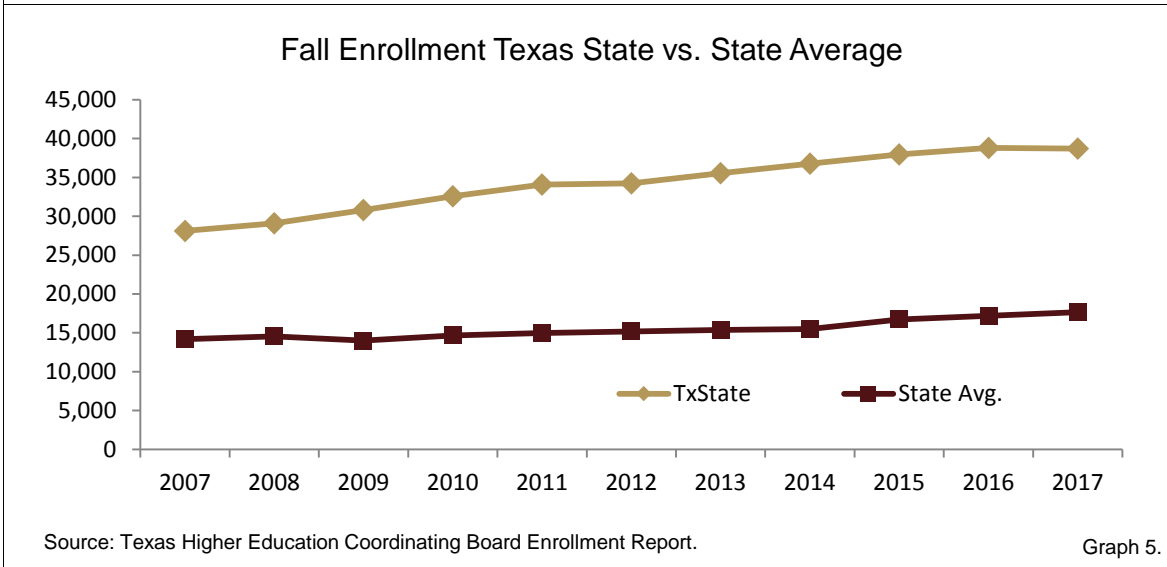
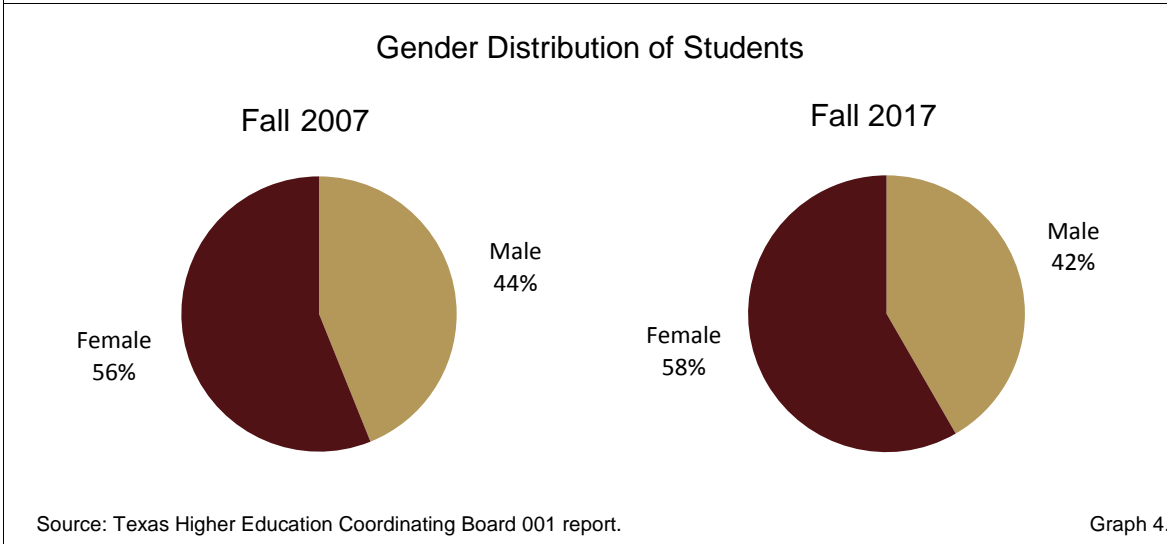
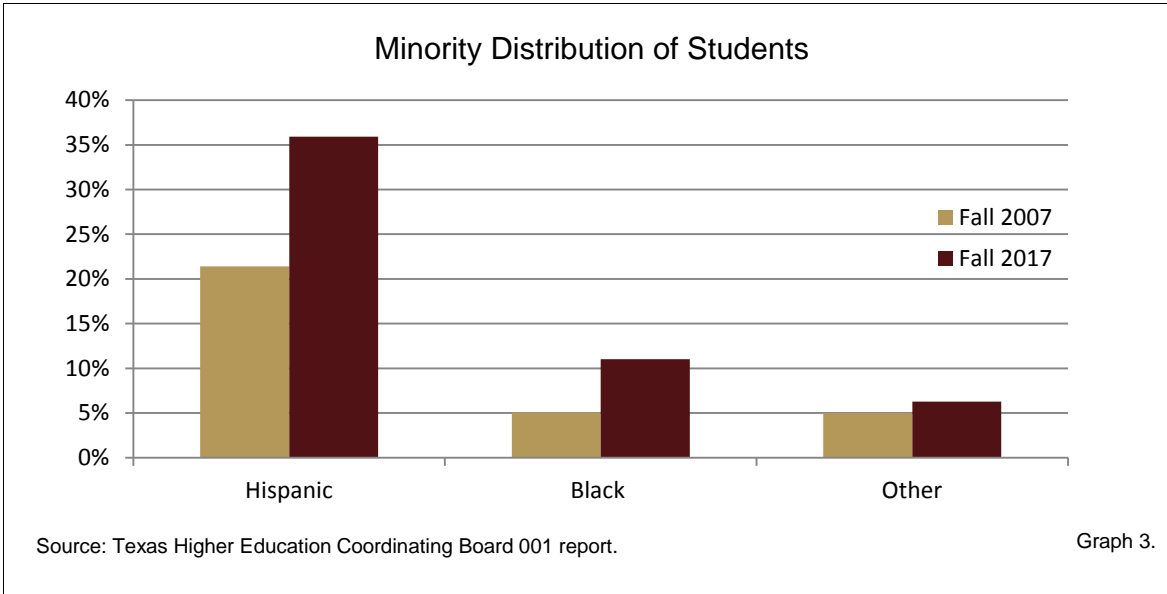
Graph 1.

Semester Credit Hours by Level

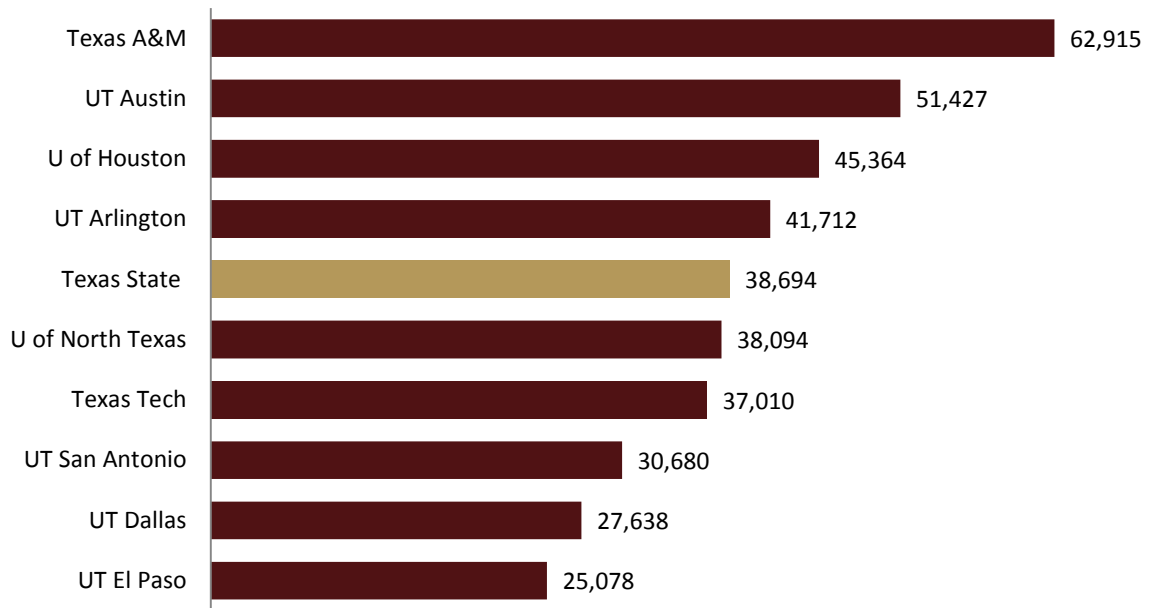


Note: Doctoral consists of doctoral and special professional students.
 Source: Texas Higher Education Coordinating Board 004 report.

Graph 2.



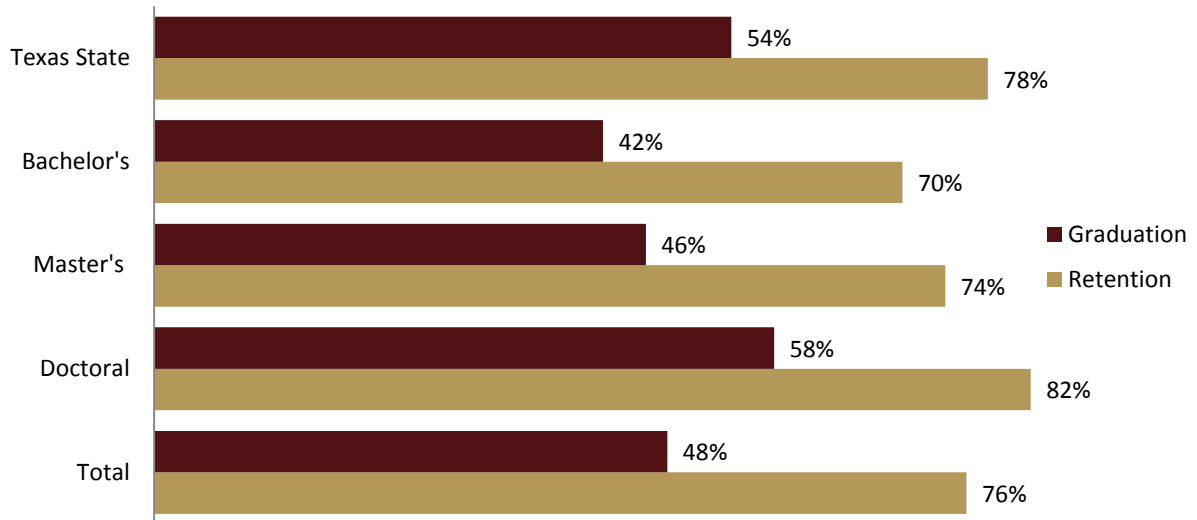
**Fall 2017 Preliminary Enrollment
Texas Research and Emerging Research Universities (R + ERU)**



Source: Texas Higher Education Coordinating Board (THECB) Texas Higher Education Enrollments report.

Graph 6.

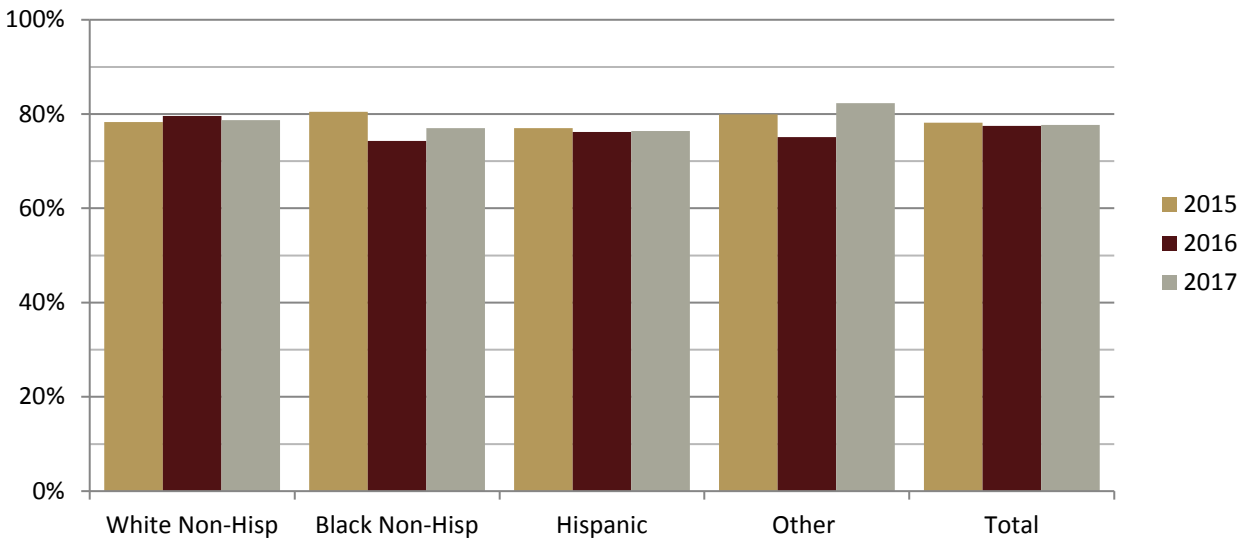
**Median Retention & Graduation Rates of Public 4-Year Institutions
by Carnegie Classification
(First-Year Retention 2014 Cohort & Six-Year Graduation 2010 Cohort)**



Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education, Nov. 2017.

