TEXAS STATE UNIVERSITY®

The rising STAR *of Texas*

Board of Regents Fact Sheet

November 2020

MEMBER **THE TEXAS STATE UNIVERSITY SYSTEM**

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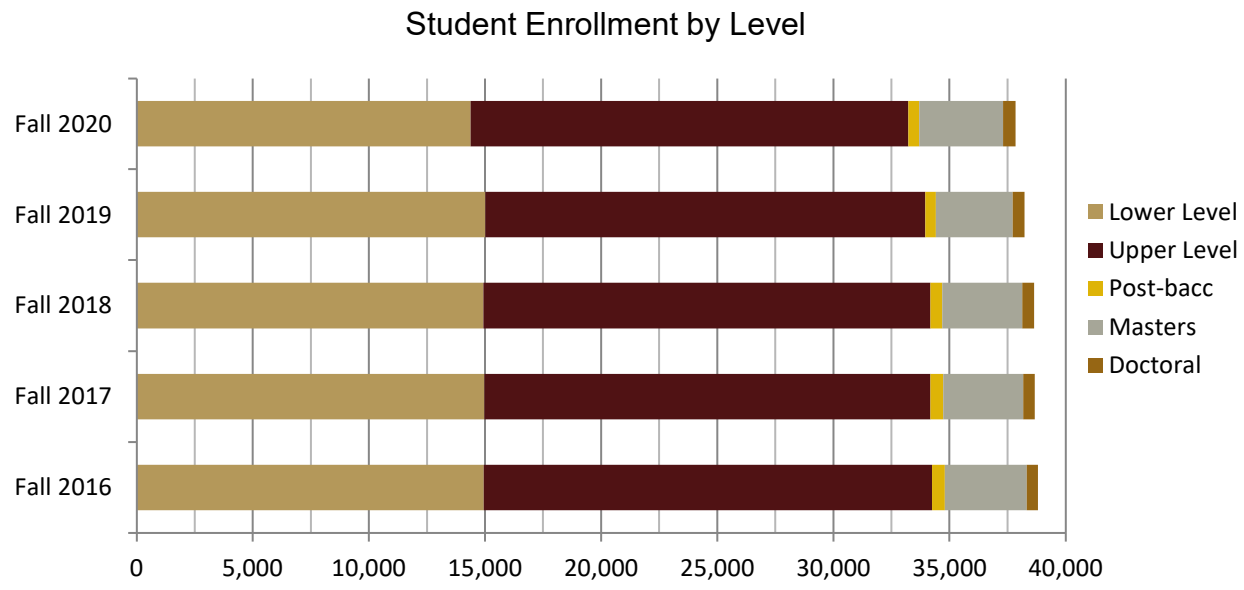
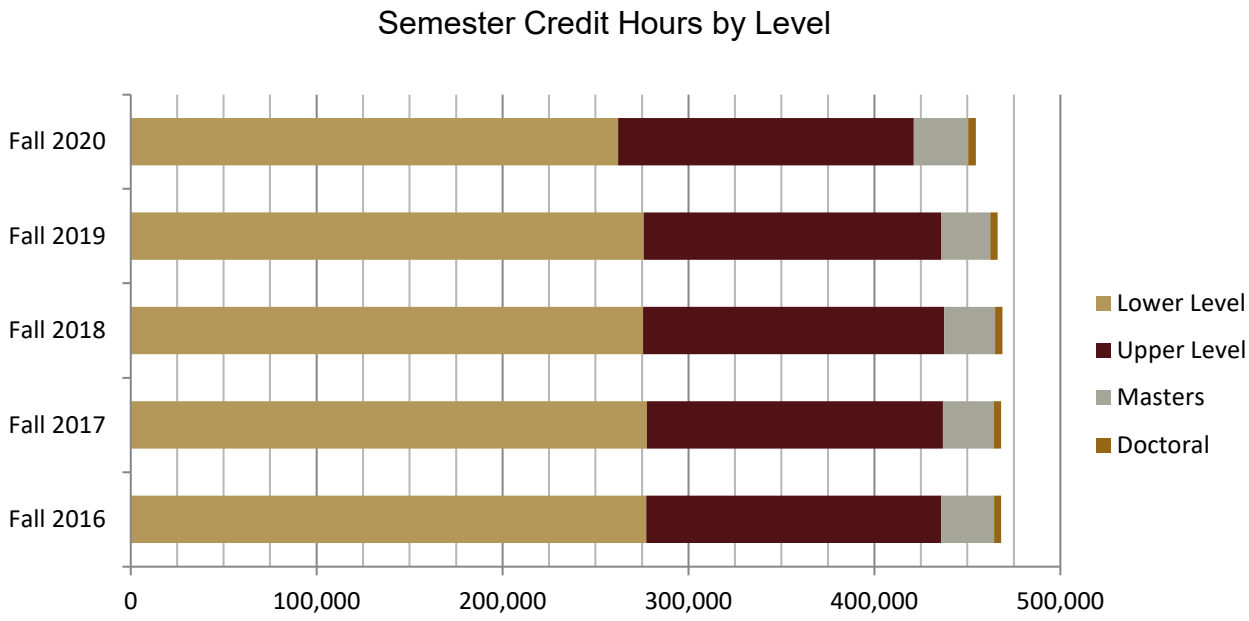
Student Population Data



