

TEXAS  
 STATE<sup>®</sup>  
UNIVERSITY

*The rising STAR of Texas*

Board of Regents Fact Sheet

November 2016

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM

# Table of Contents

## I. Graphs

### **Student Population Data:**

Graph 1.	Student Enrollment by Level	1
Graph 2.	Semester Credit Hours by Level	1
Graph 3.	Minority Distribution of Students	2
Graph 4.	Gender Distribution of Students	2
Graph 5.	Fall Enrollment Texas State vs. State Average	2
Graph 6.	Preliminary Enrollment of Texas Research and Emerging Research Universities (R + ERU)	3
Graph 7.	Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification	3
Graph 8.	First-Year Full-time Freshmen Retention	4
Graph 9.	First-Year Full-time Transfer Retention	4
Graph 10.	Full-time Freshman Graduation & Success at 4, 5, 6 Years	5
Graph 11.	Full-time Transfer Graduation & Success at 2, 4, 6 Years	5
Graph 12.	Student Majors by College	6
Graph 13.	Degrees Awarded by Fiscal Year	6

### **Faculty and Staff Data:**

Graph 14.	Full-time & Tenured Faculty Headcount by Rank	7
Graph 15.	Full-time & Tenured Faculty Headcount by Rank and Gender	7
Graph 16.	Minority Distribution of Full-time & Tenured Faculty Headcount	7
Graph 17.	Full-time & Tenured Faculty Headcount	8
Graph 18.	Faculty FTE	8
Graph 19.	Average Faculty Salary Comparisons	8
Graph 20.	Full-time Staff Headcount by EEO Category	9
Graph 21.	Full-time Staff Headcount by EEO Category and Gender	9
Graph 22.	Full-time Staff Headcount by EEO Category and Ethnicity	9

### **Financial Data:**

Graph 23.	Revenues	10
Graph 24.	Expenditures & Transfers	10
Graph 25.	State E&G Appropriations	11
Graph 26.	Student Financial Aid	13
Graph 27.	Average (Mean) Tuition and Fee Comparison	13

**Financial Data: (cont.)**

Graph 28.	Average (Mean) Tuition and Fees at Public Universities: 10 Most Populous States	14
Graph 29.	Average (Mean) Tuition and Fees at Public Universities: Max and Min Average Compared to Texas	14

**Facilities Data:**

Predicted vs. Actual Square Footage		
Graph 30.	Teaching Space	16
Graph 31.	Office Space	16
Graph 32.	Library Space	16
Graph 33.	Research Space	17
Graph 34.	Support Space	17
Graph 35.	Total Space	17

## II. Tables

**Financial Data:**

Table 1.	Revenues	10
Table 2.	Expenditures & Transfers	10
Table 3.	State E&G Appropriations	11
Table 4.	State Appropriations: General Revenue Per Capita	12
Table 5.	Student Financial Aid	13
Table 6.	Average (Mean) Tuition and Fee Comparison	13
Table 7.	Room Rates for Housing Survey Respondents	15

**Facilities Data:**

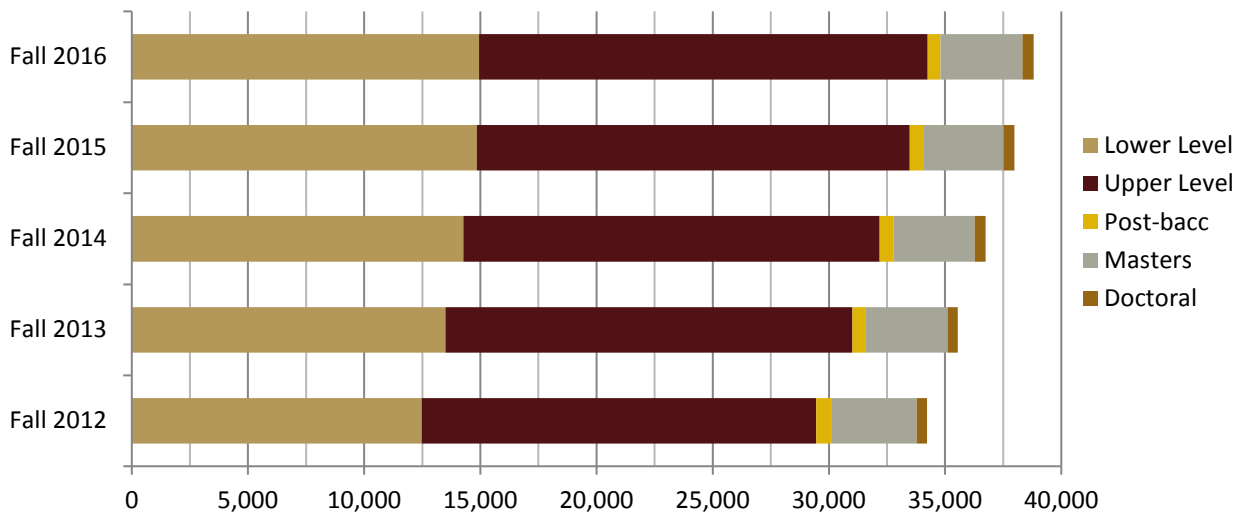
Table 8.	Construction Expenditures	18
Table 9.	Parking Space	18

## III. Attachments

Attachment I.	Texas Public Universities: General Revenue Funds Per Semester Credit Hour	19
Attachment II.	Tuition and Fees for Texas Public Universities	20
Attachment III.	Tuition and Fees for Texas State and National Peers and Aspirants	21
Attachment IV.	Average Tuition and Fees at Public Universities by State	22
Attachment V.	Predicted vs. Actual Total E&G/FTSE for Texas Public Universities	23
Attachment VI.	Major Campus Construction	24

# Student Population Data

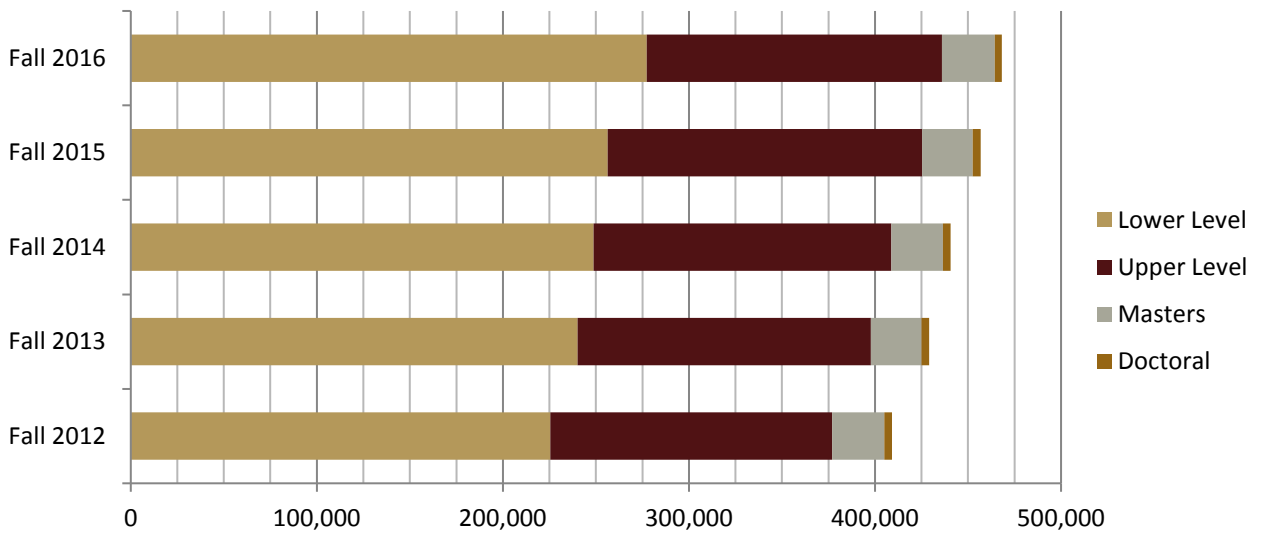
### Student Enrollment by Level



Note: Doctoral consists of doctoral and special professional students.  
 Source: Texas Higher Education Coordinating Board 001 report.

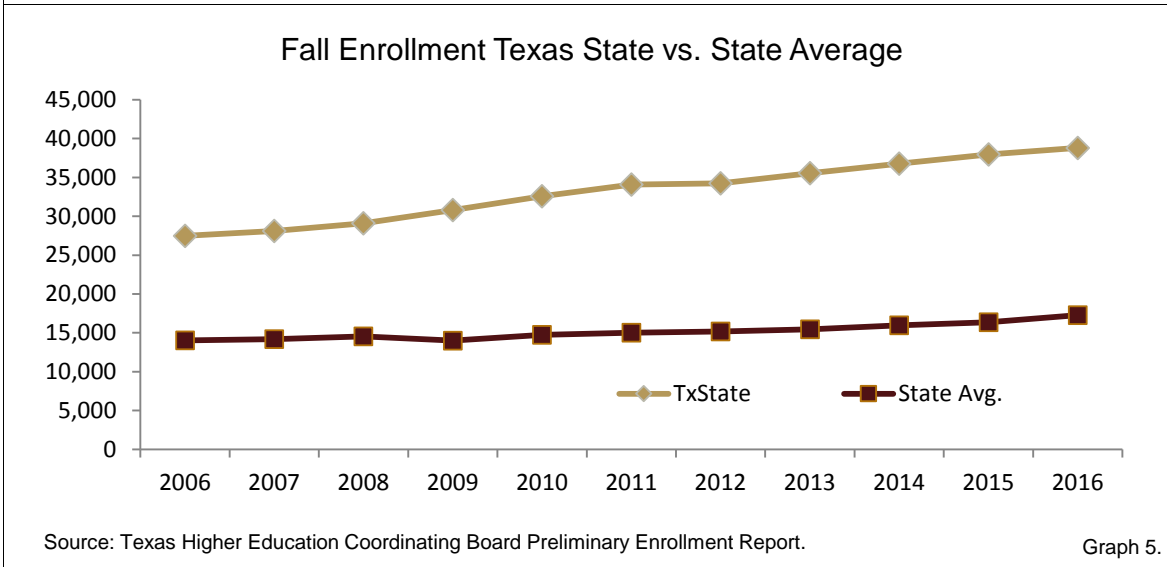
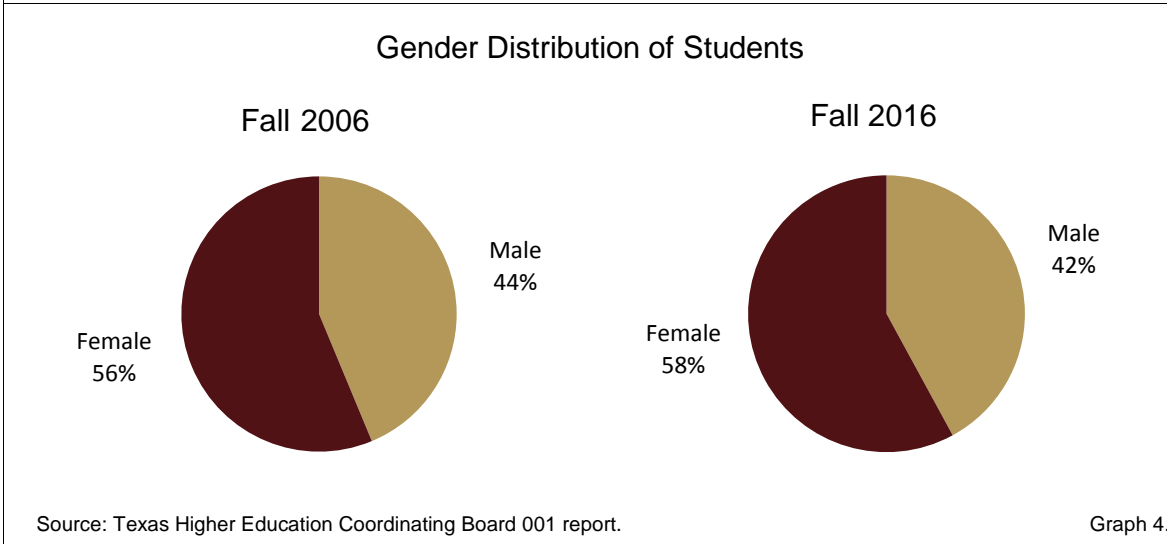
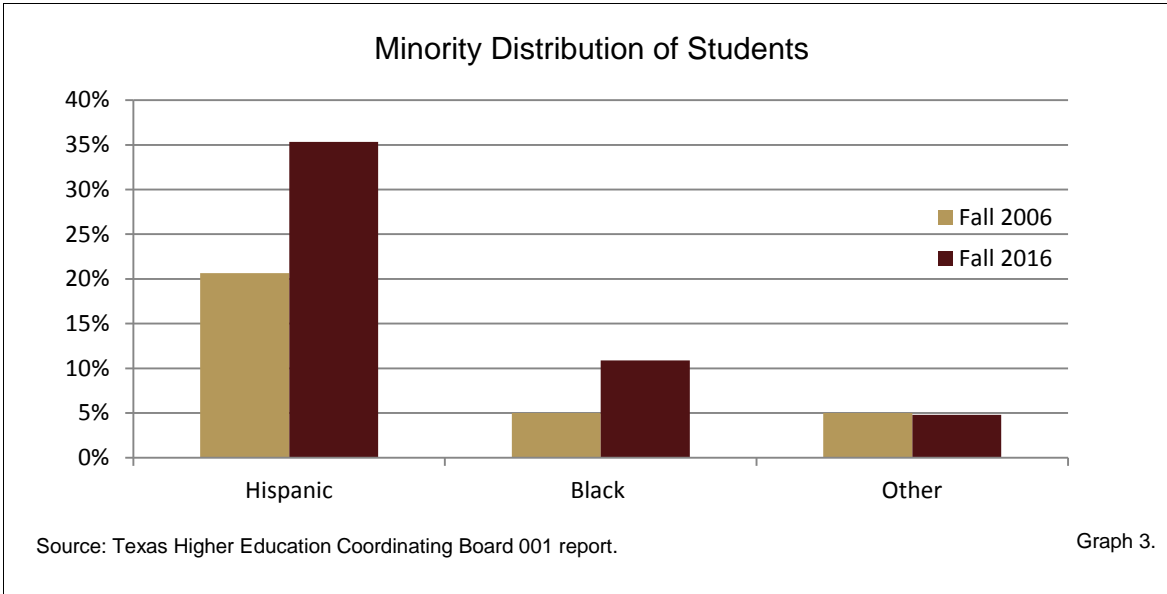
Graph 1.

