

TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2021-2026

PROJECTS BY COMPONENT

| Project Name | Program Year | Total Project Cost (\$) | Tuition Revenue Bonds (\$) | HEF (\$) | Auxiliary or Unexpended Funds (\$) | TSUS Bonds (\$) | Gifts (\$) | Other (\$) | CIP Status |
|---|--------------|-------------------------|----------------------------|-------------|------------------------------------|-----------------|------------|-------------|--------------------|
| Lamar Institute of Technology | | | | | | | | | |
| Academic Building | 2025 | \$25,543,143 | \$25,543,143 | \$0 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Campus Repairs/Renovations FY21 | 2021 | \$1,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | New Project |
| Workforce Training Center | 2022 | \$39,300,000 | \$37,300,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Lamar State College-Orange | | | | | | | | | |
| Academic Building | 2022 | \$37,769,000 | \$37,769,000 | \$0 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Miscellaneous Campus Projects, FY 2021 | 2021 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | Carry Over |
| Miscellaneous Campus Projects, FY 2022 | 2022 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | Carry Over |
| Miscellaneous Campus Projects, FY 2023 | 2023 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | Carry Over |
| Miscellaneous Campus Projects, FY 2024 | 2024 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | Carry Over |
| Miscellaneous Campus Projects, FY 2025 | 2025 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | Carry Over |
| Miscellaneous Campus Projects, FY 2026 | 2026 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | New Project |
| Lamar State College-Port Arthur | | | | | | | | | |
| Allied Health Building | 2022 | \$25,827,000 | \$25,827,000 | \$0 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Miscellaneous Campus Renovations FY 2026 | 2026 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | New Project |
| Miscellaneous Campus Renovations, FY 2021 | 2021 | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | Carry Over Amended |
| Miscellaneous Campus Projects, FY 2024 | 2024 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | Carry Over |
| Miscellaneous Campus Renovations, FY 2022 | 2022 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | Carry Over |
| Miscellaneous Campus Renovations, FY 2023 | 2023 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | Carry Over |

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|---|--------------|-------------------------|----------------------------|-------------|------------------------------------|-----------------|--------------|------------|--------------------|
| Miscellaneous Campus Renovations, FY 2025 | 2025 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | Carry Over |
| Lamar University | | | | | | | | | |
| Art Building Renovation | 2023 | \$10,600,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,600,000 | \$0 | Carry Over Amended |
| Cardinal Village Building Envelope Remediation | 2022 | \$5,000,000 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | Carry Over Amended |
| Cherry Engineering Building Renovation | 2025 | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Classroom, Office and General Building Upgrades 2021 | 2021 | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Classroom, Office and General Building Upgrades 2022 | 2022 | \$2,000,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$500,000 | \$0 | Carry Over Amended |
| Classroom, Office and General Building Upgrades 2023 | 2023 | \$2,000,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$500,000 | \$0 | Carry Over Amended |
| Classroom, Office and General Building Upgrades 2024 | 2024 | \$2,000,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$500,000 | \$0 | Carry Over Amended |
| Classroom, Office and General Building Upgrades 2025 | 2025 | \$2,000,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$500,000 | \$0 | Carry Over Amended |
| Classroom, Office and General Building Upgrades 2026 | 2026 | \$2,000,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$500,000 | \$0 | New Project |
| Lucas Engineering Renovation | 2023 | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Mary and John Gray Library Renovation/Digital Learning Center | 2022 | \$85,000,000 | \$85,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Music Storage Renovation | 2023 | \$525,000 | \$0 | \$300,000 | \$225,000 | \$0 | \$0 | \$0 | Carry Over Amended |
| New Facilities Management Complex Phase I | 2022 | \$1,200,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| New Facilities Management Complex Phase II | 2023 | \$5,500,000 | \$0 | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Performing & Fine Arts Center | 2022 | \$45,000,000 | \$0 | \$0 | \$0 | \$0 | \$45,000,000 | \$0 | Carry Over Amended |
| Plummer Building Renovation | 2022 | \$4,400,000 | \$0 | \$4,400,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Roof Replacements 2025 | 2025 | \$1,650,000 | \$0 | \$1,650,000 | \$0 | \$0 | \$0 | \$0 | New Project |

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| Roof Replacements 2026 | 2026 | \$2,600,000 | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$0 | New Project |
| Social & Behavioral Sciences Building Envelope Repair | 2023 | \$2,200,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | New Project |
| Spindletop Gladys City Museum Restoration | 2024 | \$1,235,000 | \$0 | \$0 | \$617,500 | \$0 | \$308,750 | \$308,750 | Carry Over Amended |
| Thomas Maes Renovation | 2024 | \$3,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| University Theater Renovation | 2024 | \$4,800,000 | \$0 | \$4,800,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Vincent Beck Stadium Renovation | 2021 | \$12,000,000 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$0 | Carry Over Amended |
| Wimberly Building Renovation | 2021 | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Sam Houston State University | | | | | | | | | |
| Allied Health Sciences Building | 2022 | \$75,000,000 | \$75,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Campus Infrastructure Maintenance & Repair, 2021 | 2021 | \$8,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Campus Infrastructure Maintenance & Repair, 2022 | 2022 | \$8,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Campus Infrastructure Maintenance & Repair, 2023 | 2023 | \$8,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Campus Infrastructure Maintenance & Repair, 2024 | 2024 | \$8,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Campus Infrastructure Maintenance & Repair, 2025 | 2025 | \$8,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Campus Infrastructure Maintenance & Rrepair, 2026 | 2026 | \$8,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | New Project |
| Garrett TEC Renovation | 2022 | \$4,600,000 | \$0 | \$0 | \$0 | \$4,600,000 | \$0 | \$0 | Carry Over Amended |
| Gibbs Ranch Equestrian Facility & Agriculture Labs | 2021 | \$13,500,000 | \$0 | \$0 | \$0 | \$8,000,000 | \$5,500,000 | \$0 | Carry Over Amended |
| Miscellaneous Campus Renovation, 2024 | 2024 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | Carry Over Amended |
| Miscellaneous Campus Renovations, 2021 | 2021 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | Carry Over |