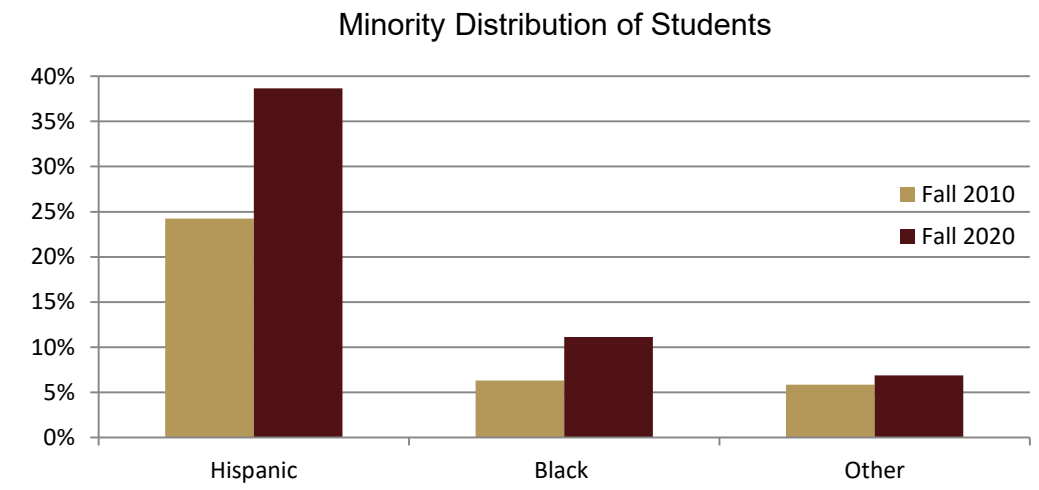
Note: Doctoral consists of doctoral and special professional students.
Source: Texas Higher Education Coordinating Board 001 report.

Graph 1.



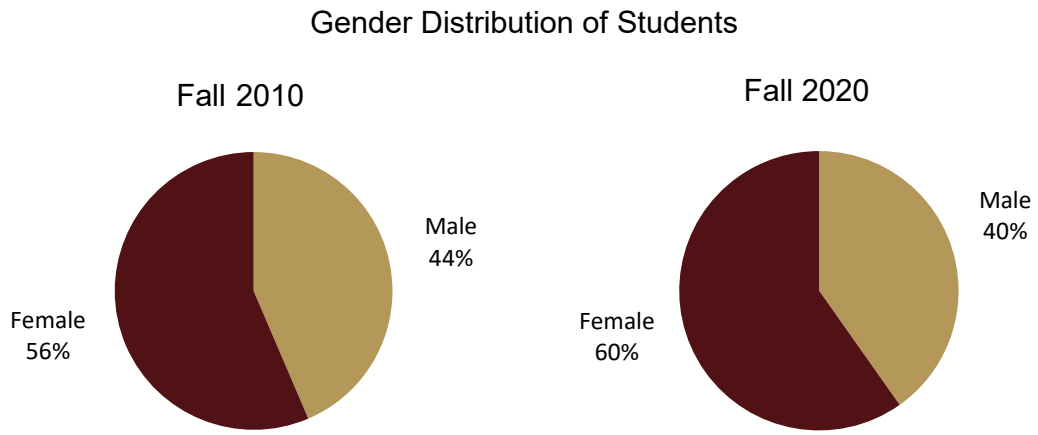
Note: Doctoral consists of doctoral and special professional students.
Source: Texas Higher Education Coordinating Board 004 report.