Graph 7.

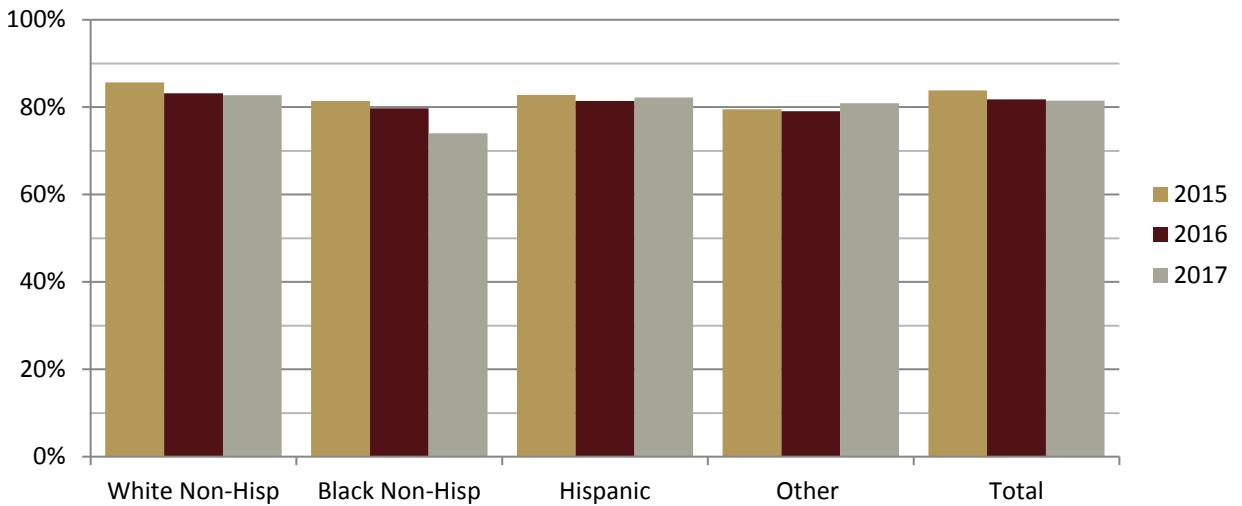
First-Year Full-time Freshmen Retention



Source: Texas State Database (IPEDS Student Right-to-Know definition)

Graph 8.

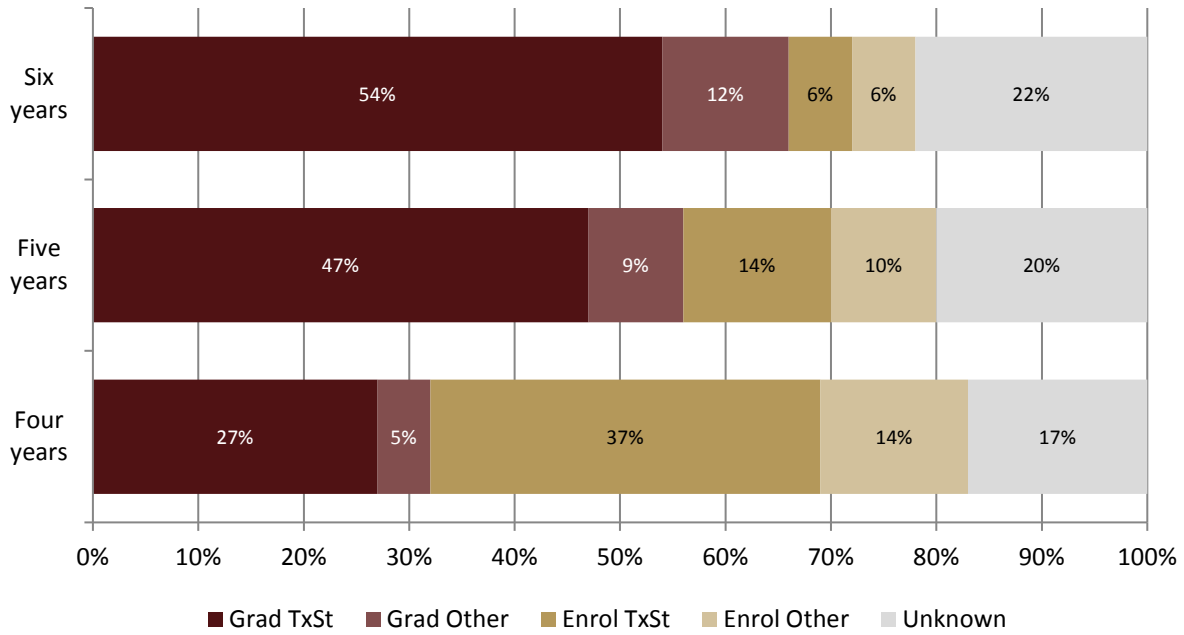
First-Year Full-time Transfer Retention (Students entering with 30+ hours)



Source: Texas State Database (THECB Accountability System definition)

Graph 9.

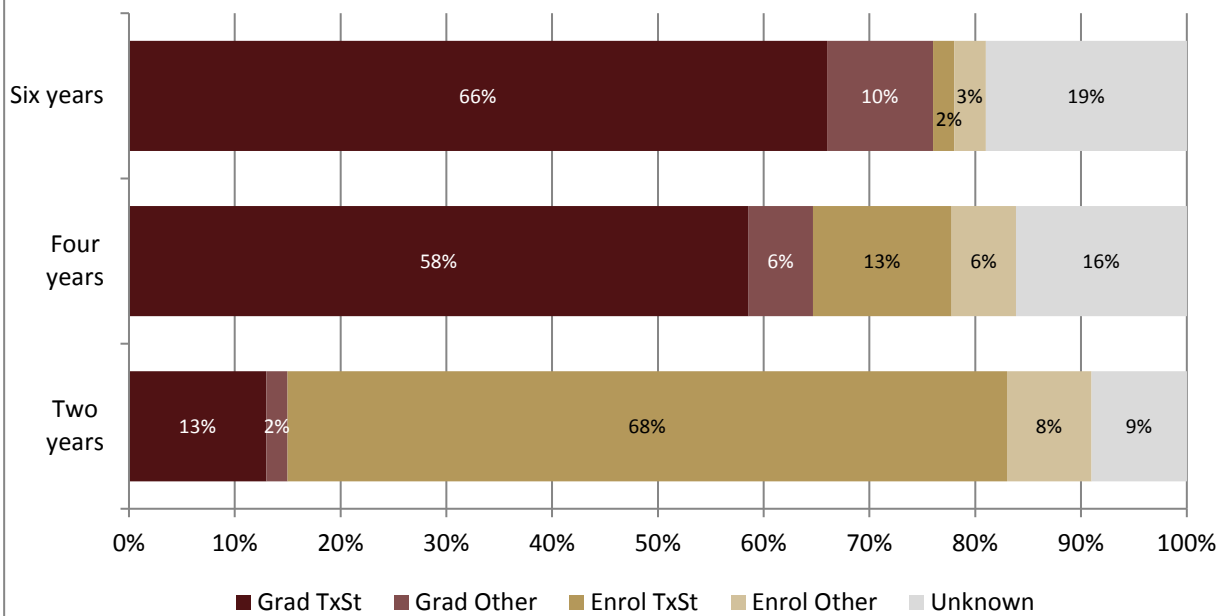
Full-time Freshmen Graduation & Success at 4, 5, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2011 Cohort

Graph 10.

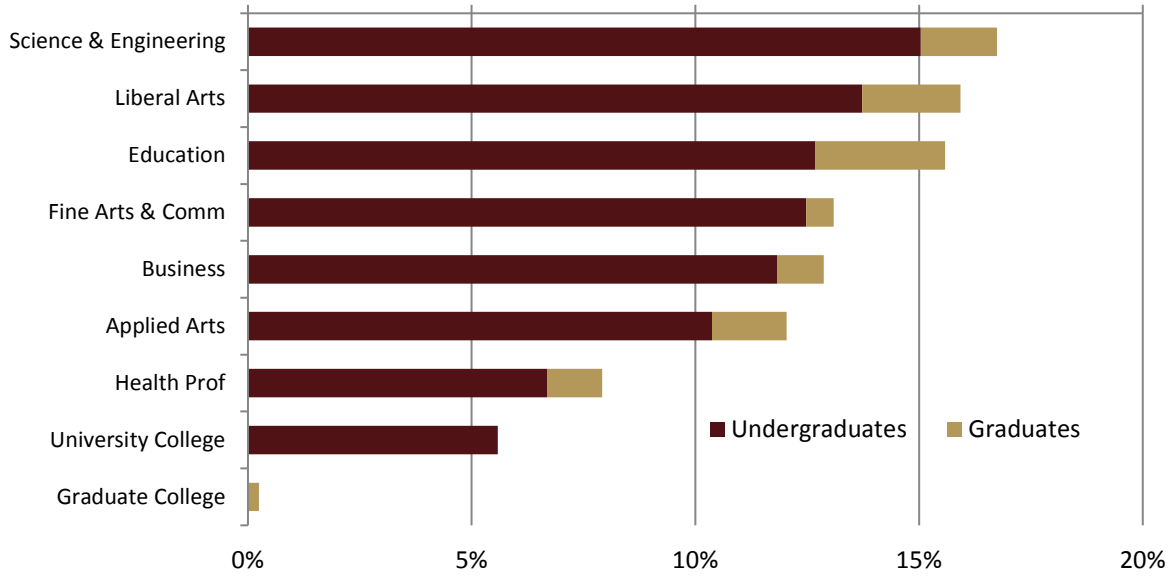
Full-time Transfer Graduation & Success at 2, 4, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2011 Cohort

Graph 11.

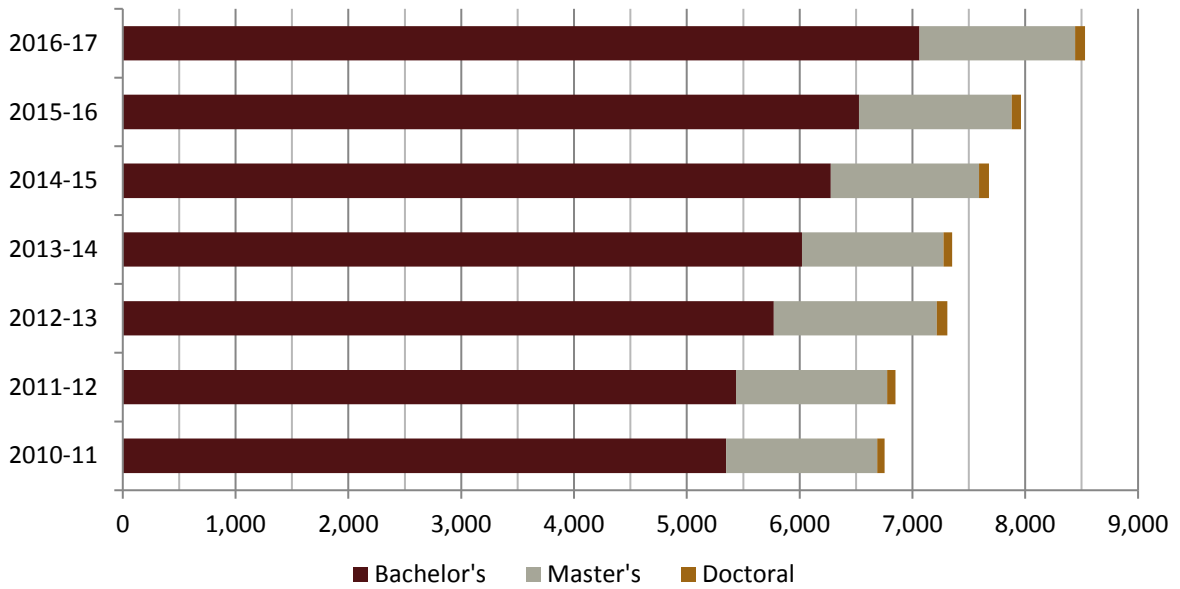
Fall 2017 Student Majors by College



Note: Graduates consist of post-baccalaureate, master's, special professional, and doctoral students
 Source: Texas Higher Education Coordinating Board 001 report

Graph 12.