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|---|--------------|-------------------------|----------------------------|-------------|------------------------------------|-----------------|--------------|------------|--------------------|
| Miscellaneous Campus Renovations, 2022 | 2022 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | Carry Over |
| Miscellaneous Campus Renovations, 2023 | 2023 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | Carry Over |
| Miscellaneous Campus Renovations, 2025 | 2025 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | Carry Over |
| Miscellaneous Campus Renovations, 2026 | 2026 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | New Project |
| Recreational Sports Expansion | 2022 | \$7,500,000 | \$0 | \$0 | \$0 | \$7,500,000 | \$0 | \$0 | Carry Over Amended |
| Sul Ross State University | | | | | | | | | |
| Academic Building - SRSU Eagle Pass Campus | 2022 | \$22,000,000 | \$22,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Borderlands Research Institute | 2021 | \$18,450,000 | \$0 | \$0 | \$0 | \$0 | \$18,450,000 | \$0 | Carry Over |
| Fine Arts Facility Expansion and Renovations | 2022 | \$28,160,000 | \$28,160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Texas State University | | | | | | | | | |
| Athletic Practice Facility | 2023 | \$11,000,000 | \$0 | \$0 | \$5,500,000 | \$0 | \$5,500,000 | \$0 | Carry Over Amended |
| Ballpark Clubhouse | 2023 | \$9,996,898 | \$0 | \$0 | \$4,063,779 | \$0 | \$5,933,119 | \$0 | Carry Over Amended |
| Bobcat Stadium End Zone Complex Expansion | 2021 | \$8,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | \$5,000,000 | \$0 | New Project |
| Central Plant - Boiler Burner and Instrumentation Replacement | 2021 | \$1,100,000 | \$0 | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | Carry Over Amended |
| Deferred Maintenance 2021 | 2021 | \$3,500,000 | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Deferred Maintenance 2022 | 2022 | \$4,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Deferred Maintenance 2023 | 2023 | \$4,500,000 | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Deferred Maintenance 2024 | 2024 | \$5,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |
| Deferred Maintenance 2025 | 2025 | \$5,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | Carry Over |

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| Deferred Maintenance 2026 | 2026 | \$5,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | New Project |
| Derrick Hall Plumbing | 2021 | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | New Project |
| East West Mall Connection | 2021 | \$1,212,700 | \$0 | \$0 | \$1,212,700 | \$0 | \$0 | \$0 | Carry Over Amended |
| Esperanza Hall | 2022 | \$88,054,838 | \$80,250,000 | \$0 | \$0 | \$7,804,838 | \$0 | \$0 | Carry Over Amended |
| Evans Liberal Arts Brick and Exterior Repaint and Refurbish | 2021 | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | New Project |
| Flowers Hall Steam & Condensate Line Replacement | 2021 | \$1,100,000 | \$0 | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | New Project |
| James Street Student Housing | 2021 | \$72,200,000 | \$0 | \$0 | \$0 | \$72,200,000 | \$0 | \$0 | Carry Over Amended |
| JC Kellam Roof Replacement | 2021 | \$1,100,000 | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | New Project |
| JC Kellam Waste Water Pipe Replacement | 2021 | \$1,200,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | New Project |
| MicroTurbine Install | 2022 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | Carry Over Amended |
| Music Building | 2022 | \$70,453,350 | \$0 | \$0 | \$0 | \$30,453,350 | \$40,000,000 | \$0 | Carry Over Amended |
| Nueces Building Renovation | 2022 | \$2,750,000 | \$0 | \$2,750,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| Old Main Foundation Stabilization | 2021 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | Carry Over Amended |
| South Chiller Plant - Chiller 3 Build Out | 2021 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | Carry Over |
| Special Projects 2021 | 2021 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | Carry Over |
| Special Projects 2022 | 2022 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | Carry Over |
| Special Projects 2023 | 2023 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | Carry Over |
| Special Projects 2024 | 2024 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | Carry Over |

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|--|---------------------|--------------------------------|-----------------------------------|-----------------|---|------------------------|-------------------|-------------------|--------------------|
| Special Projects 2025 | 2025 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | Carry Over |
| Special Projects 2026 | 2026 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | New Project |
| Spring Lake Hall Exhibition and Patio Renovation | 2024 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | Carry Over Amended |
| STEM Classroom Building | 2021 | \$156,810,174 | \$133,750,000 | \$0 | \$0 | \$23,060,174 | \$0 | \$0 | Carry Over Amended |
| Student Recreation Center (SRC) Renovation | 2025 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | New Project |
| Taylor Murphy Building | 2021 | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | Carry Over Amended |
| University Camp Upgrades 2025 | 2022 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | New Project |