Graph 2.



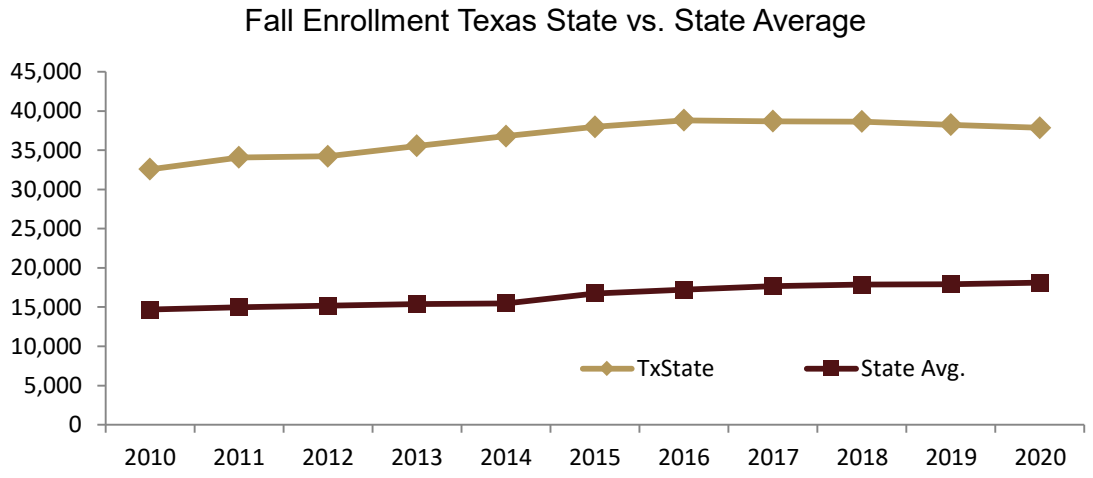
Source: Texas Higher Education Coordinating Board 001 report.

Graph 3.



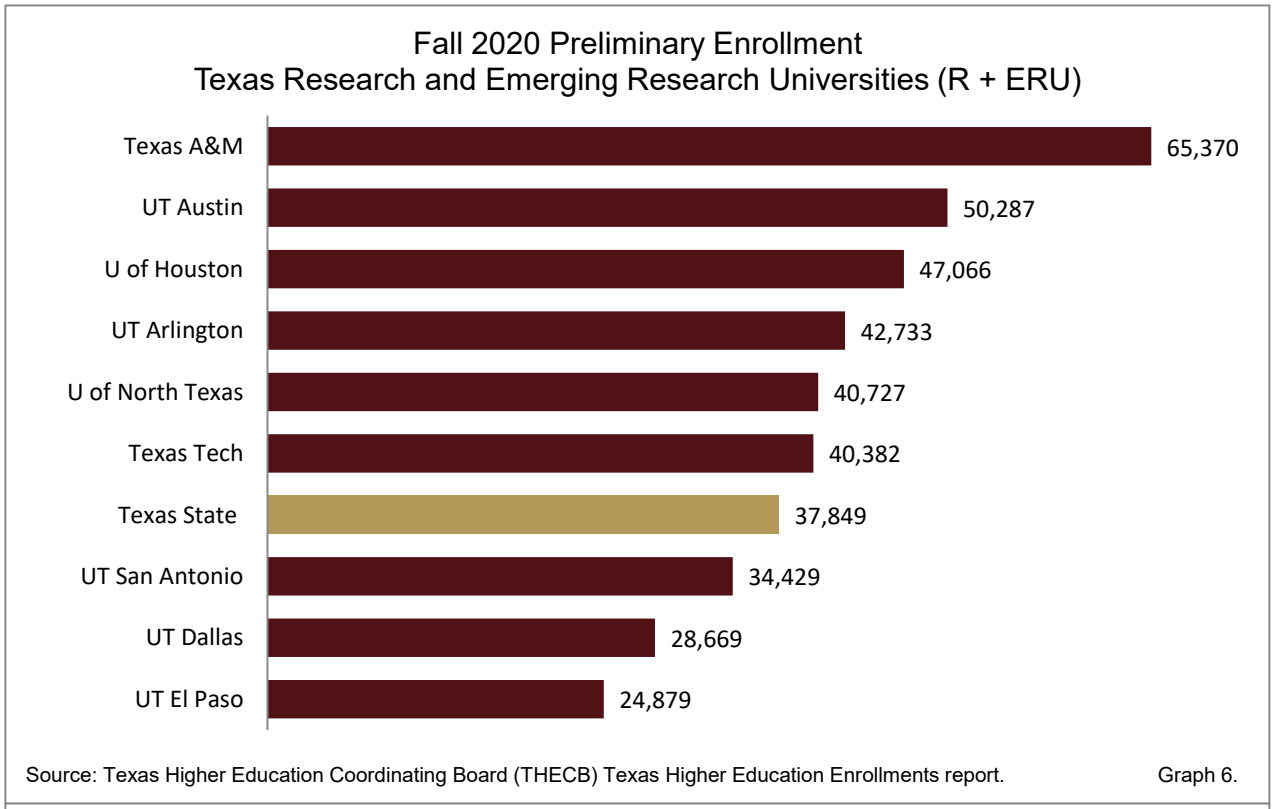
Source: Texas Higher Education Coordinating Board 001 report.