Degrees Awarded by Fiscal Year

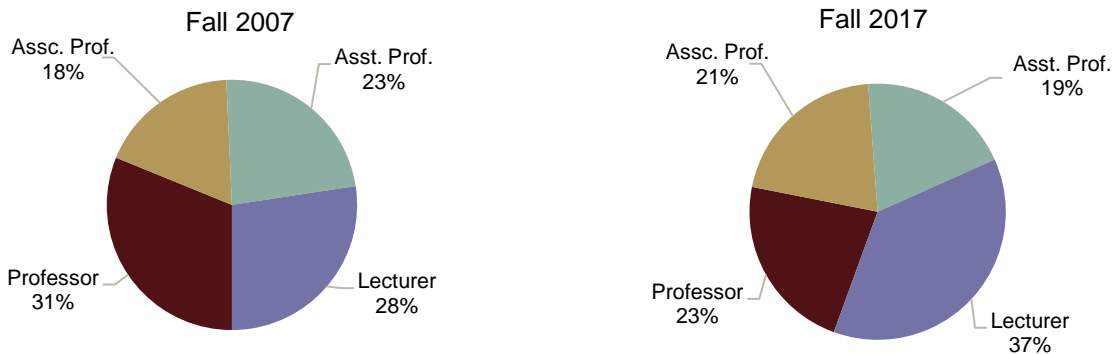


Note: Doctoral degrees include doctoral and special professional degrees
 Source: Texas Higher Education Coordinating Board 009 report

Graph 13.

Faculty and Staff Data

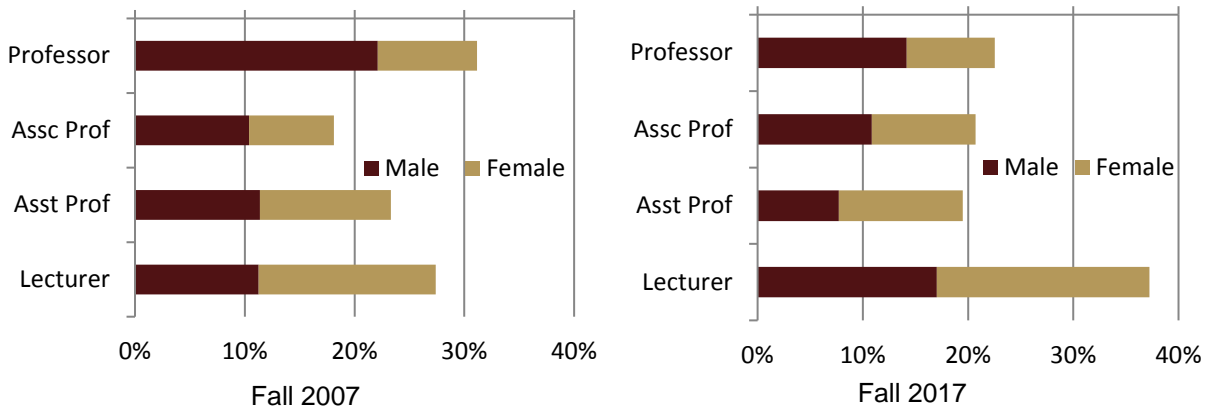
Full-time & Tenured Faculty Headcount by Rank



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 14.

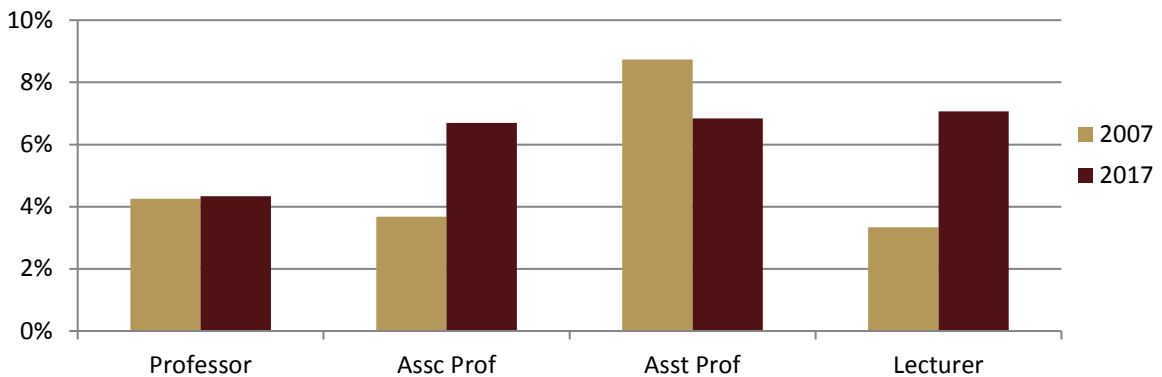
Full-time & Tenured Faculty Headcount by Rank and Gender



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 15.

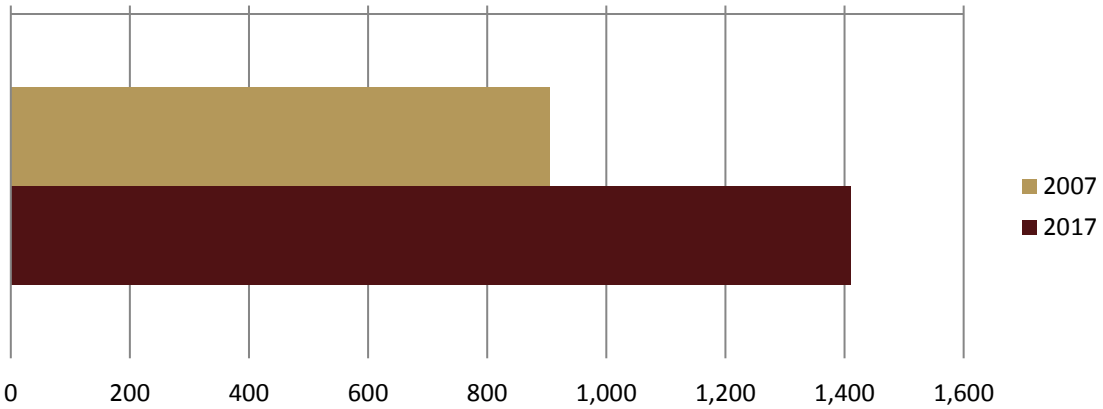
Minority Distribution of Full-time & Tenured Faculty Headcount



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators. Excludes faculty with unknown race/ethnicity.

Graph 16.

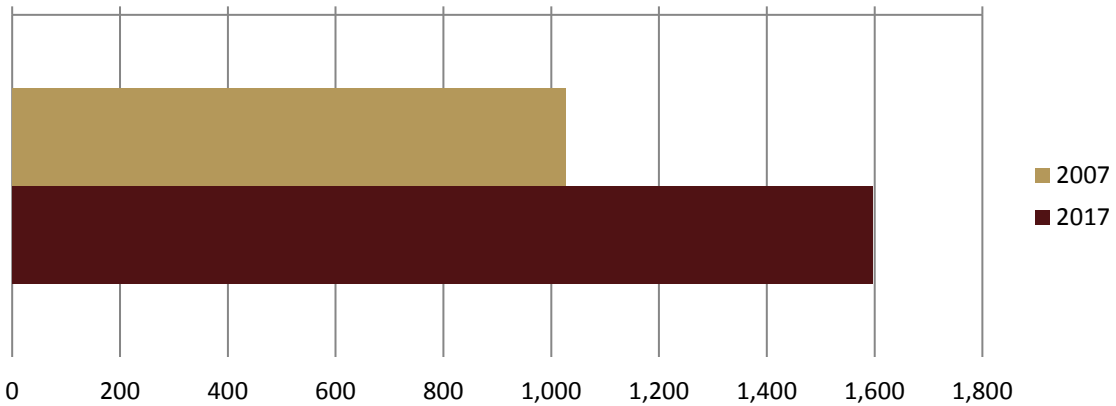
Full-time & Tenured Faculty Headcount



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 17.

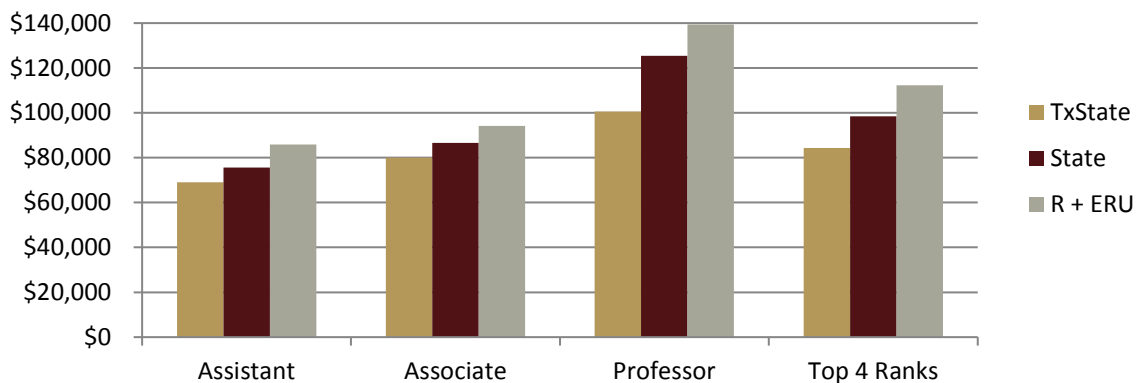
Faculty FTE



Source: TXST Database. Based on employees with a faculty FTE.

Graph 18.

Fiscal Year 2016 Average Faculty Salary Comparison



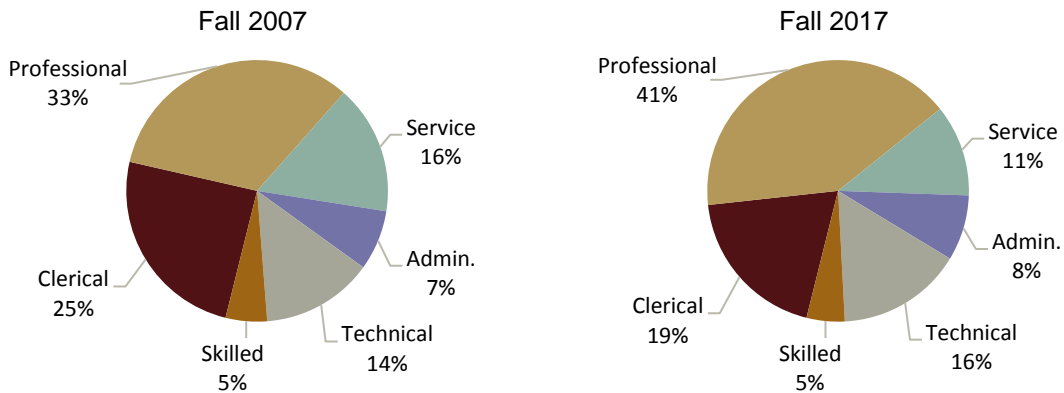
Note: R + ERU = Research and Emerging Research Universities.

R + ERU average excludes Texas State University.

Source: Texas Higher Education Coordinating Board.

Graph 19.

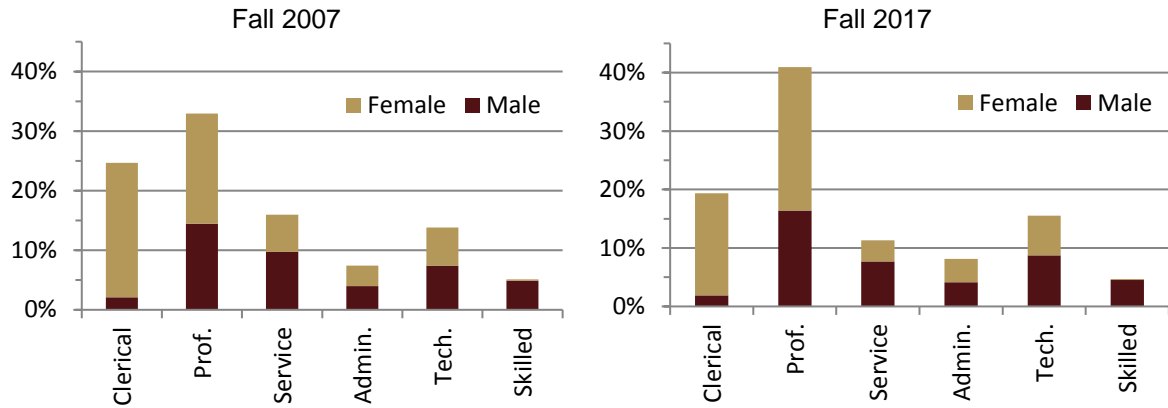
Full-time Staff Headcount by EEO Category



Source: TXST Database. Based on employees with faculty FTE < 50% and total FTE of 100%.

Graph 20.

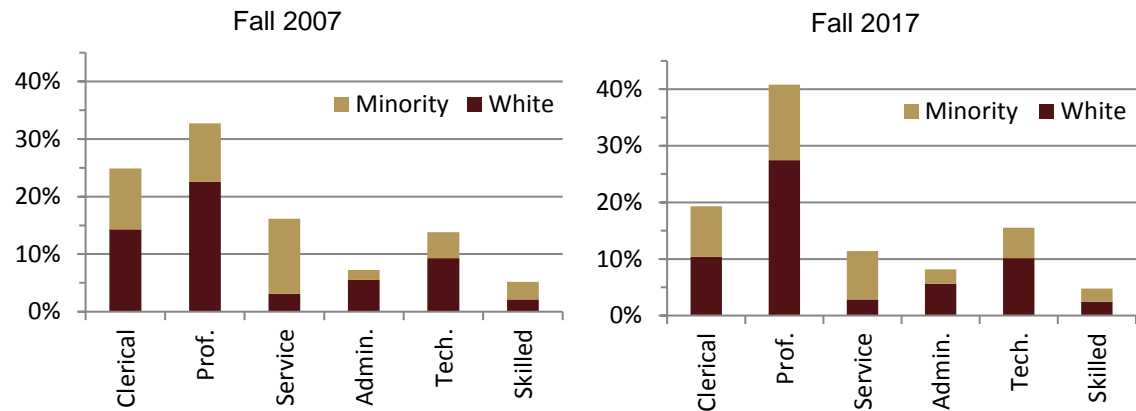
Full-time Staff Headcount by EEO Category and Gender



Source: TXST Database. Based on employees with faculty FTE < 50% and total FTE of 100%.