### Semester Credit Hours by Level

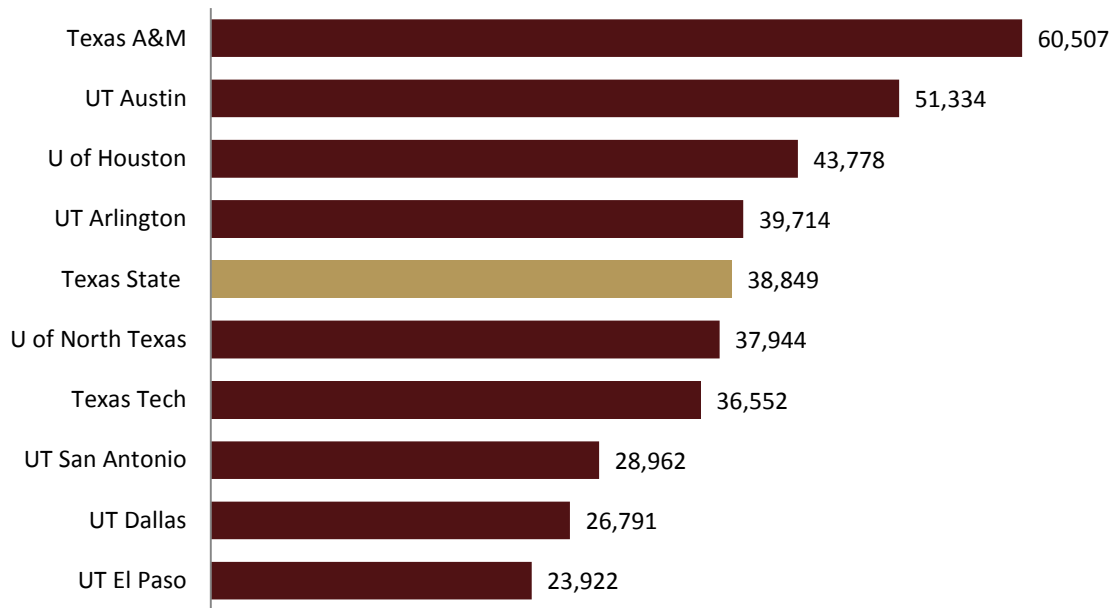


Source: Texas Higher Education Coordinating Board 004 report.

Graph 2.



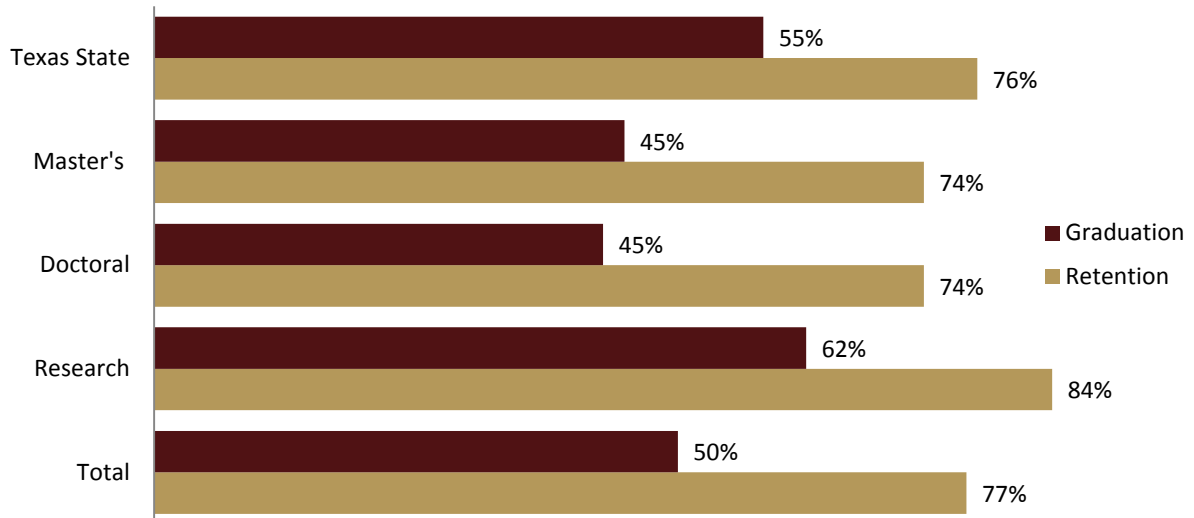
**Fall 2016 Preliminary Enrollment  
of Texas Research and Emerging Research Universities (R + ERU)**



Source: Texas Higher Education Coordinating Board (THECB) Texas Higher Education Enrollments report

Graph 6.

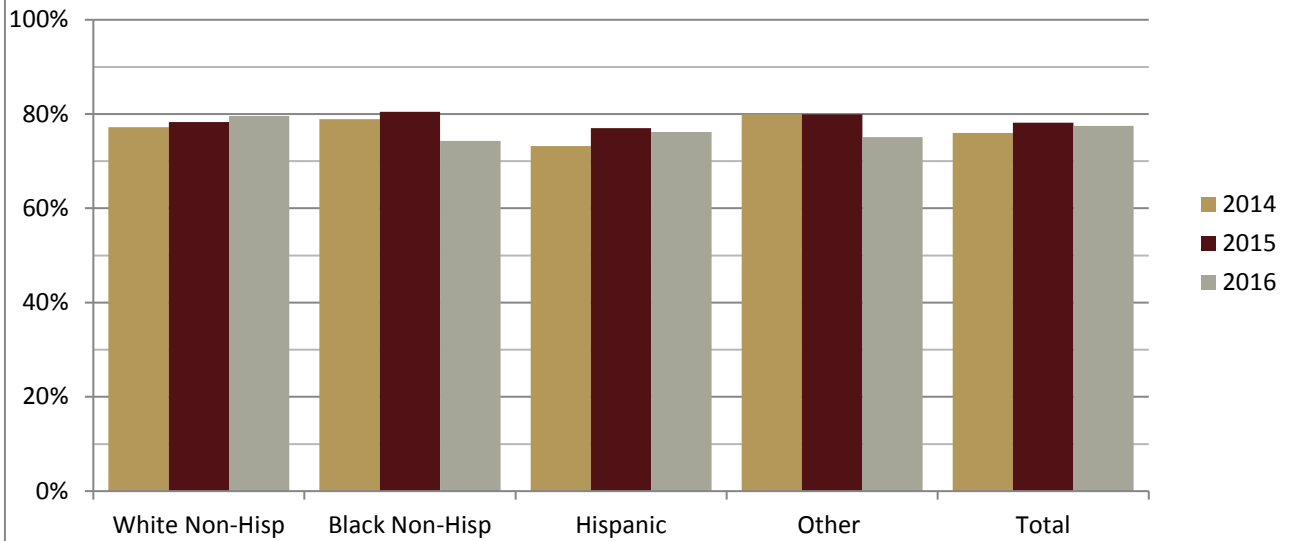
**Median Retention & Graduation Rates of Public 4-Year Institutions  
by Carnegie Classification  
(First-Year Retention 2013 Cohort & Six-Year Graduation 2008 Cohort)**



Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education.

Graph 7.

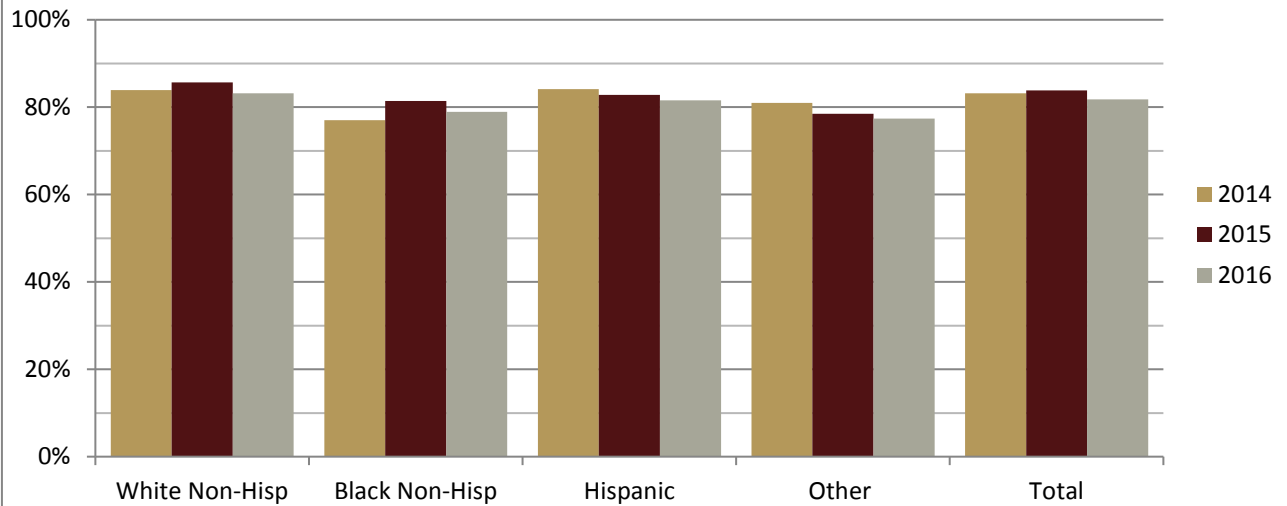
### First-Year Full-time Freshmen Retention



Source: Texas State Database (IPEDS Student Right-to-Know definition).

Graph 8.

### First-Year Full-time Transfer Retention (Students entering with 30+ hours)

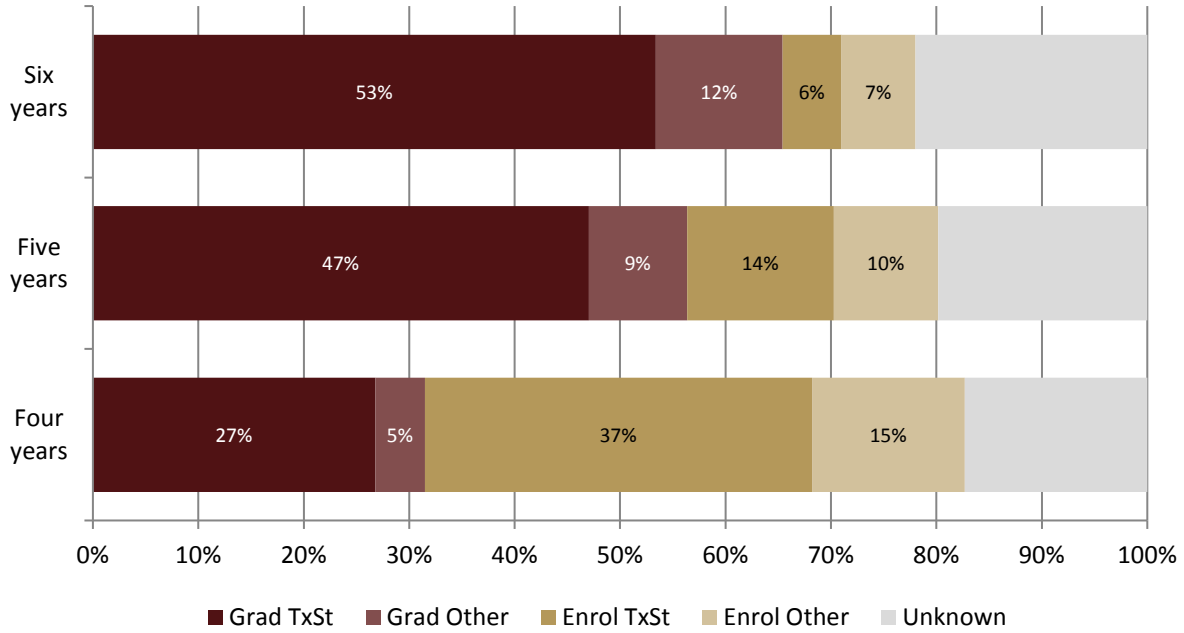


Source: Texas State Database (THECB Accountability System definition).

Graph 9.



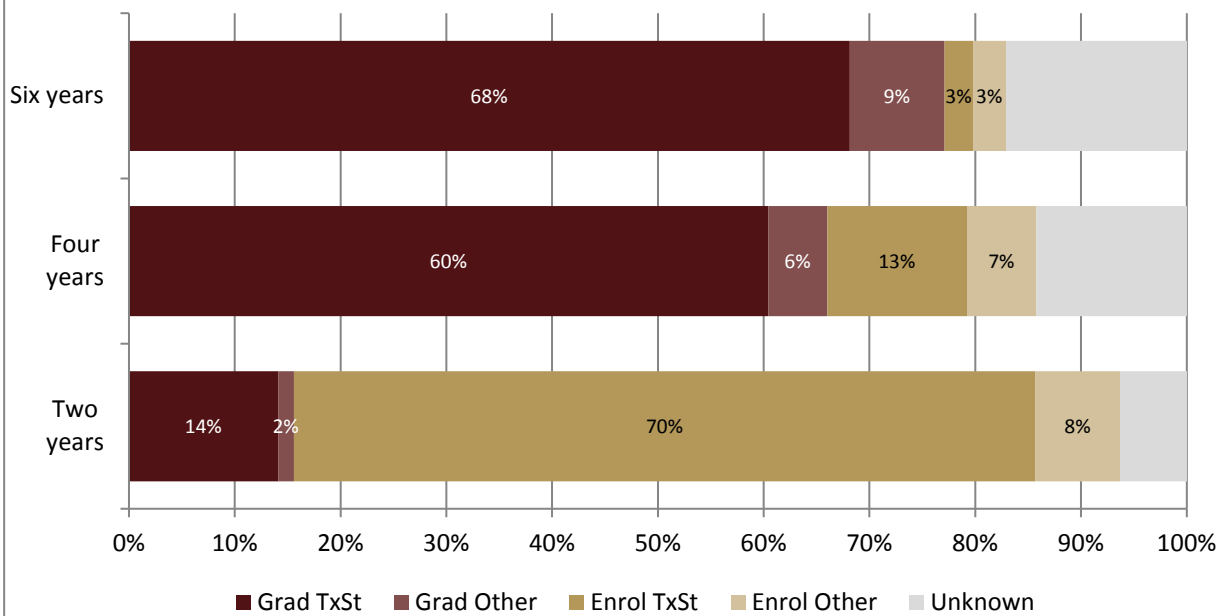
### Full-time Freshmen Graduation & Success at 4, 5, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2010 Cohort

Graph 10.