Graph 4.

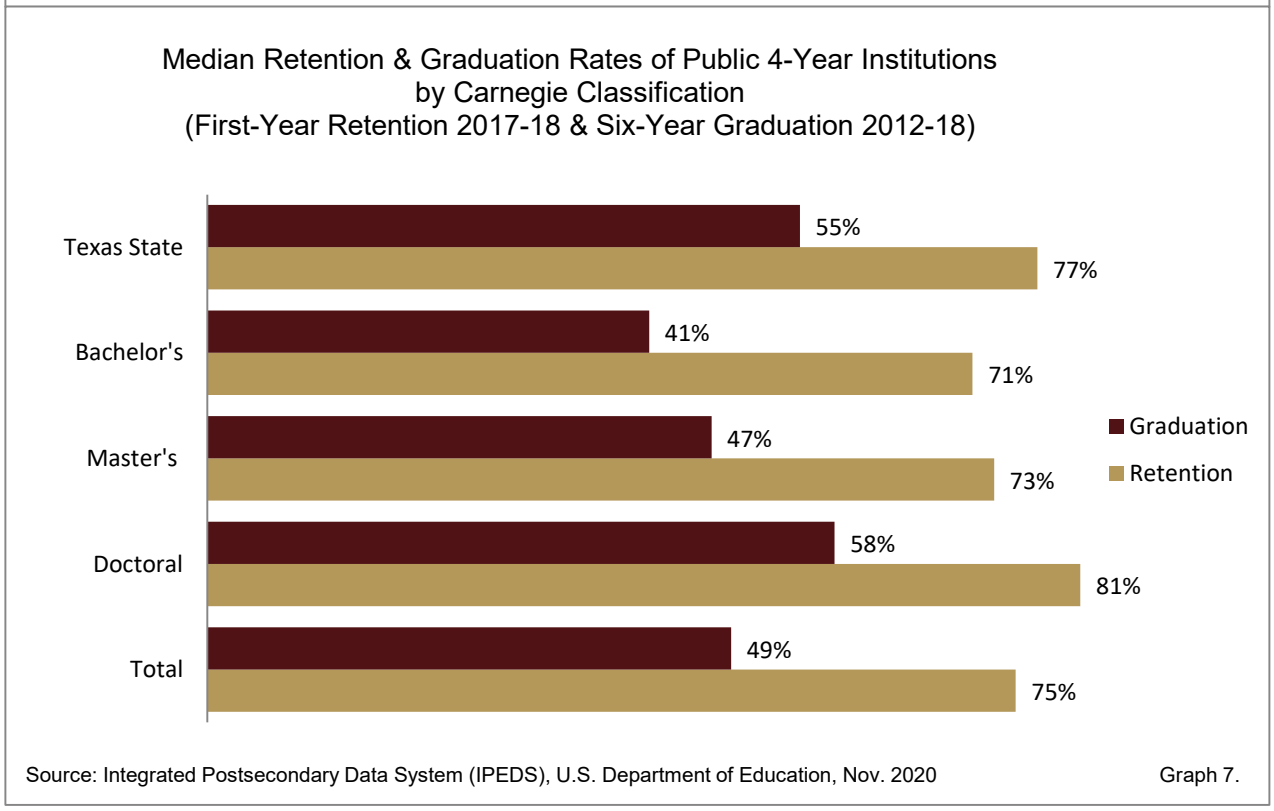


Source: Texas Higher Education Coordinating Board Enrollment Report.