Graph 21.

Full-time Staff Headcount by EEO Category and Ethnicity



Source: TXST Database. Excludes those with unknown race/ethnicity.

Graph 22.

Financial Data

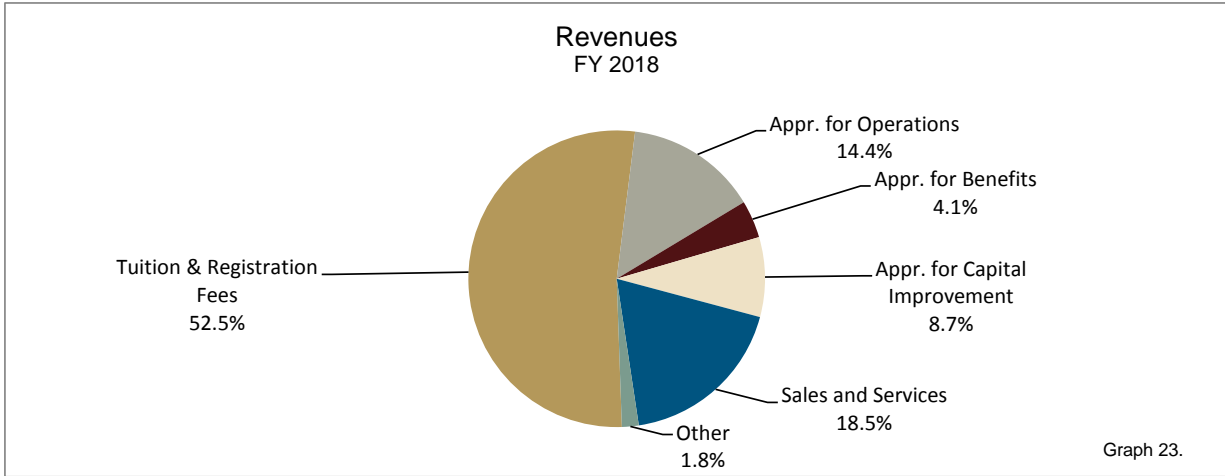


Table 1. Revenues

	FY 2017		FY 2018	
Tuition & Registration Fees	\$318,091,000.00	51.6%	\$337,774,000.00	52.5%
Appr. for Operations	\$92,713,083.00	15.0%	\$92,502,617.00	14.4%
Appr. for Benefits	\$27,552,000.00	4.5%	\$26,327,416.00	4.1%
Appr. for Capital Improvement	\$56,137,826.00	9.1%	\$55,903,032.00	8.7%
Sales and Services	\$111,360,000.00	18.1%	\$118,618,000.00	18.5%
Other	\$10,725,000.00	1.7%	\$11,771,000.00	1.8%
TOTAL	\$616,578,909.00		\$642,896,065.00	

Source: Operating Budget.

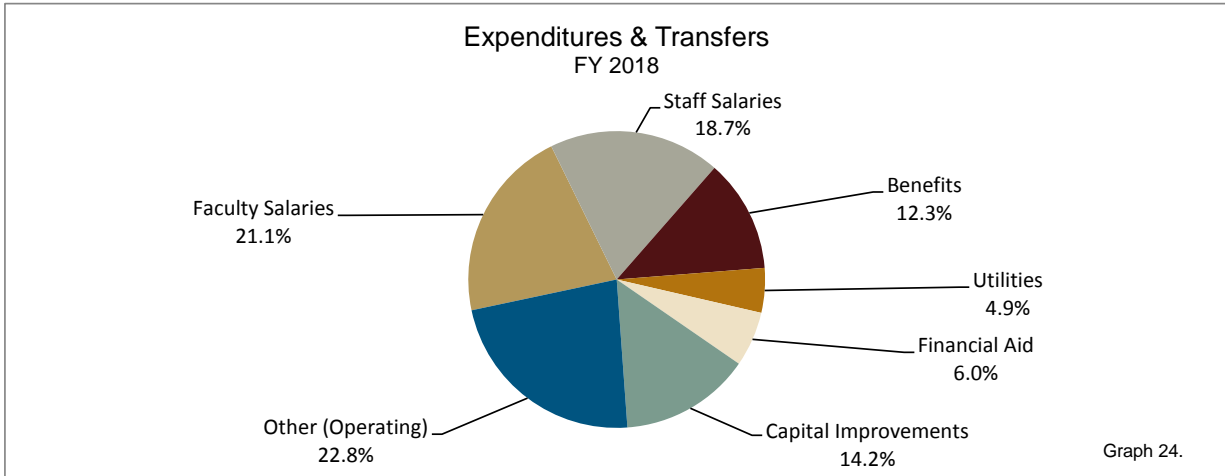


Table 2. Expenditures & Transfers

	FY 2017		FY 2018	
Faculty Salaries	\$129,964,594.23	21.1%	\$135,445,335.00	21.1%
Staff Salaries	\$117,903,891.50	19.1%	\$120,320,283.00	18.7%
Benefits	\$75,182,225.80	12.2%	\$79,078,538.00	12.3%
Utilities	\$31,992,918.54	5.2%	\$31,256,128.00	4.9%
Financial Aid	\$35,406,303.67	5.7%	\$38,536,794.00	6.0%
Capital Improvements	\$88,535,280.00	14.4%	\$91,568,035.00	14.2%
Other (Operating)	\$137,593,695.26	22.3%	\$146,690,952.00	22.8%
TOTAL	\$616,578,909.00		\$642,896,065.00	

Source: Operating Budget.

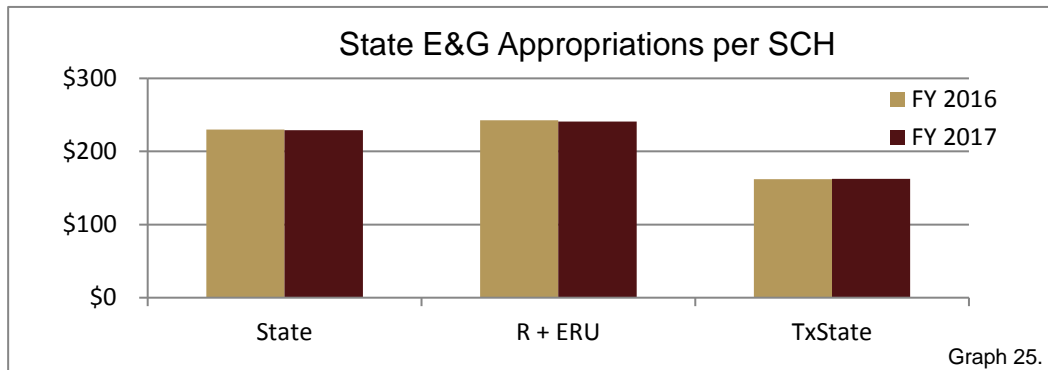


Table 3. State E&G Appropriations

	E & G Appropriations	Base Year SCH	Approp./ SCH
FY 2016:			
State	\$ 3,411,413,323	14,821,566	\$230
R + ERU	\$ 1,995,624,648	8,223,413	\$243
TxState	\$ 149,774,970	924,690	\$162
FY 2017:			
State	\$ 3,397,982,280	14,821,566	\$229
R + ERU	\$ 1,981,751,096	8,223,413	\$241
TxState	\$ 150,343,981	924,690	\$163

Note: R + ERU excludes Texas State University

Source: 84th Legislature, Regular Session: Text of Conference Committee Report

Table 4. State Appropriations: General Revenue Per Capita

	Rank	FY 2017	2016	General Revenue
	Per Capita	Appropriations	Population	Per Capita
Alabama	13	\$ 1,562,306,106	4,863,300	\$ 321
Alaska	4	\$ 335,851,000	741,894	\$ 453
Arizona	48	\$ 842,010,200	6,931,071	\$ 121
Arkansas	10	\$ 999,831,300	2,988,248	\$ 335
California	8	\$13,579,469,229	39,250,017	\$ 346
Colorado	45	\$ 866,808,182	5,540,545	\$ 156
Connecticut	12	\$ 1,154,757,551	3,576,452	\$ 323
Delaware	29	\$ 234,722,700	952,065	\$ 247
Florida	36	\$ 4,578,325,642	20,612,439	\$ 222
Georgia	15	\$ 3,203,141,388	10,310,371	\$ 311
Hawaii	3	\$ 667,478,019	1,428,557	\$ 467
Idaho	19	\$ 460,323,000	1,683,140	\$ 273
Illinois*	49	\$ 1,408,803,500	12,801,539	\$ 110
Indiana	22	\$ 1,760,033,532	6,633,053	\$ 265
Iowa	20	\$ 855,409,017	3,134,693	\$ 273
Kansas	23	\$ 769,175,109	2,907,289	\$ 265
Kentucky	25	\$ 1,170,767,200	4,436,974	\$ 264
Louisiana	32	\$ 1,094,801,855	4,681,666	\$ 234
Maine	35	\$ 299,575,645	1,331,479	\$ 225
Maryland	11	\$ 1,964,463,400	6,016,447	\$ 327
Massachusetts	34	\$ 1,544,319,564	6,811,779	\$ 227
Michigan	42	\$ 1,877,039,600	9,928,300	\$ 189
Minnesota	17	\$ 1,543,313,000	5,519,952	\$ 280
Mississippi	9	\$ 1,013,678,408	2,988,726	\$ 339
Missouri	43	\$ 1,089,159,140	6,093,000	\$ 179
Montana	31	\$ 253,311,859	1,042,520	\$ 243
Nebraska	6	\$ 773,101,444	1,907,116	\$ 405
Nevada	41	\$ 570,958,220	2,940,058	\$ 194
New Hampshire	50	\$ 125,200,059	1,334,795	\$ 94
New Jersey	33	\$ 2,083,569,000	8,944,469	\$ 233
New Mexico	5	\$ 861,383,002	2,081,015	\$ 414
New York	16	\$ 5,765,073,288	19,745,289	\$ 292
North Carolina	7	\$ 3,978,682,420	10,146,788	\$ 392
North Dakota	2	\$ 419,650,340	757,952	\$ 554
Ohio	40	\$ 2,303,647,976	11,614,373	\$ 198
Oklahoma	38	\$ 857,022,108	3,923,561	\$ 218
Oregon	39	\$ 814,589,131	4,093,465	\$ 199
Pennsylvania	47	\$ 1,693,108,000	12,784,227	\$ 132
Rhode Island	44	\$ 188,214,286	1,056,426	\$ 178
South Carolina	37	\$ 1,094,964,380	4,961,119	\$ 221
South Dakota	18	\$ 238,612,300	865,454	\$ 276
Tennessee	26	\$ 1,732,289,377	6,651,194	\$ 260
Texas	21	\$ 7,600,210,799	27,862,596	\$ 273
Utah	14	\$ 978,663,600	3,051,217	\$ 321
Vermont	46	\$ 92,326,259	624,594	\$ 148
Virginia	30	\$ 2,054,183,184	8,411,808	\$ 244
Washington	27	\$ 1,878,116,000	7,288,000	\$ 258
West Virginia	24	\$ 484,109,152	1,831,102	\$ 264
Wisconsin	28	\$ 1,473,947,300	5,778,708	\$ 255
Wyoming	1	\$ 382,164,128	585,501	\$ 653
U.S. (excludes District of Columbia)		\$83,572,660,899	322,446,343	\$ 259

Note: *The FY17 budget passed by the Illinois legislature allocated monies to higher education through December 2016 only. The monies listed here for FY17 represent those partial, stopgap funds, which may or may not be augmented by future legislative actions.