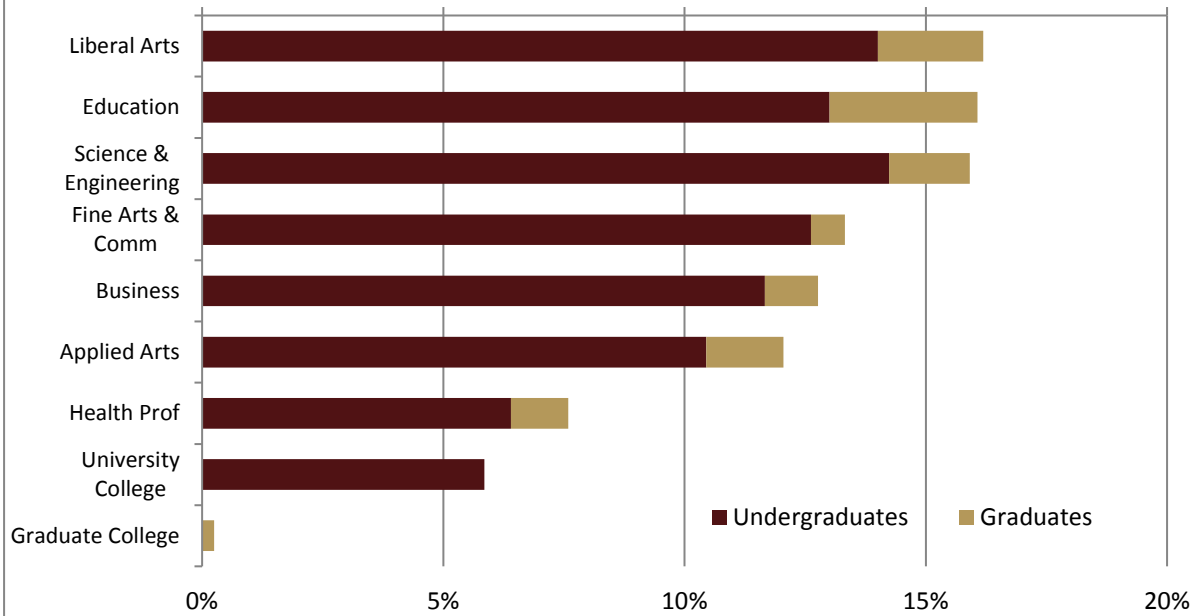
### Full-time Transfer Graduation & Success at 2, 4, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2010 Cohort

Graph 11.

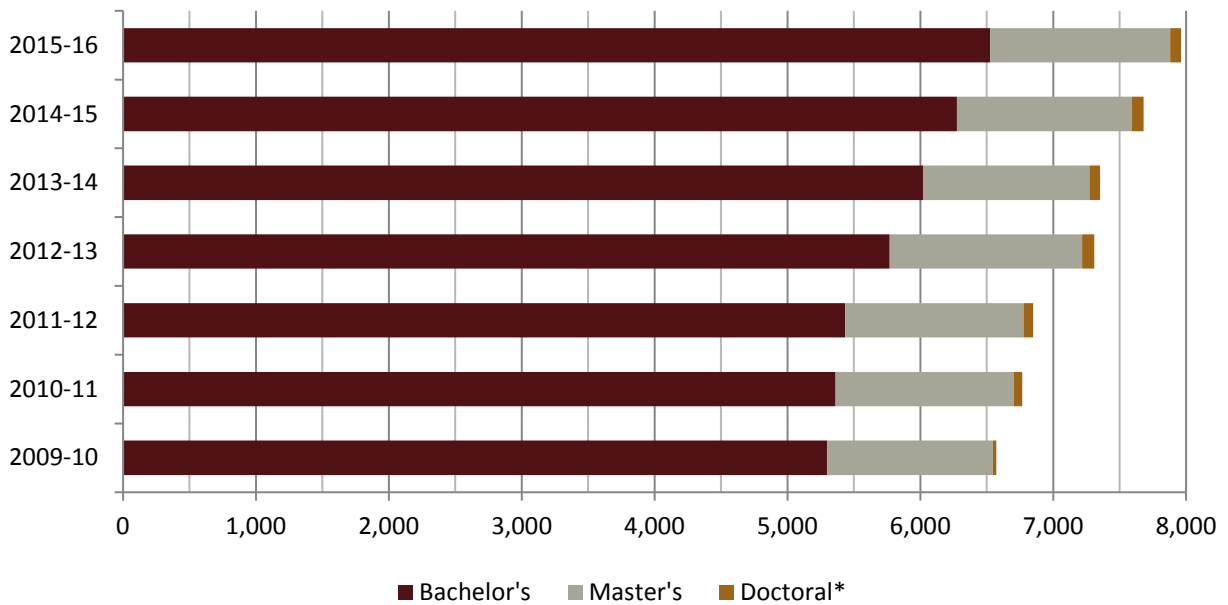
### Fall 2016 Student Majors by College



Note: Graduates consist of post-baccalaureate, master's, special professional, and doctoral students.  
 Source: Texas Higher Education Coordinating Board 001 report.

Graph 12.

### Degrees Awarded by Fiscal Year

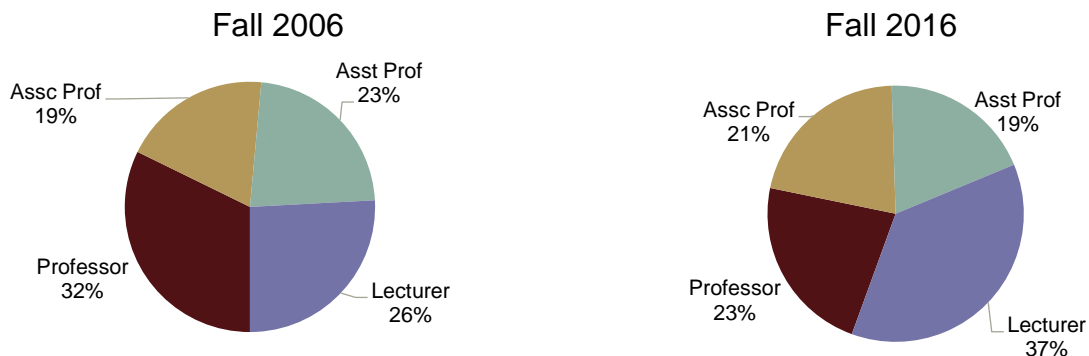


\*Doctoral degrees include Doctoral-Research & Doctoral-Professional.  
 Source: Texas Higher Education Coordinating Board 009 report.

Graph 13.

# Faculty and Staff Data

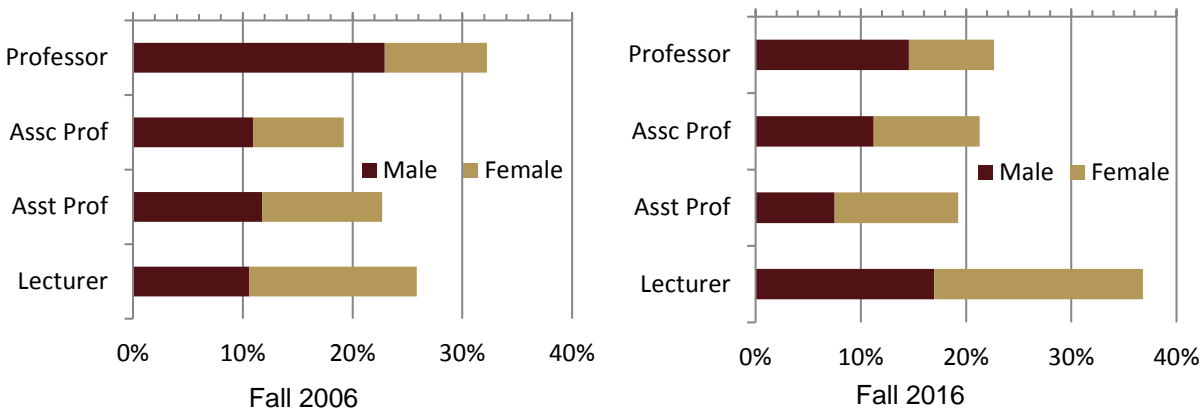
### Full-time & Tenured Faculty Headcount by Rank



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 14.

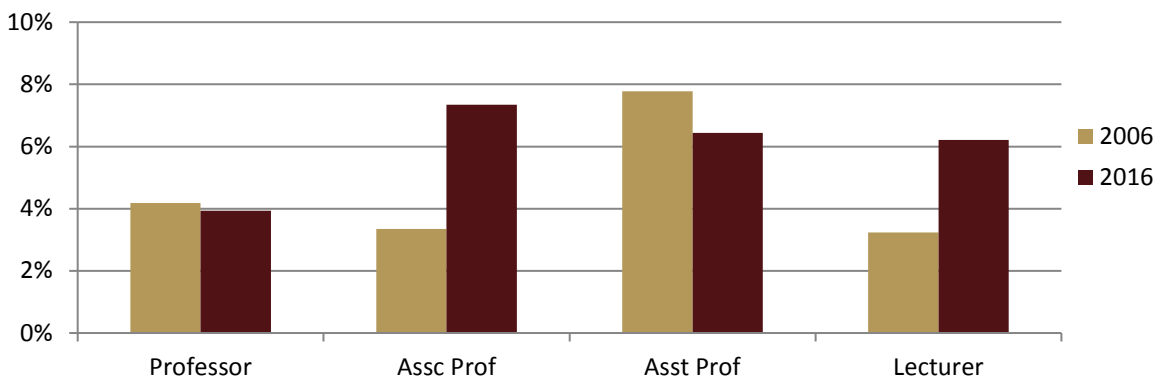
### Full-time & Tenured Faculty Headcount by Rank and Gender



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 15.

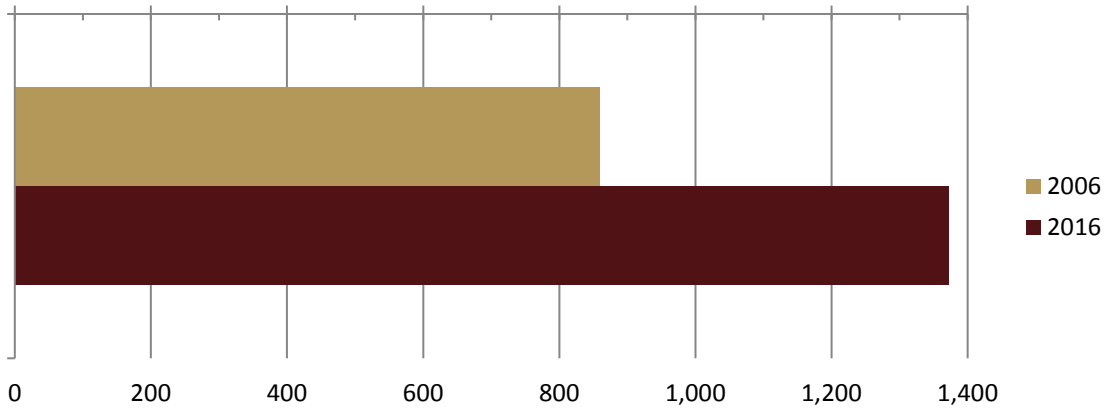
### Minority Distribution of Full-time & Tenured Faculty Headcount



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 16.

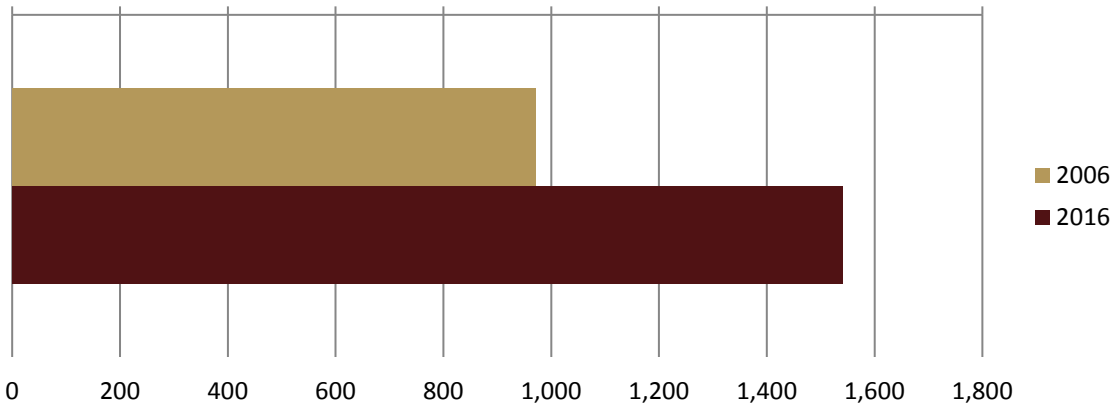
### Full-time & Tenured Faculty Headcount



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 17.

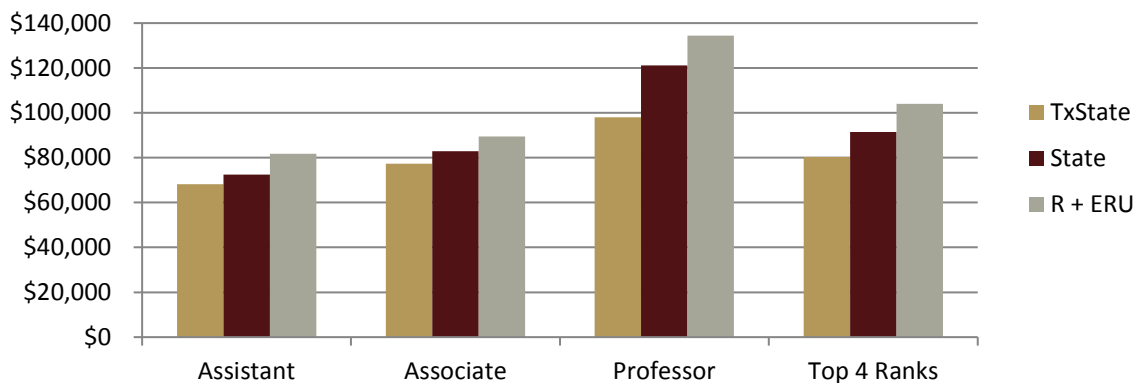
### Faculty FTE



Source: TxState Database. Based on employees with a faculty FTE.