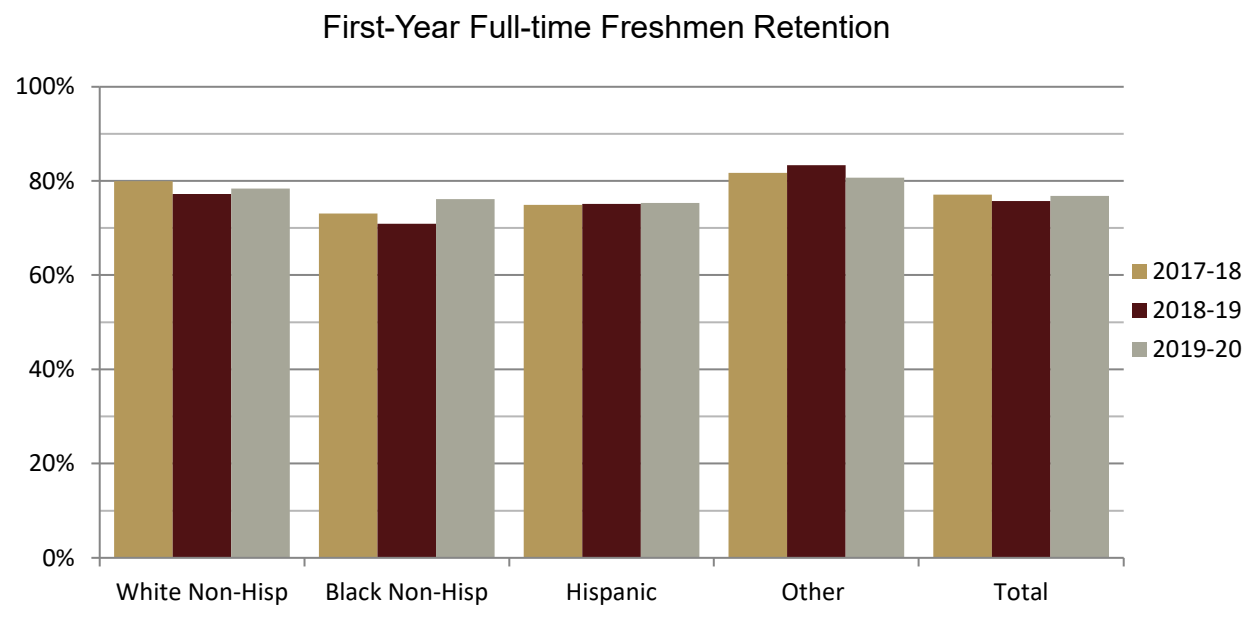
Graph 5.



Source: Texas Higher Education Coordinating Board (THECB) Texas Higher Education Enrollments report. Graph 6.