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University
 Population - 2016 Population Estimate, U.S. Census Bureau

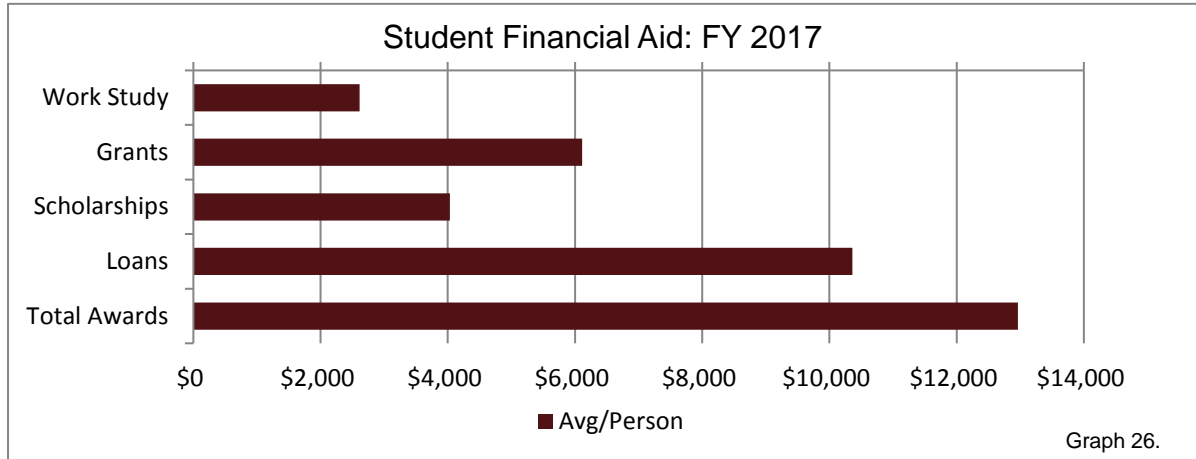


Table 5. Student Financial Aid: FY 2017

	Total Dollar Amount	Number of Unduplicated Recipients	Avg. Amount per Person
Work Study	\$1,433,369	548	\$2,616
Grants	\$105,553,057	17,264	\$6,114
Scholarships	\$23,368,481	5,794	\$4,033
Loans	\$231,684,698	22,359	\$10,362
Total Awards	\$362,039,605	27,927	\$12,964
% Change (FY16 to FY17)	3.7%	3.2%	0.5%

Source: Texas State Office of Financial Aid and Scholarships

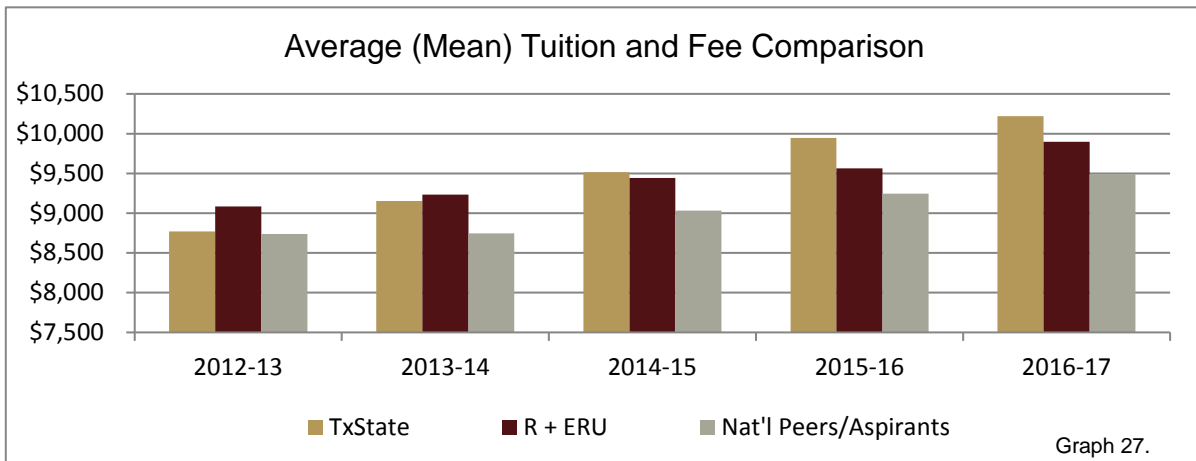


Table 6. Average (Mean) Tuition and Fee Comparison

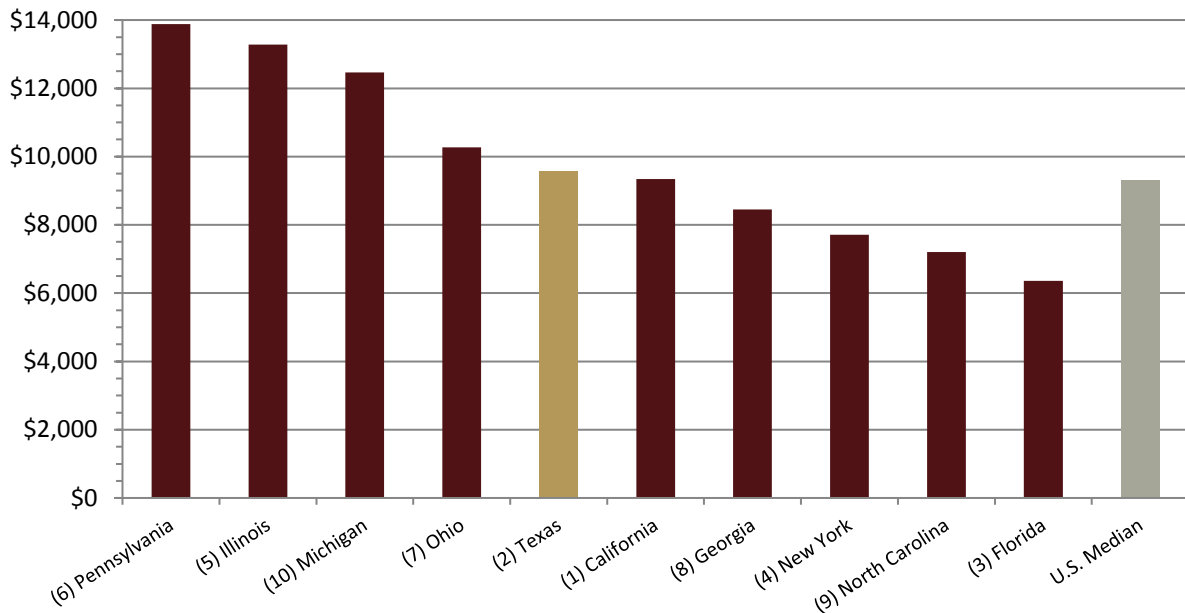
	2012-13	2013-14	2014-15	2015-16	2016-17
TxState	\$8,772	\$9,151	\$9,516	\$9,944	\$10,218
R + ERU	\$9,084	\$9,233	\$9,443	\$9,562	\$9,898
Nat'l Peers/Aspirants	\$8,738	\$8,744	\$9,030	\$9,245	\$9,489

Note: See Attachment III for National Peers and Aspirants. R + ERU excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment III).

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

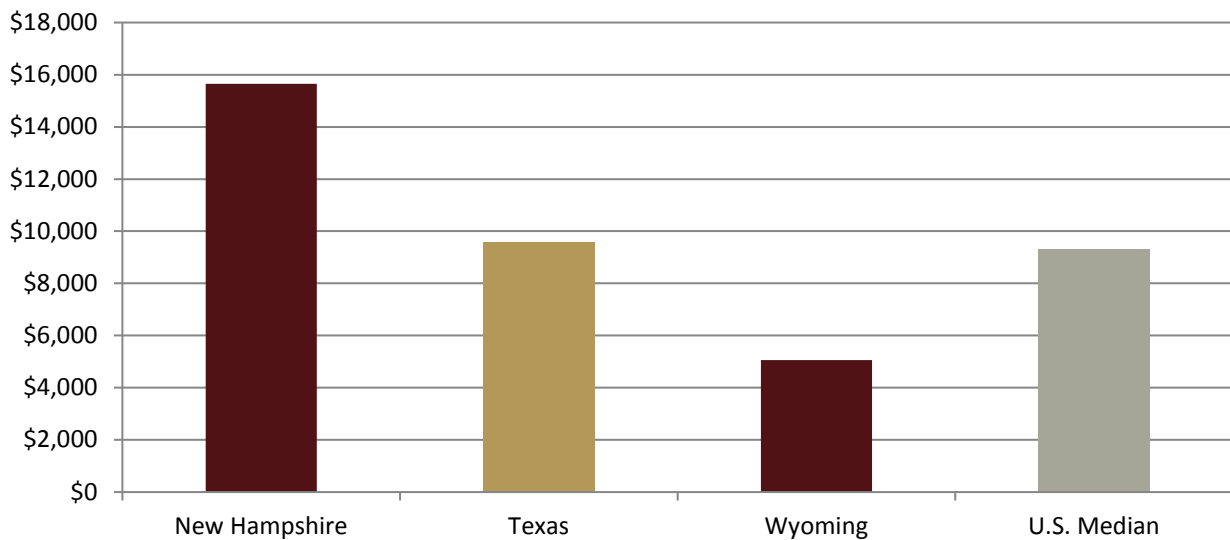
FY 2017 Average (Mean) Tuition and Fees at Public Universities:
10 Most Populous States



Source: 2016 Trends in College Pricing, College Board (see Attachment IV).

Graph 28.

FY 2017 Average (Mean) Tuition and Fees at Public Universities:
Maximum and Minimum Average Compared to Texas



Source: 2016 Trends in College Pricing, College Board (see Attachment IV).

Graph 29.

Table 7. Fall 2017 Rates for Room Survey Respondents

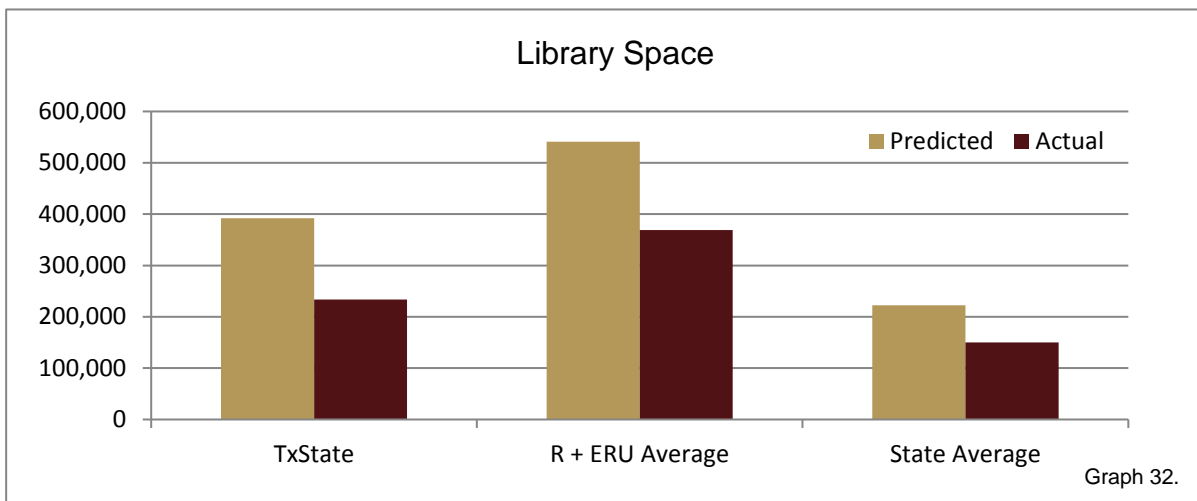
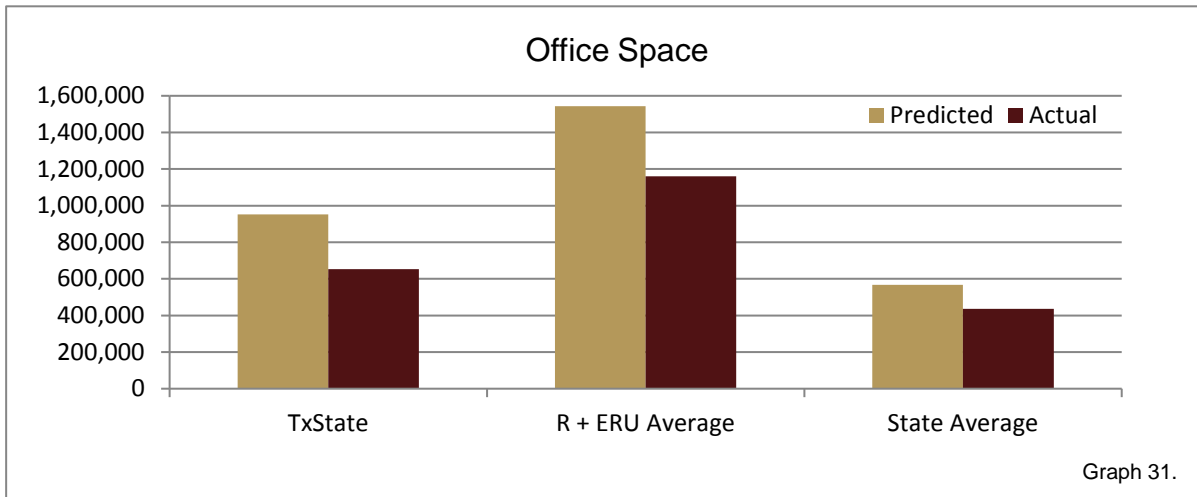
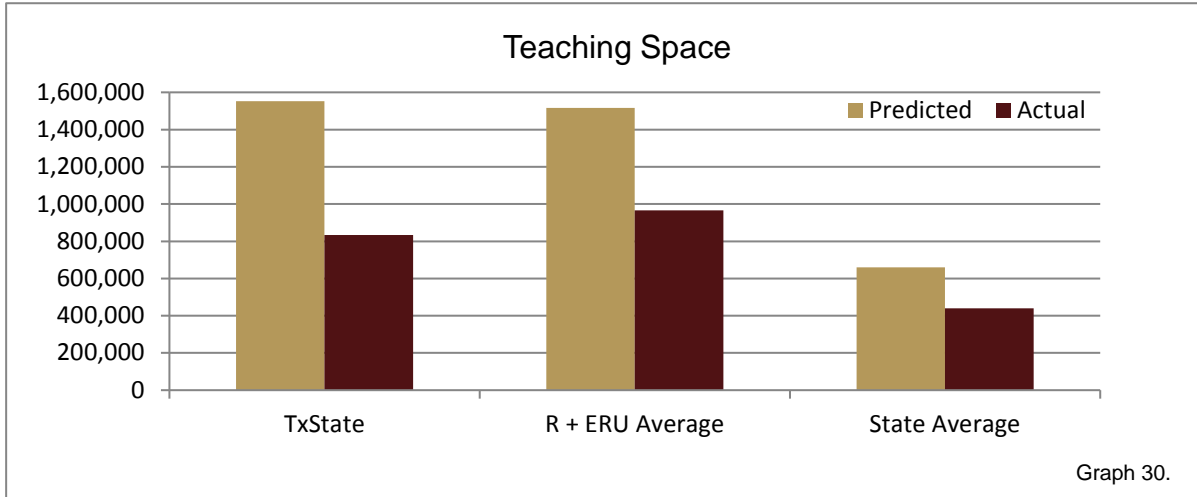
University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Sam Houston State	\$3,020	\$2,192	N/A
Texas A&M	\$3,232	\$3,232	\$2,536
Texas A&M Corpus Christi	\$3,839	\$3,465	N/A
Texas State	\$3,595	\$3,838	\$2,695
Texas Tech	\$6,525	\$5,830	\$4,510
Texas Woman's University	\$2,235	N/A	\$1,935
Univ. of Houston	N/A	\$3,102	\$2,536
Univ. of Texas at Austin	\$5,181	\$4,151	\$3,808
Texas State Rank (Low to High)	4 of 7	5 of 7	4 of 6
Average	\$3,947	\$3,687	\$3,003