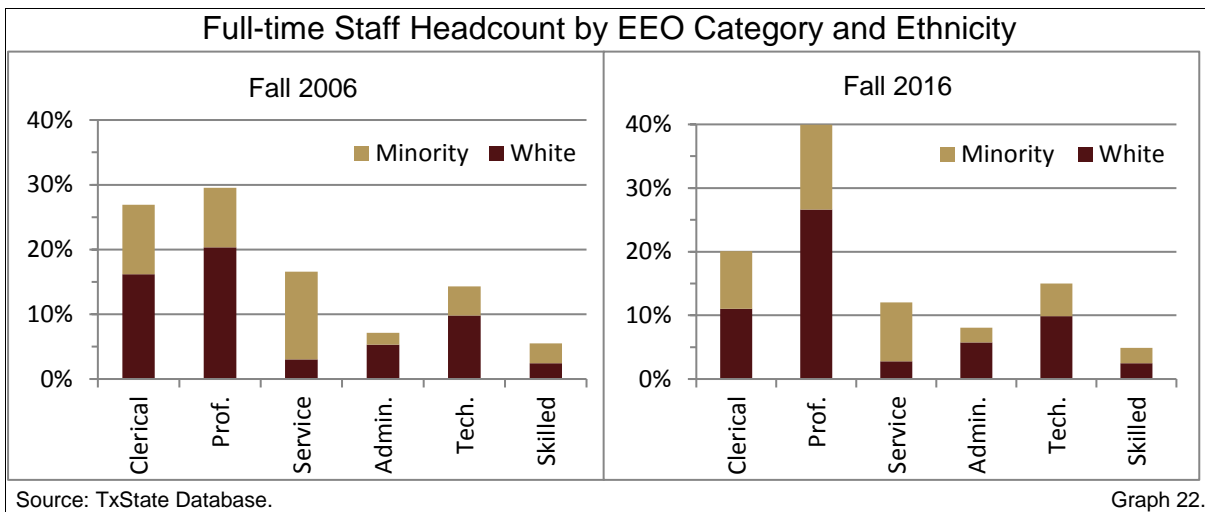
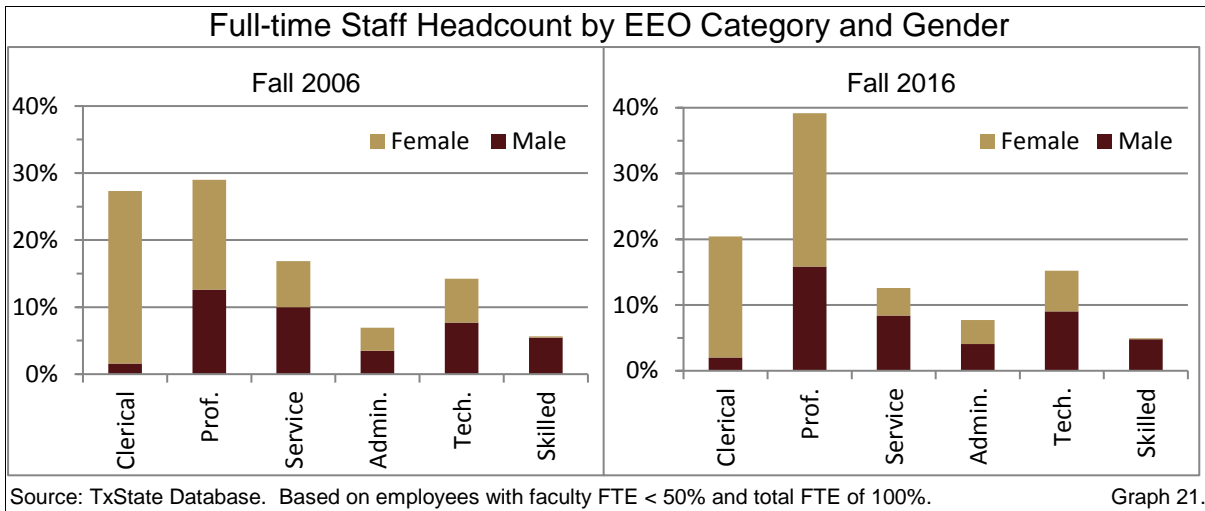
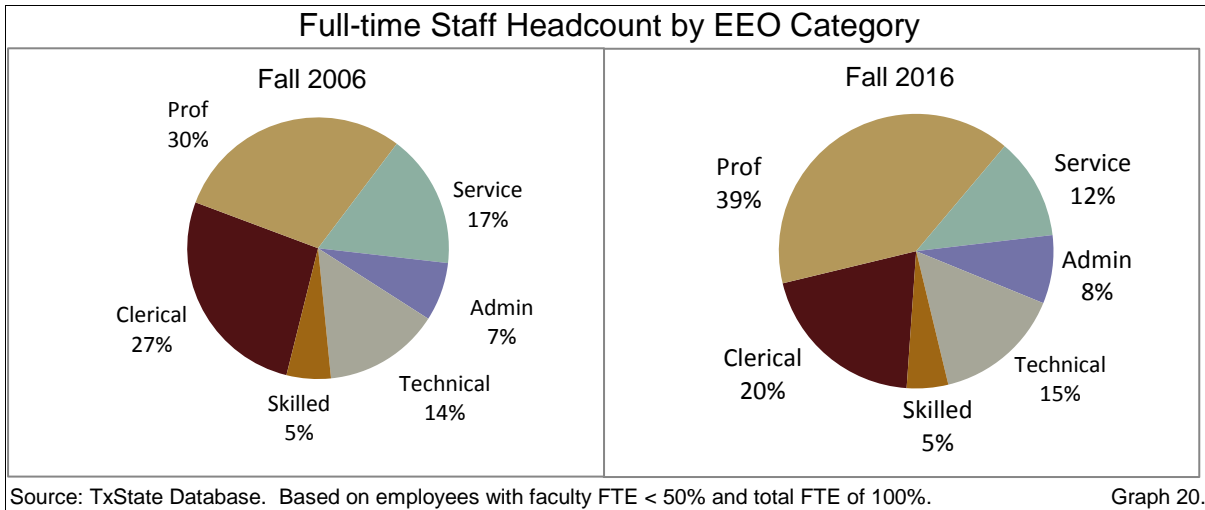
Graph 18.

### Fiscal Year 2015 Average Faculty Salary Comparison

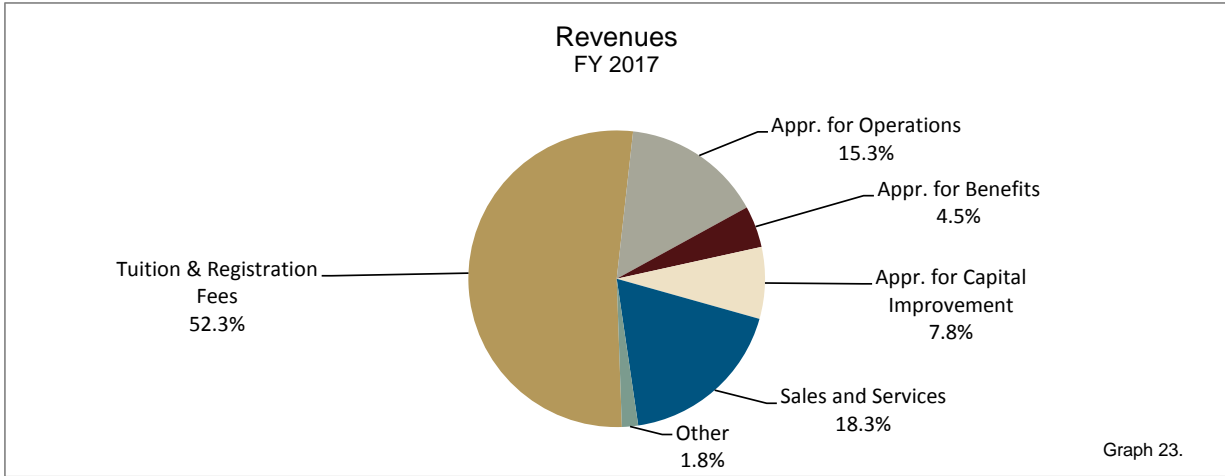


Note: R + ERU average excludes Texas State University.  
Source: Texas Higher Education Coordinating Board.

Graph 19.



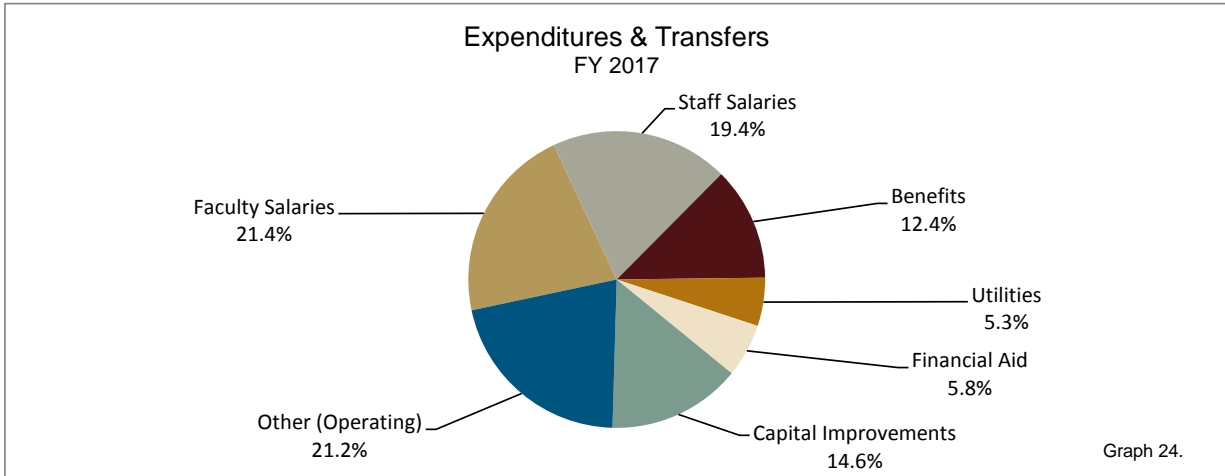
# Financial Data



**Table 1. Revenues**

	FY 2016		FY 2017	
Tuition & Registration Fees	\$300,930,000.00	52.8%	\$318,091,000.00	52.3%
Appr. for Operations	\$92,157,668.00	16.2%	\$92,713,083.00	15.3%
Appr. for Benefits	\$25,424,000.00	4.5%	\$27,552,000.00	4.5%
Appr. for Capital Improvement	\$35,118,461.00	6.2%	\$47,506,046.00	7.8%
Sales and Services	\$106,115,000.00	18.6%	\$111,360,000.00	18.3%
Other	\$10,208,000.00	1.8%	\$10,725,000.00	1.8%
<b>TOTAL</b>	<b>\$ 569,953,129.00</b>		<b>\$ 607,947,129.00</b>	

Source: Operating Budget.

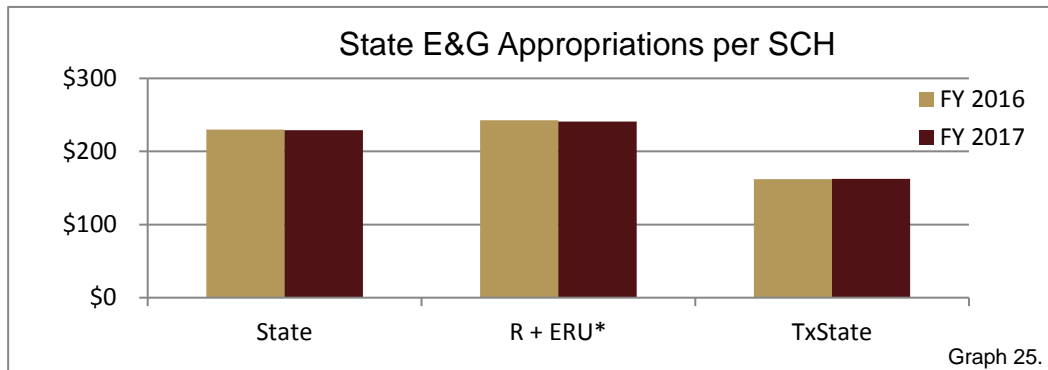


**Table 2. Expenditures & Transfers**

	FY 2016		FY 2017	
Faculty Salaries	\$124,687,811.08	21.9%	\$129,964,594.23	21.4%
Staff Salaries	\$110,588,308.53	19.4%	\$117,903,891.50	19.4%
Benefits	\$71,820,564.71	12.6%	\$75,182,225.80	12.4%
Utilities	\$31,014,921.00	5.4%	\$31,992,918.54	5.3%
Financial Aid	\$33,199,545.81	5.8%	\$35,406,303.67	5.8%
Capital Improvements	\$64,091,884.00	11.2%	\$88,535,280.00	14.6%
Other (Operating)	\$134,550,093.87	23.6%	\$128,961,915.26	21.2%
<b>TOTAL</b>	<b>\$ 569,953,129.00</b>		<b>\$ 607,947,129.00</b>	

Source: Operating Budget.





