

# Budget Cuts

- University asked to reduce budget by 8% across campus
- Campus Recreation reduced by 25% overall due to:
  - Budget obligations
  - Online only courses (24.7% of students)

# Shortfalls:

- Summer 2020 Rec Fees
  - \$22,701
- 2020 Rec Shortfall (fiscal year)
  - \$938,597
- Fall 2020 vs Fall 2021 Shortfall
  - \$869,852