*The most common rate was chosen for each school

Source: Texas State Room Survey, Fall 2017

Facilities Data

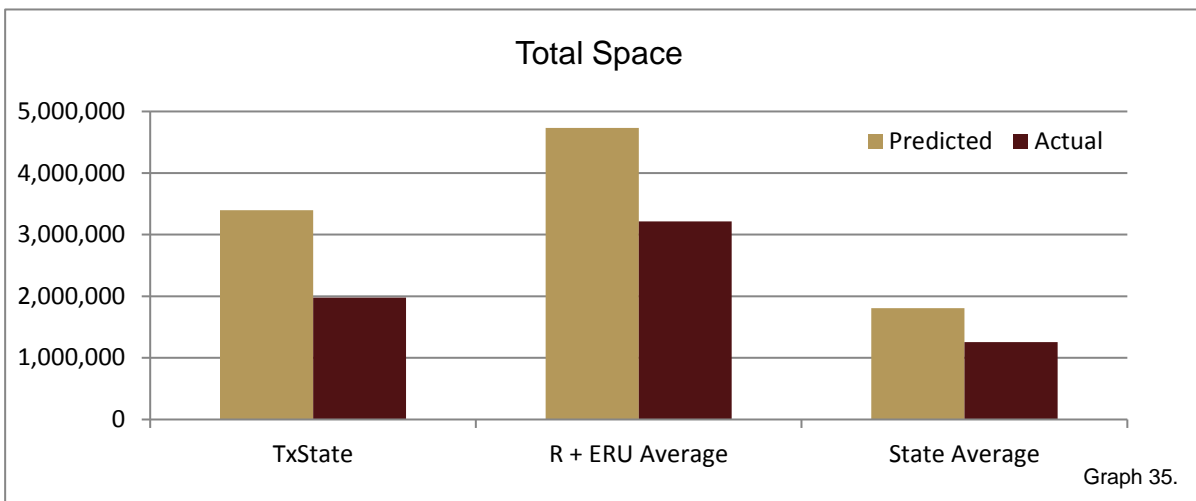
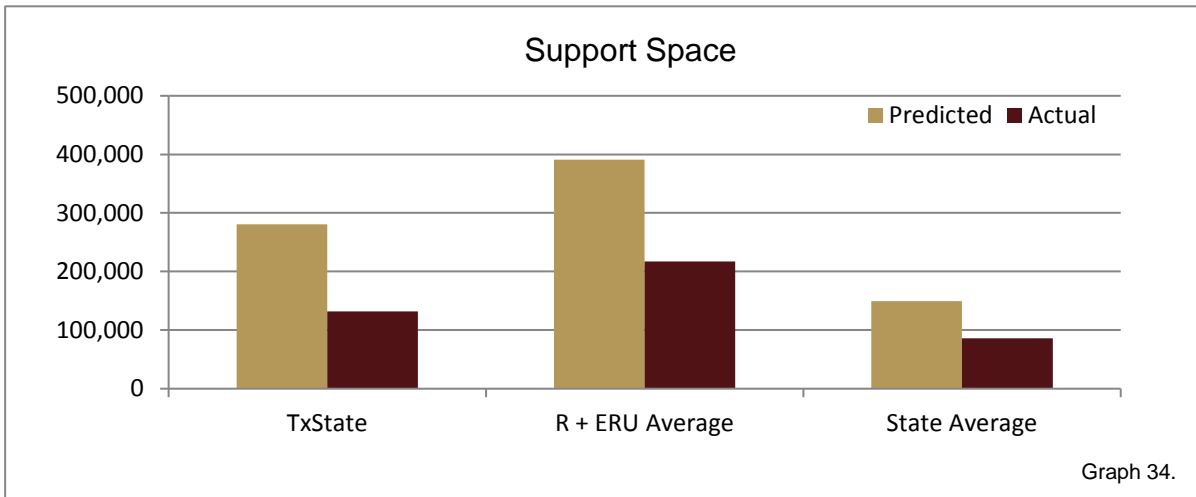
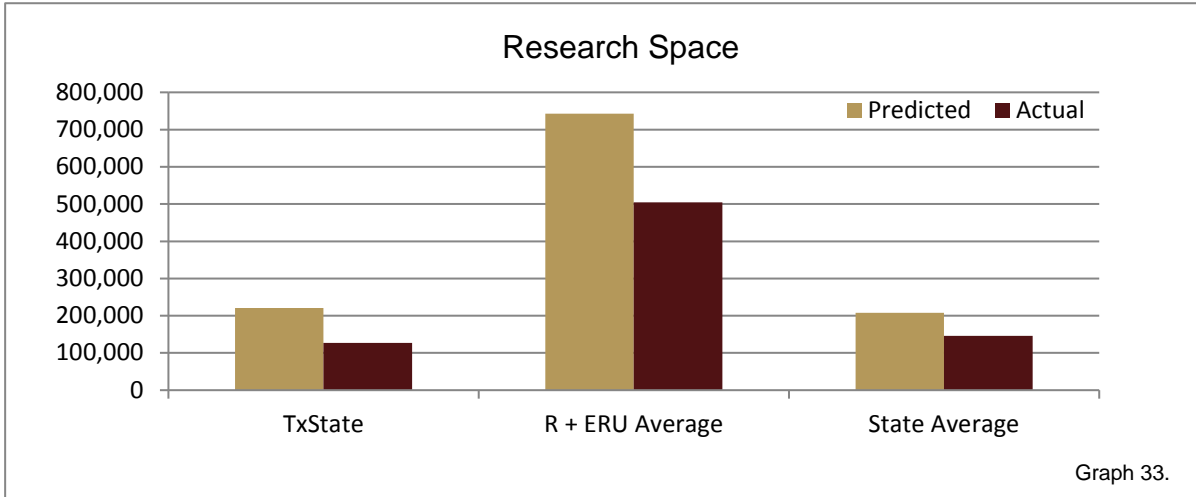
Fall 2016 Predicted vs. Actual Square Footage



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2016.

Fall 2016 Predicted vs. Actual Square Footage (Cont'd)



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2016.

Table 8. Construction Expenditures

	Total Cost
Completed Construction 1999 to Present	\$ 720,314,682
Construction in Progress	\$ 875,400,031
Total Cost	\$ 1,595,714,713

Source: Texas State Office of Planning, Space Management, and Real Estate
(see Attachment VI), Nov. 2017

Table 9. Parking Space

Parking Area	Number of Spaces	
	San Marcos	Round Rock
Apartments	651	0
Car Pool	93	0
Commuter/Perimeter	4,161	934
Faculty/Staff	2,406	78
Handicap	405	30
Metered	754	0
Motorcycle	77	4
Reserved	227	0
Resident	3,117	0
Resident Hall Director	26	0
Service Vehicle	38	0
Service/Delivery	26	5
Visitor	42	7
Total available spaces:	12,023	1,058

Note: 40 Spaces/100 Students is a standard measure of "adequate parking"

This computes to 15,466 spaces based on Fall 2017 student enrollment

Source: Texas State Transportation Services--Parking Services, Nov. 2017

Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour

University	Base Year SCH	Fiscal Year 2017			
		Formula Funding General Revenue	General Rev./SCH	Total General Revenue	General Rev./SCH
Angelo State	168,305	\$ 14,058,535	\$ 84	\$ 25,675,052	\$ 153
Lamar	348,966	\$ 41,023,334	\$ 118	\$ 49,063,811	\$ 141
Midwestern State	140,665	\$ 13,134,185	\$ 93	\$ 18,522,721	\$ 132
Prairie View A&M	223,161	\$ 17,547,021	\$ 79	\$ 47,212,929	\$ 212
S.F. Austin State	327,288	\$ 29,038,134	\$ 89	\$ 39,732,191	\$ 121
Sam Houston State	495,091	\$ 44,688,550	\$ 90	\$ 53,615,930	\$ 108
Sul Ross - Rio Grande	16,363	\$ 1,448,277	\$ 89	\$ 5,027,041	\$ 307
Sul Ross State	43,814	\$ 5,190,314	\$ 118	\$ 12,652,740	\$ 289
Tarleton State	294,523	\$ 27,288,138	\$ 93	\$ 38,150,293	\$ 130
Texas A&M	1,440,131	\$ 240,437,081	\$ 167	\$ 283,610,307	\$ 197
Texas A&M - Central Texas	49,797	\$ 5,502,349	\$ 110	\$ 14,874,224	\$ 299
Texas A&M - Commerce	267,219	\$ 32,082,875	\$ 120	\$ 38,095,122	\$ 143
Texas A&M - Corpus Christi	277,662	\$ 26,591,773	\$ 96	\$ 46,079,130	\$ 166
Texas A&M - Galveston	65,993	\$ 10,640,704	\$ 161	\$ 18,232,517	\$ 276
Texas A&M - Kingsville	210,795	\$ 26,402,328	\$ 125	\$ 37,422,943	\$ 178
Texas A&M - San Antonio	88,581	\$ 9,950,287	\$ 112	\$ 25,158,008	\$ 284
Texas A&M - Texarkana	41,990	\$ 4,285,109	\$ 102	\$ 17,970,330	\$ 428
Texas A&M International	170,673	\$ 15,391,059	\$ 90	\$ 31,404,554	\$ 184
Texas Southern	234,118	\$ 22,003,263	\$ 94	\$ 51,603,046	\$ 220
Texas Tech	922,022	\$ 120,353,495	\$ 131	\$ 153,823,380	\$ 167
Texas Woman's	340,076	\$ 37,262,610	\$ 110	\$ 48,675,751	\$ 143
Univ. of Houston	1,012,077	\$ 127,826,613	\$ 126	\$ 155,655,428	\$ 154
Univ. of Houston - Clear Lake	176,039	\$ 22,409,836	\$ 127	\$ 28,977,616	\$ 165
Univ. of Houston - Downtown	315,815	\$ 21,021,286	\$ 67	\$ 24,025,035	\$ 76
Univ. of Houston - Victoria	91,477	\$ 9,704,161	\$ 106	\$ 15,381,525	\$ 168
Univ. of North Texas	888,983	\$ 94,267,418	\$ 106	\$ 109,227,429	\$ 123
Univ. of North Texas - Dallas	46,665	\$ 4,074,205	\$ 87	\$ 14,423,886	\$ 309
Univ. of Texas - Arlington	829,648	\$ 87,036,951	\$ 105	\$ 105,438,634	\$ 127
Univ. of Texas - Austin	1,327,818	\$ 208,894,632	\$ 157	\$ 283,010,519	\$ 213
Univ. of Texas - Dallas	548,658	\$ 70,226,671	\$ 128	\$ 85,886,928	\$ 157
Univ. of Texas - El Paso	540,433	\$ 56,854,586	\$ 105	\$ 80,715,707	\$ 149
Univ. of Texas - Perm. Basin	115,667	\$ 9,908,864	\$ 86	\$ 30,035,102	\$ 260
Univ. of Texas - Rio Grande Valley	720,368	\$ 66,311,940	\$ 92	\$ 126,268,985	\$ 175
Univ. of Texas - San Antonio	713,643	\$ 65,192,837	\$ 91	\$ 94,507,580	\$ 132
Univ. of Texas - Tyler	184,222	\$ 20,050,693	\$ 109	\$ 32,360,483	\$ 176
West Texas A&M	218,130	\$ 21,212,049	\$ 97	\$ 30,981,453	\$ 142
TEXAS STATE	924,690	\$ 83,253,347	\$ 90	\$ 102,051,793	\$ 110
R + ERU TOTAL	8,223,413	\$ 1,071,090,284	\$ 130	\$ 1,351,875,912	\$ 164
TEXAS TOTAL	14,821,566	\$ 1,712,565,510	\$ 116	\$ 2,375,550,123	\$ 160