**Table 3. State E&G Appropriations**

	E & G Appropriations	Base Year SCH	Approp./ SCH
FY 2016:			
State	\$ 3,411,413,323	14,821,566	\$230
R + ERU*	\$ 1,995,624,648	8,223,413	\$243
TxState	\$ 149,774,970	924,690	\$162
FY 2017:			
State	\$ 3,397,982,280	14,821,566	\$229
R + ERU	\$ 1,981,751,096	8,223,413	\$241
TxState	\$ 150,343,981	924,690	\$163

\*R + ERU = Research and Emerging Research Universities

Note: R + ERU excludes Texas State University

Source: 84th Legislature, Regular Session: Text of Conference Committee Report

Table 4. State Appropriations: General Revenue Per Capita

	Rank Per Capita	FY 2016 Appropriations	2015 Population	Gen Rev Per Capita
Alabama	14	\$ 1,495,204,091	4,858,979	\$ 308
Alaska	3	\$ 361,313,700	738,432	\$ 489
Arizona	49	\$ 790,861,600	6,828,065	\$ 116
Arkansas	12	\$ 987,607,481	2,978,204	\$ 332
California	10	\$ 13,159,274,906	39,144,818	\$ 336
Colorado	46	\$ 864,901,546	5,456,574	\$ 159
Connecticut	11	\$ 1,195,472,274	3,590,886	\$ 333
Delaware	32	\$ 230,005,700	945,934	\$ 243
Florida	37	\$ 4,373,335,560	20,271,272	\$ 216
Georgia	16	\$ 3,008,844,318	10,214,860	\$ 295
Hawaii	5	\$ 599,395,080	1,431,603	\$ 419
Idaho	29	\$ 419,045,700	1,654,930	\$ 253
Illinois	7	\$ 4,943,150,400 *	12,859,995	\$ 384
Indiana	22	\$ 1,777,700,217	6,619,680	\$ 269
Iowa	20	\$ 849,068,059	3,123,899	\$ 272
Kansas	19	\$ 793,723,305	2,911,641	\$ 273
Kentucky	23	\$ 1,176,943,500	4,425,092	\$ 266
Louisiana	28	\$ 1,186,186,357	4,670,724	\$ 254
Maine	38	\$ 285,418,014	1,329,328	\$ 215
Maryland	15	\$ 1,821,498,388	6,006,401	\$ 303
Massachusetts	36	\$ 1,493,700,338	6,794,422	\$ 220
Michigan	43	\$ 1,825,523,600	9,922,576	\$ 184
Minnesota	18	\$ 1,532,825,000	5,489,594	\$ 279
Mississippi	9	\$ 1,038,807,427	2,992,333	\$ 347
Missouri	44	\$ 1,035,360,643	6,083,672	\$ 170
Montana	33	\$ 249,277,353	1,032,949	\$ 241
Nebraska	6	\$ 746,592,380	1,896,190	\$ 394
Nevada	42	\$ 538,609,215	2,890,845	\$ 186
New Hampshire	50	\$ 123,921,071	1,330,608	\$ 93
New Jersey	34	\$ 2,068,260,000	8,958,013	\$ 231
New Mexico	4	\$ 923,213,539	2,085,109	\$ 443
New York	17	\$ 5,600,379,681	19,795,791	\$ 283
North Carolina	8	\$ 3,842,709,309	10,042,802	\$ 383
North Dakota	2	\$ 446,375,162	756,927	\$ 590
Ohio	41	\$ 2,236,671,785	11,613,423	\$ 193
Oklahoma	25	\$ 1,021,805,262	3,911,338	\$ 261
Oregon	40	\$ 779,402,708	4,028,977	\$ 193
Pennsylvania	48	\$ 1,658,992,000 *	12,802,503	\$ 130
Rhode Island	45	\$ 179,639,520	1,056,298	\$ 170
South Carolina	39	\$ 1,026,089,319	4,896,146	\$ 210
South Dakota	26	\$ 222,071,793	858,469	\$ 259
Tennessee	30	\$ 1,639,925,353	6,600,299	\$ 248
Texas	21	\$ 7,417,595,527	27,469,114	\$ 270
Utah	13	\$ 933,251,500	2,995,919	\$ 312
Vermont	47	\$ 90,800,014	626,042	\$ 145
Virginia	35	\$ 1,861,817,203	8,382,993	\$ 222
Washington	31	\$ 1,770,882,000	7,170,351	\$ 247
West Virginia	24	\$ 486,264,899	1,844,128	\$ 264
Wisconsin	27	\$ 1,471,162,500	5,771,337	\$ 255
Wyoming	1	\$ 419,149,337	586,107	\$ 715
U.S. (excludes District of Columbia)		\$ 85,000,025,634	320,746,592	\$ 265

Note: \*Appropriations for Illinois and Pennsylvania reflect FY15 data, as FY16 data were not available at time of print

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University

Population - 2015 Population Estimate, U.S. Census Bureau

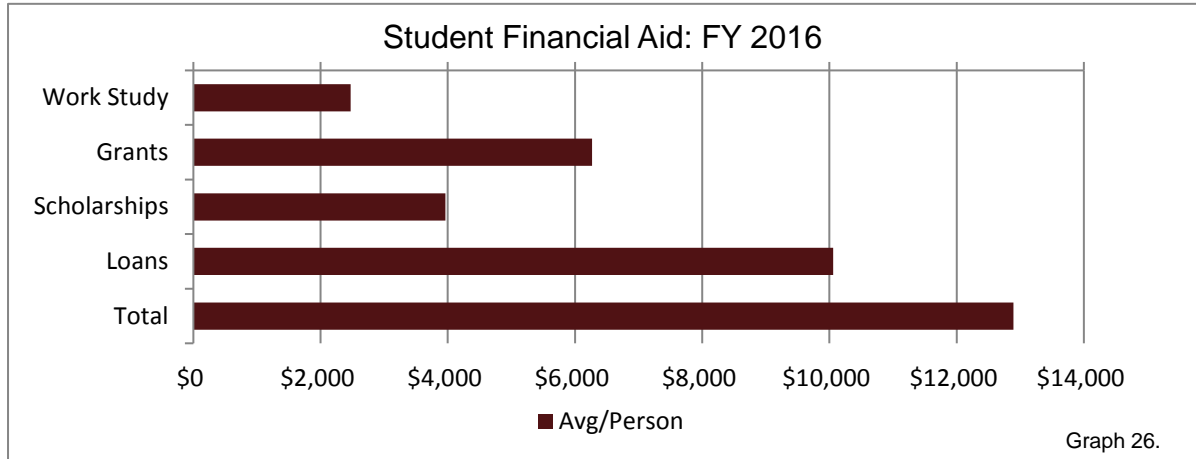


Table 5. Student Financial Aid: FY 2016

	Total Dollar Amount	No. of People Awarded	Avg. Amount per Person
Work Study	\$1,660,055	671	\$2,474
Grants	\$106,281,242	16,957	\$6,268
Scholarships	\$21,530,587	5,436	\$3,961
Loans	\$219,607,250	21,836	\$10,057
<b>Total</b>	<b>\$349,079,134</b>	<b>27,074</b>	<b>\$12,894</b>
% Change (FY15 to FY16)	7.2%	4.3%	2.8%

Source: Texas State Office of Financial Aid and Scholarships

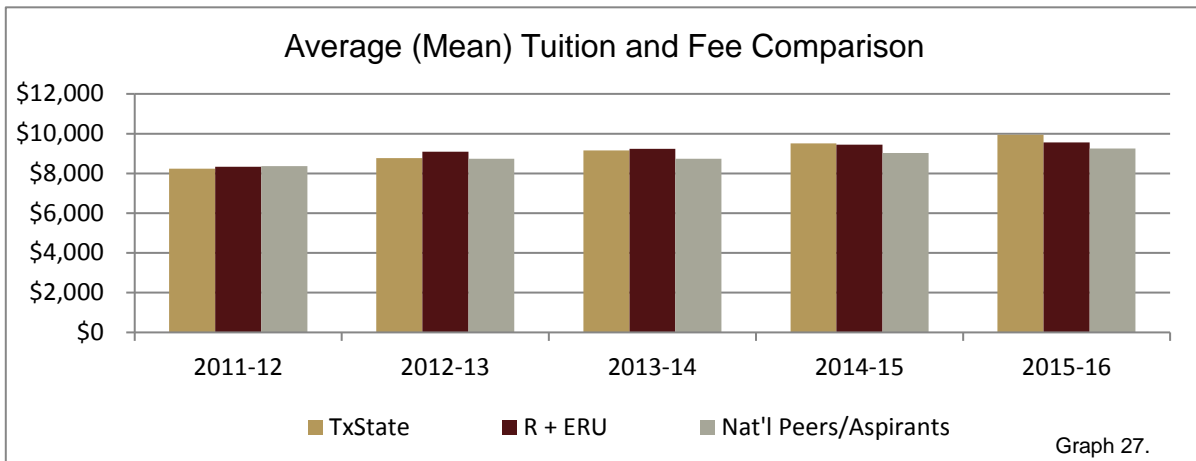


Table 6. Average (Mean) Tuition and Fee Comparison

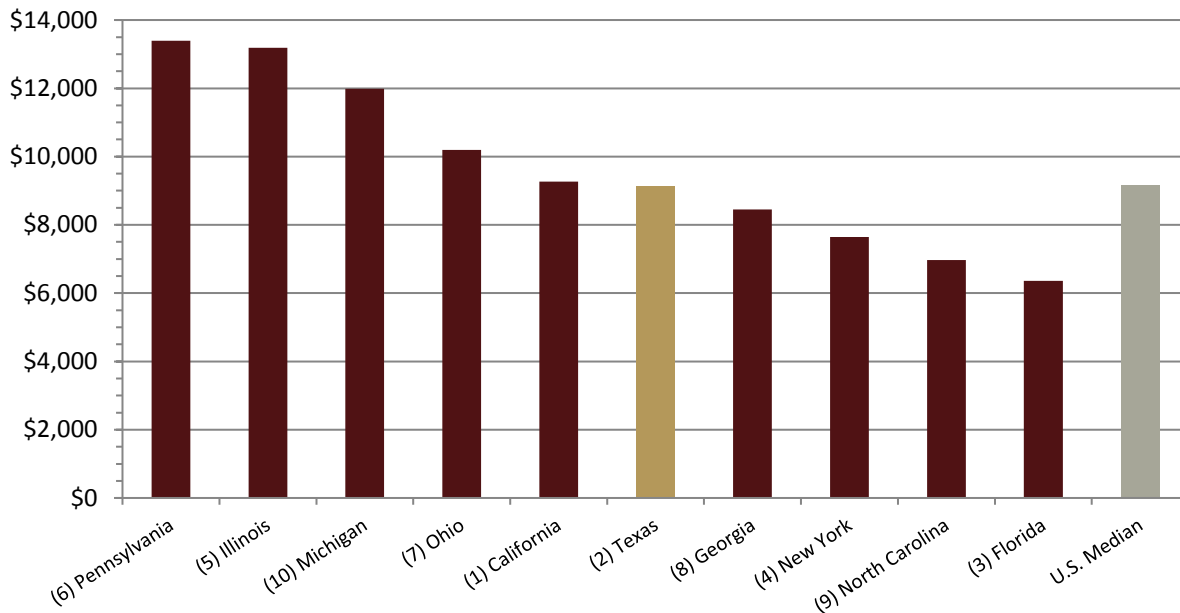
	2011-12	2012-13	2013-14	2014-15	2015-16
TxState	\$8,232	\$8,772	\$9,151	\$9,516	\$9,944
R + ERU	\$8,339	\$9,084	\$9,233	\$9,443	\$9,562
Nat'l Peers/Aspirants	\$8,371	\$8,738	\$8,744	\$9,030	\$9,245

Note: See Attachment III for National Peers and Aspirants. R + ERU excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment III).

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

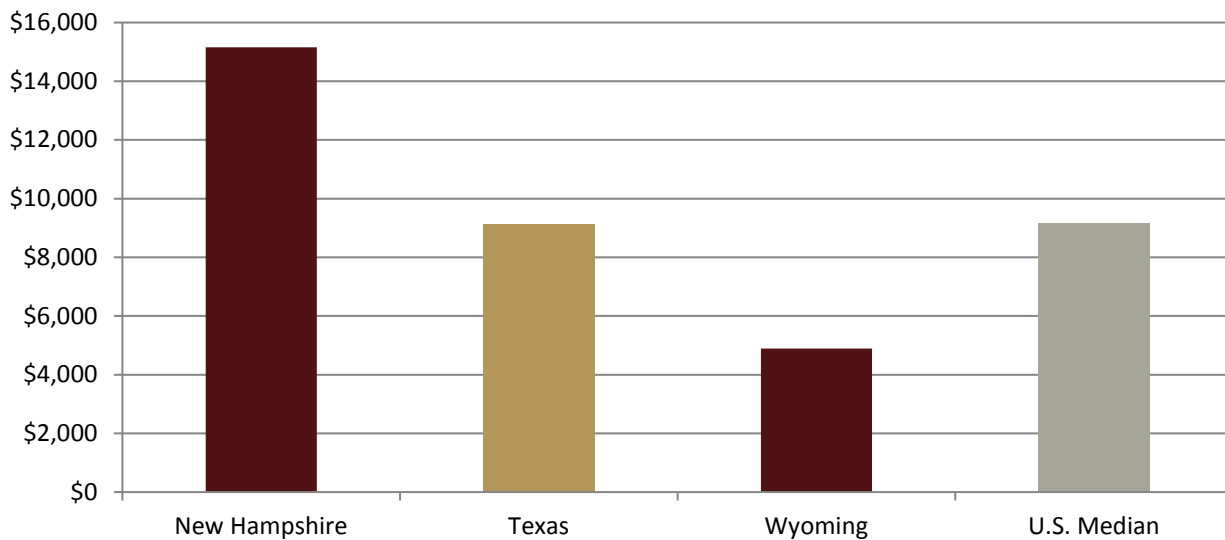
FY 2016 Average (Mean) Tuition and Fees at Public Universities:  
10 Most Populous States



Source: 2015 Trends in College Pricing, College Board (see Attachment IV).

Graph 28.

FY 2016 Average (Mean) Tuition and Fees at Public Universities:  
Maximum and Minimum Average Compared to Texas



Source: 2015 Trends in College Pricing, College Board (see Attachment IV).

Graph 29.

Table 7. Fall 2016 Rates for Room Survey Respondents

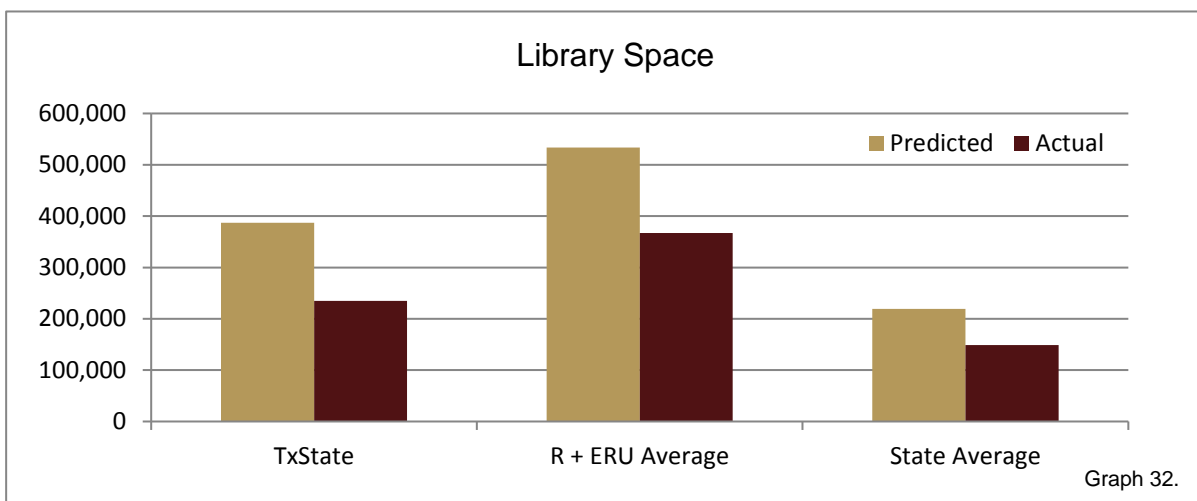
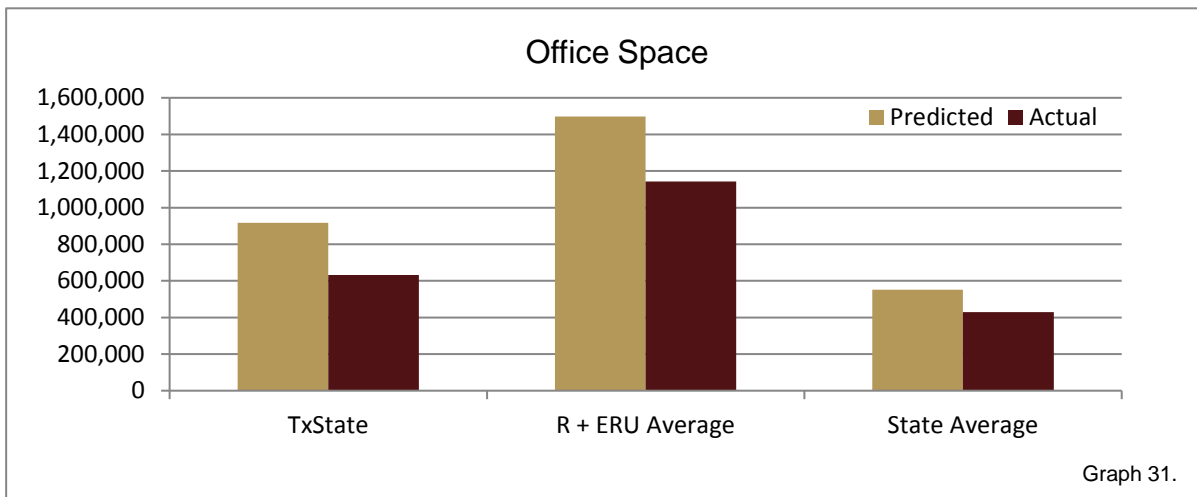
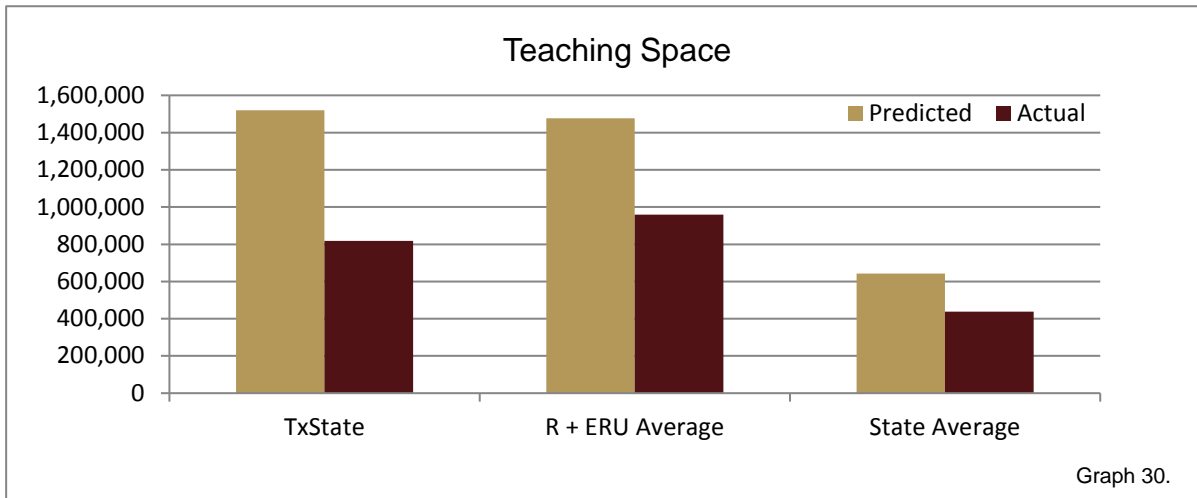
University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Sam Houston State	\$2,932	\$2,128	
Stephen F. Austin State	\$2,500	\$2,378	\$1,864
Sul Ross	\$2,463	\$1,305	
Tarleton State	\$3,502	\$3,210	\$2,540
Texas A&M	\$3,138	\$3,138	\$2,132
Texas A&M Corpus Christi	\$3,767	\$3,344	
<b>Texas State</b>	<b>\$3,595</b>	<b>\$3,690</b>	<b>\$2,695</b>
Texas Tech	\$4,510	\$5,830	\$4,510
Texas Woman's University	\$2,070		\$1,860
<b>Texas State Rank (Low to High)</b>	<b>7 of 9</b>	<b>7 of 8</b>	<b>5 of 6</b>
<b>Mean</b>	<b>\$3,164</b>	<b>\$3,128</b>	<b>\$2,600</b>

\*The most common rate was chosen for each school

Source: Texas State Room Survey, Fall 2016

# Facilities Data

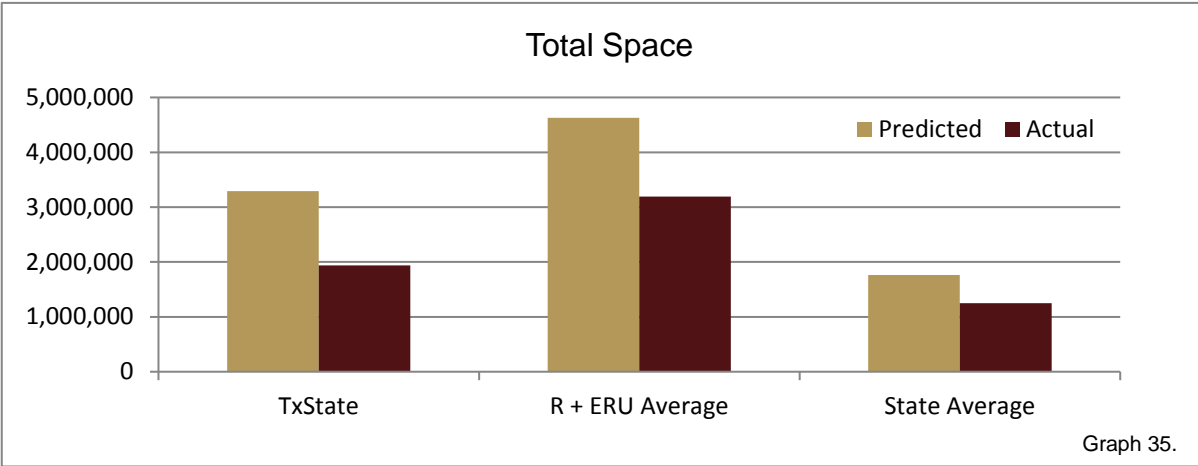
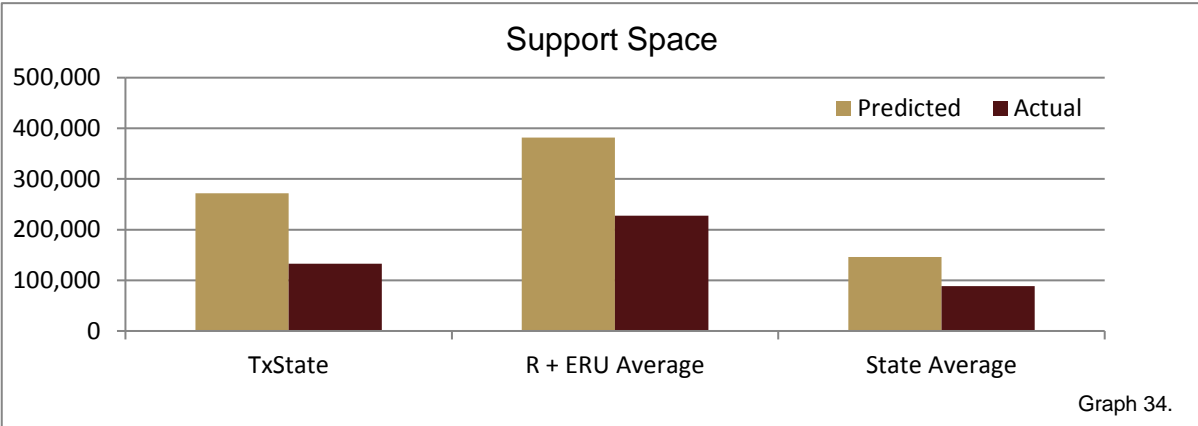
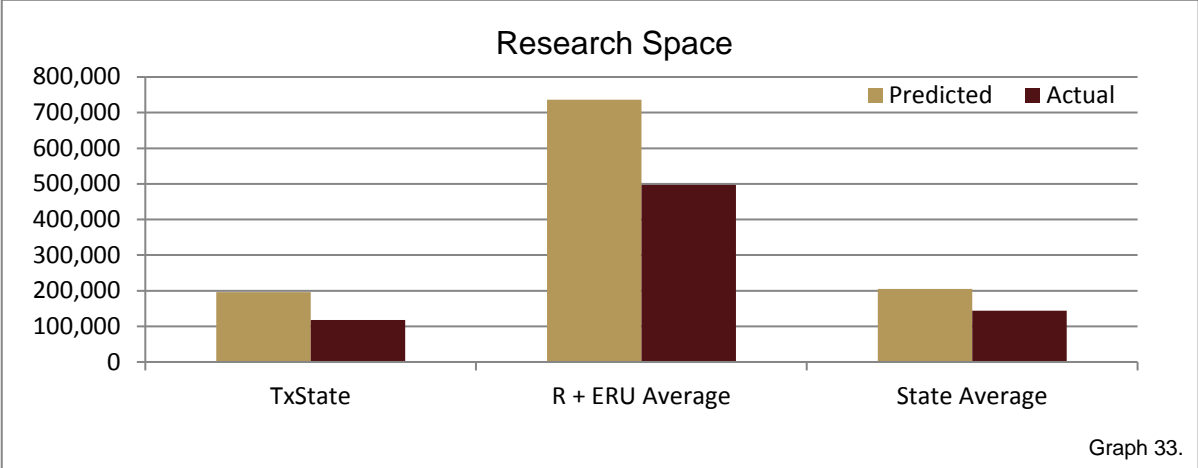
## Fall 2015 Predicted vs. Actual Square Footage



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.

Source: Coordinating Board's Components of Space Projection Model.

**Fall 2015 Predicted vs. Actual Square Footage (Cont'd)**



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.  
 Source: Coordinating Board's Components of Space Projection Model.



**Table 8. Construction Expenditures**

	Total Cost
Completed Construction 1999 to Present	\$688,946,982
Construction in Progress	\$952,964,467
<b>Total Cost</b>	<b>\$1,641,911,449</b>

Source: Texas State Office of Planning, Space Management, and Real Estate  
(see Attachment VI)

**Table 9. Parking Space**

Parking Area	Number of Spaces	
	San Marcos	Round Rock
Apartments	651	0
Car Pool	89	0
Commuter/Perimeter	4,168	934
Faculty/Staff	2,374	78
Handicap	386	30
Metered	754	0
Motorcycle	74	4
Reserved	223	0
Resident	3,124	0
Resident Hall Director	27	0
Service Vehicle	26	0
Service/Delivery	26	5
Visitor	49	7
<b>Total available spaces:</b>	<b>11,971</b>	<b>1,058</b>

Note: 40 Spaces/100 Students is a standard measure of "adequate parking"

This computes to 15,523 spaces based on Fall 2015 preliminary student enrollment

Source: Texas State Transportation Services--Parking Services, Oct. 2016

# Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour

University	Base Year SCH	Fiscal Year 2016			
		Formula Funding General Revenue	General Rev./SCH	Total General Revenue	General Rev./SCH
Angelo State	168,305	\$ 14,027,980	\$ 83	\$ 25,646,766	\$ 152
Lamar	348,966	\$ 40,776,017	\$ 117	\$ 48,617,011	\$ 139
Midwestern State	140,665	\$ 13,077,025	\$ 93	\$ 18,462,224	\$ 131
Prairie View A&M	223,161	\$ 17,528,143	\$ 79	\$ 47,199,035	\$ 212
S.F. Austin State	327,288	\$ 28,905,018	\$ 88	\$ 39,613,693	\$ 121
Sam Houston State	495,091	\$ 44,524,274	\$ 90	\$ 52,437,410	\$ 106
Sul Ross - Rio Grande	16,363	\$ 1,446,124	\$ 88	\$ 5,024,888	\$ 307
Sul Ross State	43,814	\$ 5,170,289	\$ 118	\$ 12,631,270	\$ 288
Tarleton State	294,523	\$ 27,187,509	\$ 92	\$ 38,059,655	\$ 129
Texas A&M	1,440,131	\$ 236,098,947	\$ 164	\$ 283,577,112	\$ 197
Texas A&M - Central Texas	49,797	\$ 5,499,271	\$ 110	\$ 14,869,946	\$ 299
Texas A&M - Commerce	267,219	\$ 31,975,465	\$ 120	\$ 37,990,228	\$ 142
Texas A&M - Corpus Christi	277,662	\$ 26,543,851	\$ 96	\$ 47,091,960	\$ 170
Texas A&M - Galveston	65,993	\$ 10,637,334	\$ 161	\$ 18,226,547	\$ 276
Texas A&M - Kingsville	210,795	\$ 26,477,954	\$ 126	\$ 38,046,193	\$ 180
Texas A&M - San Antonio	88,581	\$ 9,927,850	\$ 112	\$ 25,134,820	\$ 284
Texas A&M - Texarkana	41,990	\$ 4,301,080	\$ 102	\$ 18,118,195	\$ 431
Texas A&M International	170,673	\$ 15,331,272	\$ 90	\$ 31,330,800	\$ 184
Texas Southern	234,118	\$ 21,964,351	\$ 94	\$ 51,965,959	\$ 222
Texas Tech	922,022	\$ 120,215,553	\$ 130	\$ 153,681,025	\$ 167
Texas Woman's	340,076	\$ 37,134,366	\$ 109	\$ 48,544,875	\$ 143
Univ. of Houston	1,012,077	\$ 127,743,458	\$ 126	\$ 155,572,273	\$ 154
Univ. of Houston - Clear Lake	176,039	\$ 22,469,329	\$ 128	\$ 29,037,109	\$ 165
Univ. of Houston - Downtown	315,815	\$ 20,985,233	\$ 66	\$ 23,988,982	\$ 76
Univ. of Houston - Victoria	91,477	\$ 9,686,098	\$ 106	\$ 15,363,462	\$ 168
Univ. of North Texas	888,983	\$ 94,005,989	\$ 106	\$ 108,978,512	\$ 123
Univ. of North Texas - Dallas	46,665	\$ 4,069,159	\$ 87	\$ 14,422,415	\$ 309
Univ. of Texas - Arlington	829,648	\$ 86,624,673	\$ 104	\$ 105,032,456	\$ 127
Univ. of Texas - Austin	1,327,818	\$ 205,524,683	\$ 155	\$ 295,412,040	\$ 222
Univ. of Texas - Dallas	548,658	\$ 70,737,840	\$ 129	\$ 86,393,413	\$ 157
Univ. of Texas - El Paso	540,433	\$ 56,689,099	\$ 105	\$ 80,551,320	\$ 149
Univ. of Texas - Perm. Basin	115,667	\$ 9,905,756	\$ 86	\$ 30,034,131	\$ 260
Univ. of Texas - Rio Grande Valley	720,368	\$ 65,979,698	\$ 92	\$ 125,938,293	\$ 175
Univ. of Texas - San Antonio	713,643	\$ 65,015,027	\$ 91	\$ 94,416,333	\$ 132
Univ. of Texas - Tyler	184,222	\$ 20,018,604	\$ 109	\$ 32,329,219	\$ 175
West Texas A&M	218,130	\$ 21,133,616	\$ 97	\$ 31,314,973	\$ 144
<b>TEXAS STATE</b>	<b>924,690</b>	<b>\$ 82,697,932</b>	<b>\$ 89</b>	<b>\$ 101,500,959</b>	<b>\$ 110</b>
<b>R + ERU TOTAL</b>	<b>8,223,413</b>	<b>\$ 1,062,655,269</b>	<b>\$ 129</b>	<b>\$ 1,363,614,484</b>	<b>\$ 166</b>
<b>TEXAS TOTAL</b>	<b>14,821,566</b>	<b>\$ 1,702,035,867</b>	<b>\$ 115</b>	<b>\$ 2,386,555,502</b>	<b>\$ 161</b>