Note: Total General Revenue includes special items and total revenue bond funding
R + ERU excludes Texas State University

Source: 84th Legislature, Regular Session: Text of Conference Committee Report
THECB Prep - Base Year SCH

Attachment II

Tuition and Fees for Texas Public Universities

University	2012-13	2013-14	2014-15	2015-16	2016-17
Angelo State	\$ 7,493	\$ 7,493	\$ 7,642	\$ 7,864	\$ 8,038
Lamar	\$ 8,544	\$ 9,011	\$ 9,361	\$ 9,341	\$ 9,901
Midwestern State	\$ 7,238	\$ 7,254	\$ 7,753	\$ 8,005	\$ 8,294
Prairie View A&M	\$ 7,738	\$ 8,098	\$ 8,638	\$ 9,745	\$ 10,059
S.F. Austin	\$ 7,928	\$ 8,411	\$ 8,892	\$ 9,342	\$ 9,537
Sam Houston State	\$ 8,120	\$ 8,594	\$ 8,932	\$ 9,337	\$ 9,516
Sul Ross State	\$ 6,060	\$ 6,600	\$ 6,900	\$ 7,211	\$ 7,816
Tarleton State	\$ 6,709	\$ 6,709	\$ 7,237	\$ 7,705	\$ 8,466
Texas A&M	\$ 8,506	\$ 8,506	\$ 9,179	\$ 9,428	\$ 10,030
Texas A&M - Commerce	\$ 6,583	\$ 6,583	\$ 7,096	\$ 7,432	\$ 8,009
Texas A&M - Corpus Christi	\$ 7,641	\$ 7,778	\$ 8,287	\$ 8,620	\$ 9,105
Texas A&M - Galveston	\$ 7,775	\$ 7,892	\$ 9,569	\$ 9,988	\$ 10,688
Texas A&M - International	\$ 6,838	\$ 7,141	\$ 7,558	\$ 7,990	\$ 8,446
Texas A&M - Kingsville	\$ 6,940	\$ 6,940	\$ 7,554	\$ 7,700	\$ 8,050
Texas A&M - Texarkana	\$ 5,848	\$ 6,374	\$ 6,732	\$ 7,036	\$ 7,257
Texas Southern	\$ 7,646	\$ 7,946	\$ 8,126	\$ 8,726	\$ 9,001
Texas Tech	\$ 8,942	\$ 8,942	\$ 9,308	\$ 9,567	\$ 9,781
Texas Woman's	\$ 6,703	\$ 7,290	\$ 7,560	\$ 8,522	\$ 8,770
Univ. of Houston	\$ 9,888	\$ 10,272	\$ 10,518	\$ 10,664	\$ 10,886
Univ. of Houston - Clear Lake	\$ 6,514	\$ 6,810	\$ 6,303	\$ 6,639	\$ 6,995
Univ. of Houston - Downtown	\$ 5,997	\$ 6,267	\$ 6,614	\$ 6,938	\$ 7,181
Univ. of Houston - Victoria	\$ 6,117	\$ 6,397	\$ 6,749	\$ 7,086	\$ 7,370
Univ. of North Texas	\$ 8,717	\$ 9,104	\$ 9,706	\$ 10,091	\$ 10,520
Univ. of Texas - Arlington	\$ 8,878	\$ 8,878	\$ 8,878	\$ 8,878	\$ 9,202
Univ. of Texas - Austin	\$ 9,792	\$ 9,790	\$ 9,798	\$ 9,830	\$ 10,110
Univ. of Texas - Rio Grande Valley	--	--	--	--	\$ 7,448
Univ. of Texas - Dallas	\$ 11,592	\$ 11,806	\$ 11,806	\$ 11,806	\$ 12,162
Univ. of Texas - El Paso	\$ 7,018	\$ 7,059	\$ 7,059	\$ 7,059	\$ 7,348
Univ. of Texas - Perm. Basin	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 7,060
Univ. of Texas - San Antonio	\$ 8,419	\$ 8,737	\$ 8,737	\$ 8,737	\$ 9,044
Univ. of Texas - Tyler	\$ 7,222	\$ 7,222	\$ 7,312	\$ 7,312	\$ 7,552
West Texas A&M	\$ 6,730	\$ 6,730	\$ 7,371	\$ 7,515	\$ 7,936
TEXAS STATE	\$ 8,232	\$ 8,772	\$ 9,151	\$ 9,944	\$ 10,218
R + ERU AVERAGE	\$ 9,084	\$ 9,233	\$ 9,443	\$ 9,562	\$ 9,898
TEXAS AVERAGE	\$ 7,651	\$ 7,871	\$ 8,212	\$ 8,516	\$ 8,842
U.S. MEDIAN	\$ 8,329	\$ 8,564	\$ 8,805	\$ 9,142	\$ 9,306

Note: R + ERU excludes Texas State University. U.S. Median excludes District of Columbia

Source: Chronicle of Higher Education web site.

Attachment III

2016-2017 Tuition and Fees for Texas State and National Peers and Aspirants

University	In-State Tuition	Out-of-State Tuition
Peers		
Cal State - Fresno	\$ 6,311	\$ 17,471
Cal State - Fullerton	\$ 6,436	\$ 17,596
Cal State - Sacramento	\$ 6,900	\$ 18,060
Eastern Michigan	\$ 11,219	\$ 27,712
Middle Tennessee	\$ 8,610	\$ 26,610
San Francisco State	\$ 6,484	\$ 17,644
San Jose State	\$ 7,316	\$ 18,476
Univ. of Nevada - Las Vegas	\$ 7,063	\$ 20,973
Univ. of North Texas	\$ 10,520	\$ 22,760
Univ. of Texas - San Antonio	\$ 9,044	\$ 22,290
Univ. of Texas - Arlington	\$ 9,202	\$ 23,046
Aspirants		
Ball State	\$ 9,654	\$ 25,428
Bowling Green	\$ 10,796	\$ 18,332
George Mason	\$ 11,300	\$ 32,582
Illinois State	\$ 14,061	\$ 25,168
Northern Illinois	\$ 12,212	\$ 21,677
Kent State	\$ 10,012	\$ 18,376
Northern Arizona	\$ 10,764	\$ 24,144
Old Dominion	\$ 10,046	\$ 27,026
Texas Tech	\$ 9,781	\$ 21,481
Univ. of Wisconsin-Milwaukee	\$ 9,543	\$ 19,901
Western Michigan	\$ 11,493	\$ 26,851
TEXAS STATE	\$ 10,218	\$ 22,458
PEER AVERAGE	\$ 8,100	\$ 21,149
ASPIRANT AVERAGE	\$ 10,878	\$ 23,724
PEER/ASPIRANT AVERAGE	\$ 9,489	\$ 22,437

Note: Peer and Aspirant exclude Texas State University.

Source: Chronicle of Higher Education web site.

Attachment IV

Average Tuition and Fees at Public Universities by State

State	2016-17 Average	2016 Population	Pop. Rank
Alabama	\$ 10,040	4,863,300	24
Alaska	\$ 7,130	741,894	48
Arizona	\$ 10,957	6,931,071	14
Arkansas	\$ 8,247	2,988,248	33
California	\$ 9,346	39,250,017	1
Colorado	\$ 10,257	5,540,545	21
Connecticut	\$ 11,734	3,576,452	29
Delaware	\$ 11,935	952,065	45
Florida	\$ 6,356	20,612,439	3
Georgia	\$ 8,453	10,310,371	8
Hawaii	\$ 10,671	1,428,557	40
Idaho	\$ 7,010	1,683,140	39
Illinois	\$ 13,278	12,801,539	5
Indiana	\$ 9,201	6,633,053	17
Iowa	\$ 8,271	3,134,693	30
Kansas	\$ 8,917	2,907,289	35
Kentucky	\$ 9,953	4,436,974	26
Louisiana	\$ 8,900	4,681,666	25
Maine	\$ 9,687	1,331,479	42
Maryland	\$ 9,366	6,016,447	19
Massachusetts	\$ 12,276	6,811,779	15
Michigan	\$ 12,464	9,928,300	10
Minnesota	\$ 10,952	5,519,952	22
Mississippi	\$ 7,409	2,988,726	32
Missouri	\$ 8,632	6,093,000	18
Montana	\$ 6,409	1,042,520	44
Nebraska	\$ 7,883	1,907,116	37
Nevada	\$ 6,907	2,940,058	34
New Hampshire	\$ 15,650	1,334,795	41
New Jersey	\$ 13,560	8,944,469	11
New Mexico	\$ 6,618	2,081,015	36
New York	\$ 7,707	19,745,289	4
North Carolina	\$ 7,203	10,146,788	9
North Dakota	\$ 7,884	757,952	47
Ohio	\$ 10,266	11,614,373	7
Oklahoma	\$ 8,026	3,923,561	28
Oregon	\$ 9,693	4,093,465	27
Pennsylvania	\$ 13,884	12,784,227	6
Rhode Island	\$ 11,407	1,056,426	43
South Carolina	\$ 12,192	4,961,119	23
South Dakota	\$ 8,138	865,454	46
Tennessee	\$ 9,518	6,651,194	16
Texas	\$ 9,566	27,862,596	2
Utah	\$ 6,581	3,051,217	31
Vermont	\$ 15,446	624,594	49
Virginia	\$ 12,323	8,411,808	12
Washington	\$ 9,265	7,288,000	13
West Virginia	\$ 7,488	1,831,102	38
Wisconsin	\$ 8,928	5,778,708	20
Wyoming	\$ 5,055	585,501	50
U.S. Median Tuition	\$ 9,306	322,446,343	

Note: Excludes District of Columbia

Source: The College Board, Annual Survey of Colleges, 2016.

U.S. Census Bureau, Population Division, 2016.

Attachment V

Fall 2016 Predicted vs. Actual Total E&G/FTSE for Texas Public Universities

University	Predicted Sq. Ft.					Total Predicted	Total Actual	Surplus/Deficit
	Teaching	Library	Rsrch.	Office	Support	Sq. Ft.	Sq. Ft.	Sq. Ft.
Angelo State University	51.7	14.6	3.0	28.9	8.8	107.1	91.6	-14.5
Lamar University	51.1	17.9	3.0	41.8	11.3	125.1	84.7	-40.3
Midwestern State University	52.9	17.7	3.0	35.7	9.8	119.1	104.3	-14.8
Prairie View A&M University	54.8	15.7	8.9	41.8	10.9	132.1	128.0	-4.1
Sam Houston State University	51.9	13.8	3.0	28.9	8.8	106.4	78.0	-28.3
Stephen F. Austin State University	54.1	14.7	3.0	34.8	9.6	116.3	97.8	-12.5
Sul Ross State University	51.5	29.0	6.6	57.6	13.0	157.7	206.9	49.2
Sul Ross State University Rio Grande	45.9	41.1	3.0	34.6	11.2	135.9	147.9	12.0
Tarleton State University	53.9	13.6	4.4	26.5	8.9	107.3	80.6	-26.7
Texas A&M International University	51.0	16.3	3.0	33.1	9.3	112.7	65.4	-47.3
Texas A&M University	46.6	16.5	24.2	52.7	12.6	152.7	103.6	-47.4
Texas A&M University - Central Texas	46.0	27.6	3.0	46.9	11.1	134.6	97.8	-36.7
Texas A&M University - Commerce	48.5	16.4	3.0	32.1	9.0	108.9	80.5	-28.4
Texas A&M University - Corpus Christi	53.2	16.4	12.3	37.3	10.7	129.9	93.5	-36.4
Texas A&M University - Galveston	56.0	18.2	16.2	45.8	12.3	148.5	105.9	-18.7
Texas A&M University - Kingsville	53.6	18.0	13.3	35.6	10.9	131.4	114.0	-17.5
Texas A&M University - San Antonio	46.6	15.8	3.0	25.3	8.2	98.8	62.6	-36.1
Texas A&M University - Texarkana	47.6	28.5	3.0	43.7	11.1	133.9	90.3	-43.6
Texas Southern University	49.3	29.7	3.2	40.7	11.1	133.9	93.4	-40.5
Texas State University	49.9	12.6	7.1	30.6	9.0	109.2	63.6	-39.7
Texas Tech University	51.0	23.6	25.4	39.8	12.6	152.4	98.5	-52.9
Texas Woman's University	49.3	18.1	3.0	36.5	9.6	116.5	80.8	-35.7
University of Houston	48.5	17.8	19.0	44.8	11.7	141.8	93.1	-47.3
University of Houston - Clear Lake	48.5	19.2	3.0	47.3	10.6	128.7	99.5	-29.2
University of Houston - Downtown	49.8	12.8	3.0	34.0	9.0	108.6	57.9	-50.7
University of Houston - Victoria	46.5	19.3	3.0	35.2	9.4	113.3	61.7	-51.5
University of North Texas	49.6	14.3	3.8	32.8	9.0	109.6	74.7	-34.8
University of North Texas - Dallas	45.1	19.1	3.0	29.0	8.7	104.8	61.4	-43.4
University of Texas at Arlington	51.5	14.2	14.1	37.5	10.6	127.8	81.1	-41.1
University of Texas at Austin	45.4	21.1	53.8	86.7	18.6	225.6	175.5	-45.1
University of Texas at Dallas	50.1	14.5	21.3	44.2	11.7	141.9	79.7	-48.7
University of Texas at El Paso	52.9	16.3	21.2	41.0	11.8	143.2	94.2	-49.0
University of Texas at Permian Basin	52.4	17.0	3.0	29.2	9.1	110.7	79.4	-23.2
University of Texas Rio Grande Valley	52.5	12.7	3.5	31.6	9.0	109.3	75.2	-24.9
University of Texas at San Antonio	50.9	14.6	10.1	36.3	10.1	121.9	73.5	-48.4
University of Texas at Tyler	52.1	17.0	3.0	33.2	9.5	114.8	69.3	-40.8
West Texas A&M University	53.2	15.3	3.0	29.1	9.1	109.7	113.4	3.7
TEXAS STATE	49.9	12.6	7.1	30.6	9.0	109.2	63.6	-39.7
R + ERU AVERAGE	49.6	17.0	21.4	46.2	12.1	146.3	97.1	-46.1
TEXAS AVERAGE	50.4	18.4	8.8	38.4	10.5	126.5	93.5	-30.7

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. R + ERU excludes Texas State University. Averages are unweighted.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2016.