Note: Total General Revenue includes special items and total revenue bond funding  
R + ERU excludes Texas State University

Source: 84th Legislature, Regular Session: Text of Conference Committee Report  
THECB Prep - Base Year SCH

## Attachment II

### Tuition and Fees for Texas Public Universities

University	2011-12	2012-13	2013-14	2014-15	2015-16
Angelo State	\$ 7,349	\$ 7,493	\$ 7,493	\$ 7,642	\$ 7,864
Lamar	\$ 7,630	\$ 8,544	\$ 9,011	\$ 9,361	\$ 9,341
Midwestern State	\$ 6,910	\$ 7,238	\$ 7,254	\$ 7,753	\$ 8,005
Prairie View A&M	\$ 7,401	\$ 7,738	\$ 8,098	\$ 8,638	\$ 9,745
S.F. Austin	\$ 7,344	\$ 7,928	\$ 8,411	\$ 8,892	\$ 9,342
Sam Houston State	\$ 7,328	\$ 8,120	\$ 8,594	\$ 8,932	\$ 9,337
Sul Ross State	\$ 5,760	\$ 6,060	\$ 6,600	\$ 6,900	\$ 7,211
Tarleton State	\$ 6,359	\$ 6,709	\$ 6,709	\$ 7,237	\$ 7,705
Texas A&M	\$ 8,424	\$ 8,506	\$ 8,506	\$ 9,179	\$ 9,428
Texas A&M - Commerce	\$ 6,283	\$ 6,583	\$ 6,583	\$ 7,096	\$ 7,432
Texas A&M - Corpus Christi	\$ 6,718	\$ 7,641	\$ 7,778	\$ 8,287	\$ 8,620
Texas A&M - Galveston	\$ 7,226	\$ 7,775	\$ 7,892	\$ 9,569	\$ 9,988
Texas A&M - International	\$ 6,558	\$ 6,838	\$ 7,141	\$ 7,558	\$ 7,990
Texas A&M - Kingsville	\$ 6,640	\$ 6,940	\$ 6,940	\$ 7,554	\$ 7,700
Texas A&M - Texarkana	\$ 5,167	\$ 5,848	\$ 6,374	\$ 6,732	\$ 7,036
Texas Southern	\$ 7,462	\$ 7,646	\$ 7,946	\$ 8,126	\$ 8,726
Texas Tech	\$ 8,765	\$ 8,942	\$ 8,942	\$ 9,308	\$ 9,567
Texas Woman's	\$ 6,587	\$ 6,703	\$ 7,290	\$ 7,560	\$ 8,522
Univ. of Houston	\$ 9,211	\$ 9,888	\$ 10,272	\$ 10,518	\$ 10,664
Univ. of Houston - Clear Lake	\$ 6,508	\$ 6,514	\$ 6,810	\$ 6,303	\$ 6,639
Univ. of Houston - Downtown	\$ 5,716	\$ 5,997	\$ 6,267	\$ 6,614	\$ 6,938
Univ. of Houston - Victoria	\$ 5,828	\$ 6,117	\$ 6,397	\$ 6,749	\$ 7,086
Univ. of North Texas	\$ 8,349	\$ 8,717	\$ 9,104	\$ 9,706	\$ 10,091
Univ. of Texas - Arlington	\$ 8,878	\$ 8,878	\$ 8,878	\$ 8,878	\$ 8,878
Univ. of Texas - Austin	\$ 9,794	\$ 9,792	\$ 9,790	\$ 9,798	\$ 9,830
Univ. of Texas - Brownsville	\$ 5,994	\$ 6,153	\$ 5,928	\$ 5,928	--
Univ. of Texas - Dallas	\$ 11,168	\$ 11,592	\$ 11,806	\$ 11,806	\$ 11,806
Univ. of Texas - El Paso	\$ 6,869	\$ 7,018	\$ 7,059	\$ 7,059	\$ 7,059
Univ. of Texas - Pan Am	\$ 5,978	\$ 6,124	\$ 6,134	\$ 6,134	\$ 7,292
Univ. of Texas - Perm. Basin	\$ 6,302	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458
Univ. of Texas - San Antonio	\$ 8,783	\$ 8,419	\$ 8,737	\$ 8,737	\$ 8,737
Univ. of Texas - Tyler	\$ 6,592	\$ 7,222	\$ 7,222	\$ 7,312	\$ 7,312
West Texas A&M	\$ 6,282	\$ 6,730	\$ 6,730	\$ 7,371	\$ 7,515
<b>TEXAS STATE</b>	<b>\$ 8,232</b>	<b>\$ 8,772</b>	<b>\$ 9,151</b>	<b>\$ 9,151</b>	<b>\$ 9,944</b>
R + ERU AVERAGE	\$ 8,916	\$ 9,084	\$ 9,233	\$ 9,443	\$ 9,562
TEXAS AVERAGE	\$ 7,247	\$ 7,578	\$ 7,774	\$ 8,094	\$ 8,479
U.S. MEDIAN	\$ 7,976	\$ 8,329	\$ 8,564	\$ 8,805	\$ 9,142

Note: R + ERU excludes Texas State University. U.S. Median excludes District of Columbia

Source: Chronicle of Higher Education web site.

### Attachment III

#### 2015-2016 Tuition and Fees for Texas State and National Peers and Aspirants

University	In-State Tuition	Out-of-State Tuition
<b>Peers</b>		
Cal State - Fresno	\$ 6,298	\$ 17,458
Cal State - Fullerton	\$ 6,436	\$ 17,596
Cal State - Sacramento	\$ 6,872	\$ 18,032
Eastern Michigan	\$ 10,417	\$ 27,712
Middle Tennessee	\$ 8,266	\$ 25,252
San Francisco State	\$ 6,476	\$ 17,636
San Jose State	\$ 7,378	\$ 18,538
Univ. of Nevada - Las Vegas	\$ 6,823	\$ 20,733
Univ. of North Texas	\$ 10,091	\$ 21,791
Univ. of Texas - San Antonio	\$ 8,737	\$ 20,890
Univ. of Texas - Arlington	\$ 8,878	\$ 21,114
<b>Aspirants</b>		
Ball State	\$ 9,498	\$ 25,016
Bowling Green	\$ 10,726	\$ 18,262
George Mason	\$ 10,952	\$ 31,598
Illinois State	\$ 13,168	\$ 20,984
Northern Illinois	\$ 12,202	\$ 21,242
Kent State	\$ 10,012	\$ 18,212
Northern Arizona	\$ 10,358	\$ 23,348
Old Dominion	\$ 9,768	\$ 26,508
Texas Tech	\$ 9,567	\$ 21,267
Univ. of Wisconsin-Milwaukee	\$ 9,429	\$ 19,602
Western Michigan	\$ 11,029	\$ 25,713
<b>TEXAS STATE</b>	<b>\$ 9,944</b>	<b>\$ 9,944</b>
<b>PEER AVERAGE</b>	<b>\$ 7,879</b>	<b>\$ 20,614</b>
<b>ASPIRANT AVERAGE</b>	<b>\$ 10,610</b>	<b>\$ 22,887</b>
<b>PEER/ASPIRANT AVERAGE</b>	<b>\$ 9,245</b>	<b>\$ 21,750</b>

Note: Peer and Aspirant exclude Texas State University.

Source: Chronicle of Higher Education web site.

## Attachment IV

### Average Tuition and Fees at Public Universities by State

State	2015-16 Average	2015 Population	Pop. Rank
Alabama	\$ 9,751	4,858,979	24
Alaska	\$ 6,571	738,432	48
Arizona	\$ 10,646	6,828,065	14
Arkansas	\$ 7,867	2,978,204	33
California	\$ 9,270	39,144,818	1
Colorado	\$ 9,748	5,456,574	22
Connecticut	\$ 11,397	3,590,886	29
Delaware	\$ 11,676	945,934	45
Florida	\$ 6,360	20,271,272	3
Georgia	\$ 8,447	10,214,860	8
Hawaii	\$ 10,175	1,431,603	40
Idaho	\$ 6,818	1,654,930	39
Illinois	\$ 13,189	12,859,995	5
Indiana	\$ 9,120	6,619,680	16
Iowa	\$ 7,877	3,123,899	30
Kansas	\$ 8,530	2,911,641	34
Kentucky	\$ 9,567	4,425,092	26
Louisiana	\$ 7,871	4,670,724	25
Maine	\$ 9,573	1,329,328	42
Maryland	\$ 9,163	6,006,401	19
Massachusetts	\$ 11,588	6,794,422	15
Michigan	\$ 11,991	9,922,576	10
Minnesota	\$ 10,831	5,489,594	21
Mississippi	\$ 7,147	2,992,333	32
Missouri	\$ 8,564	6,083,672	18
Montana	\$ 6,351	1,032,949	44
Nebraska	\$ 7,608	1,896,190	37
Nevada	\$ 6,667	2,890,845	35
New Hampshire	\$ 15,160	1,330,608	41
New Jersey	\$ 13,303	8,958,013	11
New Mexico	\$ 6,355	2,085,109	36
New York	\$ 7,644	19,795,791	4
North Carolina	\$ 6,973	10,042,802	9
North Dakota	\$ 7,688	756,927	47
Ohio	\$ 10,196	11,613,423	7
Oklahoma	\$ 7,450	3,911,338	28
Oregon	\$ 9,371	4,028,977	27
Pennsylvania	\$ 13,395	12,802,503	6
Rhode Island	\$ 11,390	1,056,298	43
South Carolina	\$ 11,816	4,896,146	23
South Dakota	\$ 8,055	858,469	46
Tennessee	\$ 9,263	6,600,299	17
Texas	\$ 9,117	27,469,114	2
Utah	\$ 6,363	2,995,919	31
Vermont	\$ 14,993	626,042	49
Virginia	\$ 11,819	8,382,993	12
Washington	\$ 10,288	7,170,351	13
West Virginia	\$ 7,171	1,844,128	38
Wisconsin	\$ 8,815	5,771,337	20
Wyoming	\$ 4,891	586,107	50
<b>U.S. Median Tuition</b>	<b>\$ 9,142</b>	<b>320,746,592</b>	

Note: Excludes District of Columbia

Source: Average Tuition - Trends in College Pricing, © 2015 The College Board.

Population - 2015 Population Estimate, U.S. Census Bureau.

Attachment V

Fall 2015 Predicted vs. Actual Total E&G/FTSE for Texas Public Universities

University	Predicted Sq. Ft.					Total Predicted	Total Actual	Surplus/Deficit
	Teaching	Library	Rsrch.	Office	Support	Sq. Ft.	Sq. Ft.	Sq. Ft.
Angelo State University	51.1	14.9	3.0	28.6	8.8	106.4	98.4	-8.1
Lamar University	50.8	17.7	3.0	39.1	10.9	121.6	84.4	-37.2
Midwestern State University	53.1	17.6	3.0	35.5	9.8	119.0	103.6	-15.3
Prairie View A&M University	54.8	16.2	9.4	43.5	11.2	135.1	126.6	-8.5
Sam Houston State University	51.7	13.9	3.0	29.3	8.8	106.7	79.4	-27.3
Stephen F. Austin State University	54.1	14.8	3.0	35.7	9.7	117.3	98.6	-18.8
Sul Ross State University	51.3	29.9	7.0	61.5	13.5	163.2	218.4	55.2
Sul Ross State University Rio Grande	45.8	42.2	3.0	32.8	11.1	135.0	152.4	17.4
Tarleton State University	53.5	13.7	4.7	26.8	8.9	107.5	87.0	-20.5
Texas A&M International University	51.3	16.7	3.2	32.1	9.3	112.6	69.3	-43.3
Texas A&M University	47.0	16.6	24.5	51.2	12.5	151.8	108.4	-42.4
Texas A&M University - Central Texas	45.9	29.0	3.0	48.1	11.3	137.3	93.2	-44.1
Texas A&M University - Commerce	47.9	16.3	3.0	30.4	8.8	106.4	77.8	-28.6
Texas A&M University - Corpus Christi	52.3	16.1	11.0	35.4	10.3	125.3	91.9	-33.4
Texas A&M University - Galveston	55.5	18.4	14.3	48.0	12.3	148.5	108.9	-15.2
Texas A&M University - Kingsville	53.4	18.1	12.9	33.0	10.6	127.9	114.2	-13.7
Texas A&M University - San Antonio	45.3	17.4	3.0	33.8	9.0	108.4	79.6	-28.9
Texas A&M University - Texarkana	48.2	30.0	3.0	45.7	11.4	138.3	100.5	-37.8
Texas Southern University	49.9	29.3	3.7	40.1	11.1	134.0	96.6	-37.3
Texas State University	50.0	12.7	6.4	30.2	8.9	108.3	63.7	-44.9
Texas Tech University	51.0	23.8	24.8	39.8	12.5	151.8	98.0	-53.5
Texas Woman's University	49.1	18.2	3.0	36.6	9.6	116.4	83.2	-33.2
University of Houston	48.7	18.0	18.2	43.5	11.6	140.1	95.2	-43.3
University of Houston - Clear Lake	48.0	18.5	3.0	41.8	10.0	121.4	95.1	-26.3
University of Houston - Downtown	50.2	12.7	3.0	32.1	8.8	106.8	53.4	-52.9
University of Houston - Victoria	46.4	19.4	3.0	36.4	9.5	114.7	55.0	-59.7
University of North Texas	49.7	15.1	4.5	32.3	9.2	110.8	76.1	-35.9
University of North Texas - Dallas	45.0	21.5	3.0	26.5	8.6	104.6	76.9	-27.7
University of Texas at Arlington	51.7	14.4	14.5	37.5	10.6	128.7	83.1	-45.7
University of Texas at Austin	45.4	21.2	55.7	88.9	19.0	230.2	178.0	-44.0
University of Texas at Dallas	50.1	15.1	23.3	46.4	12.1	147.1	81.6	-56.1
University of Texas at El Paso	52.7	16.1	21.1	41.2	11.8	143.0	95.0	-48.0
University of Texas at Permian Basin	52.5	18.2	3.0	36.9	9.9	120.5	96.0	-24.4
University of Texas Rio Grande Valley	52.1	12.6	3.9	33.1	9.2	110.9	76.0	-28.4
University of Texas at San Antonio	50.8	14.5	9.8	34.2	9.8	119.2	73.8	-45.4
University of Texas at Tyler	51.6	17.2	3.0	33.7	9.5	115.0	73.4	-41.6
West Texas A&M University	53.7	15.5	3.3	27.3	9.0	108.8	114.9	6.1
<b>TEXAS STATE</b>	<b>50.0</b>	<b>12.7</b>	<b>6.4</b>	<b>30.2</b>	<b>8.9</b>	<b>108.3</b>	<b>63.7</b>	<b>-44.9</b>
<b>R + ERU AVERAGE</b>	<b>49.7</b>	<b>17.2</b>	<b>21.8</b>	<b>46.1</b>	<b>12.1</b>	<b>147.0</b>	<b>98.8</b>	<b>-46.0</b>
<b>TEXAS AVERAGE</b>	<b>50.3</b>	<b>18.7</b>	<b>8.8</b>	<b>38.6</b>	<b>10.5</b>	<b>127.0</b>	<b>96.1</b>	<b>-29.5</b>

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. R + ERU excludes Texas State University. Averages are unweighted.

Source: Coordinating Board's Component of Space Projection Model

## Attachment VI

## Major Campus Construction 1999-2022

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
<b>COMPLETED CONSTRUCTION</b>					
Cogen Expansion, Phase I (chiller)	New	1999	N/A	N/A	\$ 1,206,399
Cogen Expansion, Phase II (chiller & utility ext.)	New	1999	N/A	N/A	\$ 4,336,000
Admissions Center Expansion	New	2000	5,400	N/A	\$ 698,627
West Campus Athletic Field	New	2001	S	N/A	\$ 1,589,975
University Print Shop	Rehab	2001	10,000	N/A	\$ 554,026
ASB South	Rehab	2001	N/A	N/A	\$ 834,192
Addition to LBJ Parking Garage	New	2001	N/A	N/A	\$ 2,339,069
Campus Signage	New	2001	N/A	N/A	\$ 530,181
Wetlands Boardwalk	New	2001	N/A	N/A	\$ 516,725
Southeast Utility Extension	New	2002	N/A	N/A	\$ 806,776
Cogen Expansion, Phase III	Rehab	2002	N/A	N/A	\$ 5,989,521
Cogen Facility Upgrades	New	2002	N/A	N/A	\$ 1,706,854
Nueces (USC) Renovation	Rehab	2002	38,220	N/A	\$ 5,124,766
Running Track - Football Field Improvements	Rehab	2002	N/A	N/A	\$ 995,000
Athletic Facilities Improvements Phase I	New/Rehab	2002	44,454 (new)/8,630 (rehab)	N/A	\$ 9,452,692
MCS-Conversion of Offices to Labs	Rehab	2002	3,000	N/A	\$ 809,939
Residence Hall Renovations (code compliance):					
Phase I (Tower & Jackson) Phase II (College Inn)	Rehab	2003	N/A	N/A	\$ 17,660,510
Spring Lake Dam Spillway Repairs	Rehab	2003	N/A	N/A	\$ 582,841
Mitte Complex	New	2003	240,326	N/A	\$ 45,966,510
Technology I for Occ Ed	Rehab	2004	5,163	N/A	\$ 400,000
Business Building Parking Garage	New	2004	475	N/A	\$ 3,829,104
Strahan Coliseum Expansion	New	2004	10,770	N/A	\$ 2,856,093
Lantana Hall HVAC Improvements	Rehab	2005	N/A	N/A	\$ 527,993
Alkek 1st Floor Renovation	Rehab	2005	3,000	N/A	\$ 810,558
Student Health Center	New	2005	20,000	N/A	\$ 5,489,640
Education Modifications	New/Rehab	2005	6,775 (new) /58,820 (rehab)	N/A	\$ 5,619,073
Baseball and Softball Fields-Drainage Improvements	Rehab	2005	N/A	N/A	\$ 494,629
Health Science Center Renovation	Rehab	2006	N/A	N/A	\$ 1,381,699
Renovation Inn Texas Rivers Ctr Phase I (funded partly by TPWD)	Rehab	2006	N/A	N/A	\$ 3,289,000
Round Rock Higher Education Center	New	2005	127,000	1,000	\$ 28,455,630
McCoy College of Business Building	New	2006	127,000	N/A	\$ 23,567,675
Cogen Chiller Replacement	Rehab/New	2006	N/A	N/A	\$ 1,149,600
Fine Arts Feasibility Study	New	2007	N/A	N/A	\$ 280,000
Commons Complex Renovation-Beretta	Rehab	2007	N/A	N/A	\$ 3,517,131
Woods St-Jones Diner Upgrades	New	9/2007	N/A	N/A	\$ 344,538
JC Kellam 1st Floor Renovation	Rehab	4/2008	N/A	N/A	\$ 235,865
Mitte 5th Floor Finish Out	New	5/2008	19,600	N/A	\$ 3,625,000
Speck Street Parking Garage	New	7/2008	N/A	721	\$ 14,938,183
Trinity Renovation	Rehab	1/2009	6,400	N/A	\$ 850,342
Concho Green Projects	New	12/2009	N/A	N/A	\$ 3,033,830
Cogen Expansion	Rehab/New	12/2009	2,000 Tons	N/A	\$ 8,918,143
N. LBJ Bus Loop	New	12/2009	N/A	N/A	\$ 4,690,495
Baseball and Softball Complex Improvements	Rehab	3/2009	N/A	N/A	\$ 8,883,311
Student Recreation Center Addition	Add/Renovation	5/2009	94,419	13,565	\$ 28,079,230
Harris Plant Rehab	Rehab/New	8/2009	2,200 Tons	N/A	\$ 8,786,361
Alkek Library-7th Floor Renovation	Rehab	9/2009	N/A	N/A	\$ 962,144
Jowers Center Renovation	Rehab	8/2008	70,000	N/A	\$ 1,560,000
Laurel Hall Renovation	Rehab	8/2009	31,682	N/A	\$ 6,100,000
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	N/A	N/A	\$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	\$ 450,000
Theatre - Renovation	Rehab	01/2010	N/A	N/A	\$ 2,038,734
Family & Consumer Science Addition	New	8/2010	29,900	N/A	\$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	\$ 20,669,493
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	\$ 35,959,755
Demolition Comanche Hills Apts	Demo	5/2011	N/A	N/A	\$ 253,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	\$ 4,349,095
Multipurpose Education Facility & Infrastructure	New	8/2011	N/A	N/A	\$ 2,123,576
Research Greenhouse	New	2/2011	1,280	3,072	\$ 1,650,951
Alkek Library Elevators	Rehab	03/2012	N/A	N/A	\$ 936,222
Mitte Clean Room Renovation	Rehab	3/2012	3,440	N/A	\$ 1,098,601
Lampasas Renovation	Rehab	8/2012	9,565	N/A	\$ 4,094,783
STAR One - Research and Commercialization Center	New	10/2012	16,000	N/A	\$ 6,186,976



Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
Department of Housing and Residential Life Office Building	New	8/2012	40-45,000 bldg	40-45	\$ 9,159,193
Bobcat Stadium - North Side Complex	Addition	08/2012	N/A	N/A	\$ 32,634,537
Undergraduate Academic Center	New	6/2012	132,596	N/A	\$ 42,482,394
Tomas Rivera/Student Ctr. Drive	-----	08/2012	N/A	N/A	\$ 7,672,248
North Campus Housing	New	8/2012	190,047	N/A	\$ 40,568,879
Commons Hall Renovation	New	12/2012	N/A	N/A	\$ 6,636,991
Academic Services Building North Renovation	Rehab	12/2012	16,070	N/A	\$ 985,500
Aquatic Ecosystem Restoration at Aquarena	Rehab	8/2012	N/A	N/A	\$ 1,078,296
Edward Gary Street Parking Garage	New	12/2012	8,000 telecom	455	\$ 16,520,094
Brogdon Hall Renovation	New	08/2013	N/A	N/A	\$ 6,152,434
South Campus Electrical Utility Upgrade	New	09/2013	N/A	N/A	\$ 6,184,786
South Chill Plant	New	1/2014	4,500 tons	N/A	\$ 14,464,448
Old Main Roof Replacement	New	2014	39,880	N/A	\$ 3,500,000
PAC - Grounds and Streets	New	1/2014	N/A	N/A	\$ 7,075,766
Recital Hall and Theatre Center	New	1/2014	62,750	N/A	\$ 40,790,419
West Campus Residence Life Housing (Falls/Sayers)	New	8/2014	600 beds/189,448	N/A	\$ 51,690,686
Comal Renovation	Rehab/New	8/2014	39,142	N/A	\$ 12,553,773
Star One Finish Out	New	2015	N/A	N/A	\$ 2,122,835
Utility Upgrades Bobcat Trail	New	2015	N/A	N/A	\$ 5,893,640
					<u>\$ 688,946,982</u>

**CONSTRUCTION IN PROGRESS**

Bobcat Trail Mall Redevelopment	New	2016	---	N/A	\$5,488,888
RF Mitte Renovations	Rehab	2016		N/A	\$2,750,000
Electrical Infrastructure Upgrades	New	2016		N/A	\$11,800,000
JC Mitte/Sabinal Renovations	Rehab	8/2016		N/A	\$9,455,743
Jones Dining Hall Replacement	New	8/2016	50,000	N/A	\$18,619,805
Moore Street Housing	New	8/2016		N/A	\$59,834,337
Star One Expansion	New	8/2016		N/A	\$8,000,000
Alkek Library Renovations	New	2017		N/A	\$14,024,925
Alkek Library Repository	New	2017	20,000	N/A	\$15,415,900
Multi Use Recreational Fields	New	2017	270,000	N/A	\$3,000,000
Retama Hall Renovation	Rehab	8/2017		N/A	\$10,937,378
Spring Lake Dam Repairs		2017		N/A	\$4,500,000
Alkek Learning Commons	New	2018	313,581	N/A	\$10,862,895
Blanco Hall Renovation	Rehab	2018		N/A	\$28,000,000
Cogeneration Plant Gas Turbines	New	2018	3,600	N/A	\$45,000,000
Engineering and Sciences	New	8/2018	100,089	N/A	\$120,000,000
LBJ Student Center Renovation	Rehab	2018		N/A	\$20,070,000
RR Health Professions #1	New	2018	64,538	N/A	\$67,500,000
University Events Center Expansion	Rehab/New	2018		N/A	\$62,500,000
Alkek Library Improvements	Rehab	2019		N/A	\$9,400,000
Hines Academic Center Structural Improvements	Rehab	2019		N/A	\$5,400,000
Ingram School of Engineering Structures Lab	New	2019		N/A	\$11,520,000
LBJ Student Center Expansion	New	2020		N/A	\$41,425,366
Alkek Library 7th Floor Wittliff Collections Expansion	Rehab/New	TBD		N/A	\$10,000,000
Bobcat Stadium: West Side Expansion	New	TBD		N/A	\$5,061,420
Bobcat Stadium - South End Zone Expansion	New	TBD	N/A	N/A	\$25,404,459
Cogen Addition	Rehab/New	TBD	10,000	N/A	\$4,386,000
East West Mall Connection	New	TBD		N/A	\$1,212,700
Health Professions Space Reconfiguration	Rehab	TBD		N/A	\$5,400,000
Interpretive Research Center	New	TBD	20,000	N/A	\$12,200,781
Lampassas Renovation (4th & 5th floors)	Rehab	TBD		N/A	\$2,426,000
Music Building (Program)	New	TBD	109,582	N/A	\$61,365,000
Nueces Building Renovation	Rehab	TBD		N/A	\$2,750,000
Old Main Exterior Repairs	New	TBD	39,880	N/A	\$7,000,000
Residence Life Housing: Hilltop Complex	New	TBD	83,343	N/A	\$132,252,870
RF Mitte Space Reconfiguration	Rehab	TBD		N/A	\$5,000,000
RR Health Professions #2 (Program)	New	TBD	86,588	N/A	\$45,000,000
RR Parking Garage	New	TBD	TBD	N/A	\$39,000,000
Theatre Renovation	Rehab	TBD		N/A	\$5,000,000
Vivarium	New	TBD	2,000	N/A	\$4,000,000
					<u>\$ 952,964,467</u>

**GRAND TOTAL CONSTRUCTION**

\$ 1,641,911,449

Source: Texas State Office of Planning, Space Management, and Real Estate, Aug. 2016