Attachment VI

Major Campus Construction 1999-2017

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
COMPLETED CONSTRUCTION					
Cogen Expansion, Phase I (chiller)	New	1999	N/A	N/A	\$ 1,206,399
Cogen Expansion, Phase II (chiller & utility ext.)	New	1999	N/A	N/A	\$ 4,336,000
Admissions Center Expansion	New	2000	5,400	N/A	\$ 698,627
West Campus Athletic Field	New	2001	N/A	N/A	\$ 1,589,975
University Print Shop	Rehab	2001	10,000	N/A	\$ 554,026
ASB South	Rehab	2001	N/A	N/A	\$ 834,192
Addition to LBJ Parking Garage	New	2001	N/A	N/A	\$ 2,339,069
Campus Signage	New	2001	N/A	N/A	\$ 530,181
Wetlands Boardwalk	New	2001	N/A	N/A	\$ 516,725
Southeast Utility Extension	New	2002	N/A	N/A	\$ 806,776
Cogen Expansion, Phase III	Rehab	2002	N/A	N/A	\$ 5,989,521
Cogen Facility Upgrades	New	2002	N/A	N/A	\$ 1,706,854
Nueces (USC) Renovation	Rehab	2002	38,220	N/A	\$ 5,124,766
Running Track - Football Field Improvements	Rehab	2002	N/A	N/A	\$ 995,000
Athletic Facilities Improvements Phase I	New/Rehab	2002	44,454(new)/8,630(rehab)	N/A	\$ 9,452,692
MCS-Conversion of Offices to Labs	Rehab	2002	3000	N/A	\$ 809,939
Residence Hall Renovations (code compliance):					
Phase I (Tower & Jackson) Phase II (College Inn)	Rehab	2003	N/A	N/A	\$ 17,660,510
Spring Lake Dam Spillway Repairs	Rehab	2003	N/A	N/A	\$ 582,841
Mitte Complex	New	2003	240,326	N/A	\$ 45,966,510
Technology I for Occ Ed	Rehab	2004	5,163	N/A	\$ 400,000
Business Building Parking Garage	New	2004	475	N/A	\$ 3,829,104
Strahan Coliseum Expansion	New	2004	10,770	N/A	\$ 2,856,093
Lantana Hall HVAC Improvements	Rehab	2005	N/A	N/A	\$ 527,993
Alkek 1st Floor Renovation	Rehab	2005	3,000	N/A	\$ 810,558
Student Health Center	New	2005	20,000	N/A	\$ 5,489,640
Education Modifications	New/Rehab	2005	6,775(new)/58,820(rehab)	N/A	\$ 5,619,073
Baseball and Softball Fields-Drainage Improvements	Rehab	2005	N/A	N/A	\$ 494,629
Health Science Center Renovation	Rehab	2006	N/A	N/A	\$ 1,381,699
Renovation Inn TX Rivers Ctr Phase I (funded partly by TPWD)	Rehab	2006	N/A	N/A	\$ 3,289,000
Round Rock Higher Education Center	New	2005	127,000	1,000	\$ 28,455,630
McCoy College of Business Building	New	2006	127,000	N/A	\$ 23,567,675
Cogen Chiller Replacement	Rehab/New	2006	N/A	N/A	\$ 1,149,600
Fine Arts Feasibility Study	New	2007	N/A	N/A	\$ 280,000
Commons Complex Renovation-Beretta	Rehab	2007	N/A	N/A	\$ 3,517,131
Woods St-Jones Diner Upgrades	New	9/2007	N/A	N/A	\$ 344,538
JC Kellam 1st Floor Renovation	Rehab	4/2008	N/A	N/A	\$ 235,865
Mitte 5th Floor Finish Out	New	5/2008	19,600	N/A	\$ 3,625,000
Speck Street Parking Garage	New	7/2008	N/A	721	\$ 14,938,183
Trinity Renovation	Rehab	1/2009	6,400 gsf	N/A	\$ 850,342
Concho Green Projects	New	12/2009	N/A	N/A	\$ 3,033,830
Cogen Expansion	Rehab/New	12/2009	2,000 Tons	N/A	\$ 8,918,143
N. LBJ Bus Loop	New	12/2009	N/A	N/A	\$ 4,690,495
Baseball and Softball Complex Improvements	Rehab	3/2009	N/A	N/A	\$ 8,883,311
Student Recreation Center Addition	Addition/Renovation	5/2009	94,419	13,565	\$ 28,079,230
Harris Plant Rehab	Rehab/New	8/2009	2,200 Tons	N/A	\$ 8,786,361
Alkek Library-7th Floor Renovation	Rehab	9/2009	N/A	N/A	\$ 962,144
Jowers Center Renovation	Rehab	8/2008	70,000	N/A	\$ 1,560,000
Laurel Hall Renovation	Rehab	8/2009	31,682	N/A	\$ 6,100,000
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	N/A	N/A	\$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	\$ 450,000
Theatre - Renovation	Rehab	01/2010	N/A	N/A	\$ 2,038,734
Family & Consumer Science Addition	New	8/2010	29,900	N/A	\$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	\$ 20,669,493
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	\$ 35,959,755
Demolition Comanche Hills Apts	Demo	5/2011	N/A	N/A	\$ 253,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	\$ 4,349,095
Multipurpose Education Facility & Infrastructure	New	8/2011	N/A	N/A	\$ 2,123,576
Research Greenhouse	New	2/2011	1,280	3,072	\$ 1,650,951
ALKEK Library Elevators	Rehab	3/2012	N/A	N/A	\$ 936,222
Mitte Clean Room Renovation	Rehab	3/2012	3,440	N/A	\$ 1,098,601
Lampasas Renovation	Rehab	8/2012	9,565	N/A	\$ 4,094,783
STAR One - Research and Commercialization Center	New	10/2012	16,000	N/A	\$ 6,186,976

Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
Dept of Housing and Residential Life Office Building	New	8/2012	40-45,000 bldg	40-45	\$ 9,159,193
Bobcat Stadium - North Side Complex	Addition	08/2012	N/A	N/A	\$ 32,634,537
Undergraduate Academic Center	New	6/2012	132,596	N/A	\$ 42,482,394
Tomas Rivera/Student Ctr. Drive	-----	08/2012	N/A	N/A	\$ 7,672,248
North Campus Housing	New	8/2012	190,047	N/A	\$ 40,568,879
Commons Hall Renovation	New	12/2012	N/A	N/A	\$ 6,636,991
Academic Services Building North Renovation	Rehab	12/2012	16,070	N/A	\$ 985,500
Aquatic Ecosystem Restoration at Aquarena	Rehab	8/2012	N/A	N/A	\$ 1,078,296
Edward Gary Street Parking Garage	New	12/2012	8,000 telecom	455	\$ 16,520,094
Brogdon Hall Renovation	New	08/2013	N/A	N/A	\$ 6,152,434
South Campus Electrical Utility Upgrade	New	09/2013	N/A	N/A	\$ 6,184,786
South Chill Plant	New	1/2014	4,500 tons	N/A	\$ 14,464,448
Old Main Roof Replacement	New	2014	39,880	N/A	\$ 3,500,000
PAC - Grounds and Streets	New	1/2014	N/A	N/A	\$ 7,075,766
Recital Hall and Theatre Center	New	1/2014	62,750	N/A	\$ 40,790,419
West Campus Residence Life Housing (Falls/Sayers)	New	8/2014	600 beds/189,448	N/A	\$ 51,690,686
Comal Renovation	Rehab/New	8/2014	39,142	N/A	\$ 12,553,773
Star One Finish Out	New	2015	N/A	N/A	\$ 2,122,835
Utility Upgrades Bobcat Trail	New	2015	N/A	N/A	\$ 5,893,640
Bobcat Trail Mall Redevelopment	New	5/2017	N/A		\$ 4,994,694
JC Mitte/Sabinal Renovations	Rehab	5/2017	N/A		\$ 8,985,905
Jones Dining Hall Replacement	New	5/2017	50,000		\$ 17,387,101
Total Completed Construction					\$ 720,314,682

CONSTRUCTION IN PROGRESS

RF Mitte Renovations	Rehab	2016	N/A	N/A	\$ 2,750,000
Electrical Infrastructure Upgrades	New	2016	N/A	N/A	\$ 11,800,000
Moore Street Housing	New	8/2016	N/A	N/A	\$ 59,834,337
Star One Expansion	New	8/2016	N/A	N/A	\$ 8,000,000
Alkek Library Renovations	New	2017	N/A	N/A	\$ 14,024,925
Archives & Research Center	New	2017	20,000	N/A	\$ 15,415,900
Multi Use Recreational Fields	New	2017	270,000	N/A	\$ 3,000,000
Retama Hall Renovation	Rehab	8/2017	N/A	N/A	\$ 10,937,378
Spring Lake Dam Repairs	-----	2017	N/A	N/A	\$ 4,500,000
Alkek Learning Commons	New	2018	313,581	N/A	\$ 10,862,895
Blanco Hall Renovation	Rehab	2018	N/A	N/A	\$ 28,000,000
Engineering and Sciences/ Ingram Hall	New	8/2018	100,089	N/A	\$ 120,000,000
LBJ Student Center Renovation	Rehab	2018	N/A	N/A	\$ 20,070,000
RR Health Professions #1 (Willow Hall)	New	2018	64,538	N/A	\$ 67,500,000
University Events Center Expansion	Rehab/New	2018	N/A	N/A	\$ 62,500,000
Alkek Library Improvements	Rehab	2019	N/A	N/A	\$ 9,400,000
Health Professions Space Reconfiguration	Rehab	2019	N/A	N/A	\$ 5,400,000
Hines Academic Center Structural Improvements	Rehab	2019	N/A	N/A	\$ 6,000,000
RF Mitte Space Reconfiguration	Rehab	2019	N/A	N/A	\$ 5,400,000
Infrastructure Research Lab	New	2019	N/A	N/A	\$ 11,520,000
LBJ Student Center Expansion	New	2020	N/A	N/A	\$ 41,425,366
Alkek Library 7th Floor Wittliff Collections Expansion	Rehab/New	TBD	N/A	N/A	\$ 10,000,000
Bobcat Stadium: West Side Expansion	New	TBD	N/A	N/A	\$ 5,061,420
Bobcat Stadium - South End Zone Expansion	New	TBD	N/A	N/A	\$ 25,404,459
Cogen Addition	Rehab/New	TBD	10,000	N/A	\$ 4,386,000
East West Mall Connection	New	TBD	N/A	N/A	\$ 1,212,700
Interpretive Research Center	New	TBD	20,000	N/A	\$ 12,200,781
Lampasas Renovation (4th & 5th floors)	Rehab	TBD	N/A	N/A	\$ 2,426,000
Music Building (Program)	New	TBD	109,582	N/A	\$ 61,365,000
Nueces Building Renovation	Rehab	TBD	N/A	N/A	\$ 2,750,000
Old Main Exterior Repairs	New	TBD	39,880	N/A	\$ 7,000,000
Residence Life Housing: Hilltop Complex	New	TBD	83,343	N/A	\$ 132,252,870
RR Health Professions #2 (Program)	New	TBD	86,588	N/A	\$ 45,000,000
RR Parking Garage	New	TBD	N/A	N/A	\$ 39,000,000
Theatre Renovation	Rehab	TBD	N/A	N/A	\$ 5,000,000
Vivarium	New	TBD	2,000	N/A	\$ 4,000,000
Total Construction In Progress					\$ 875,400,031

GRAND TOTAL CONSTRUCTION**\$1,595,714,713**

Source: Texas State Office of Planning, Space Management, and Real Estate, Nov. 2017