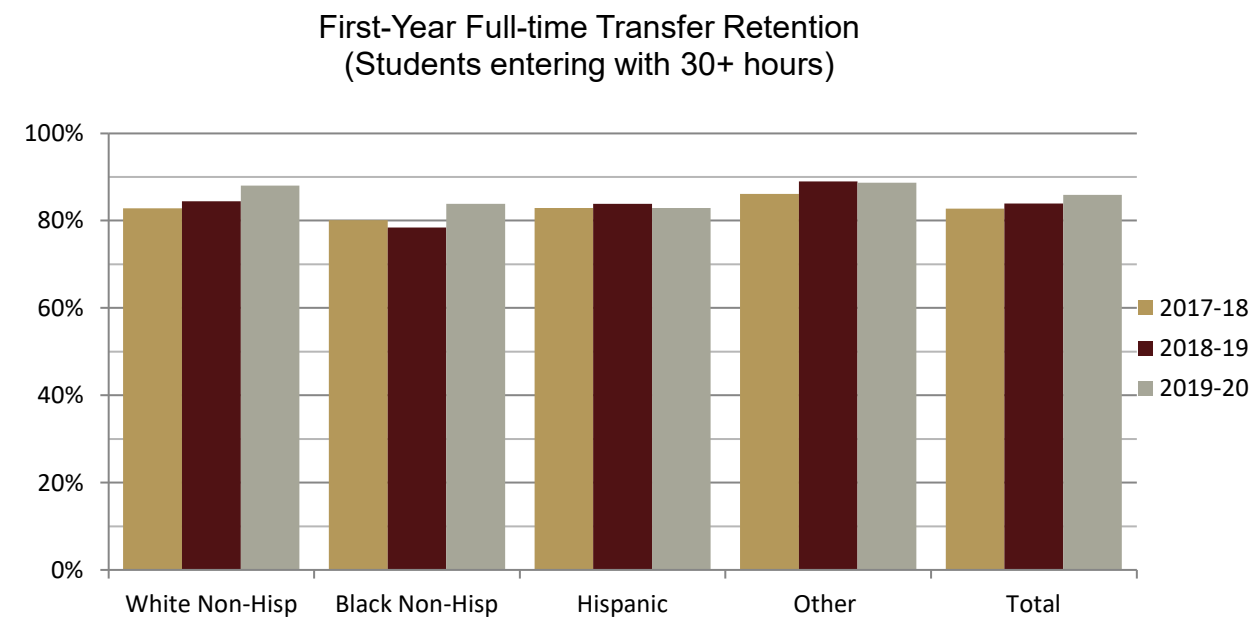


Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education, Nov. 2020 Graph 7.



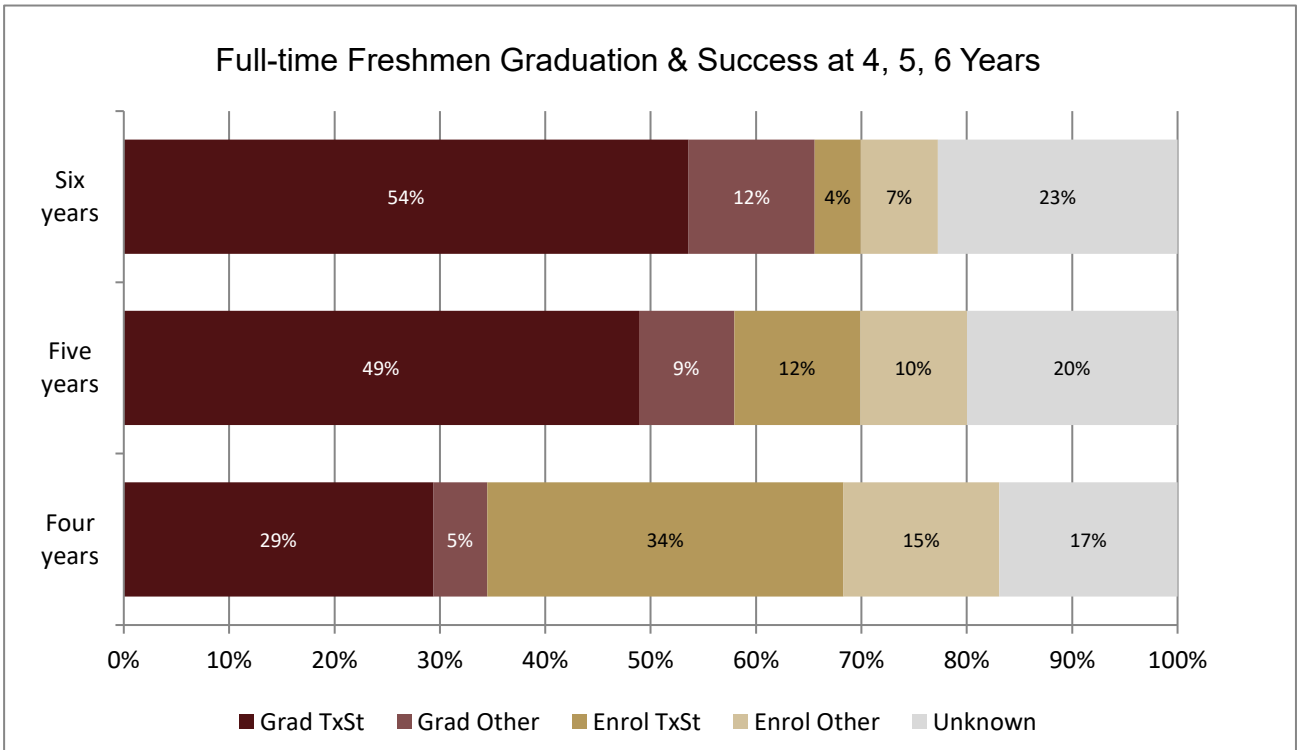
Source: Texas State Database (IPEDS Student Right-to-Know definition)

Graph 8.



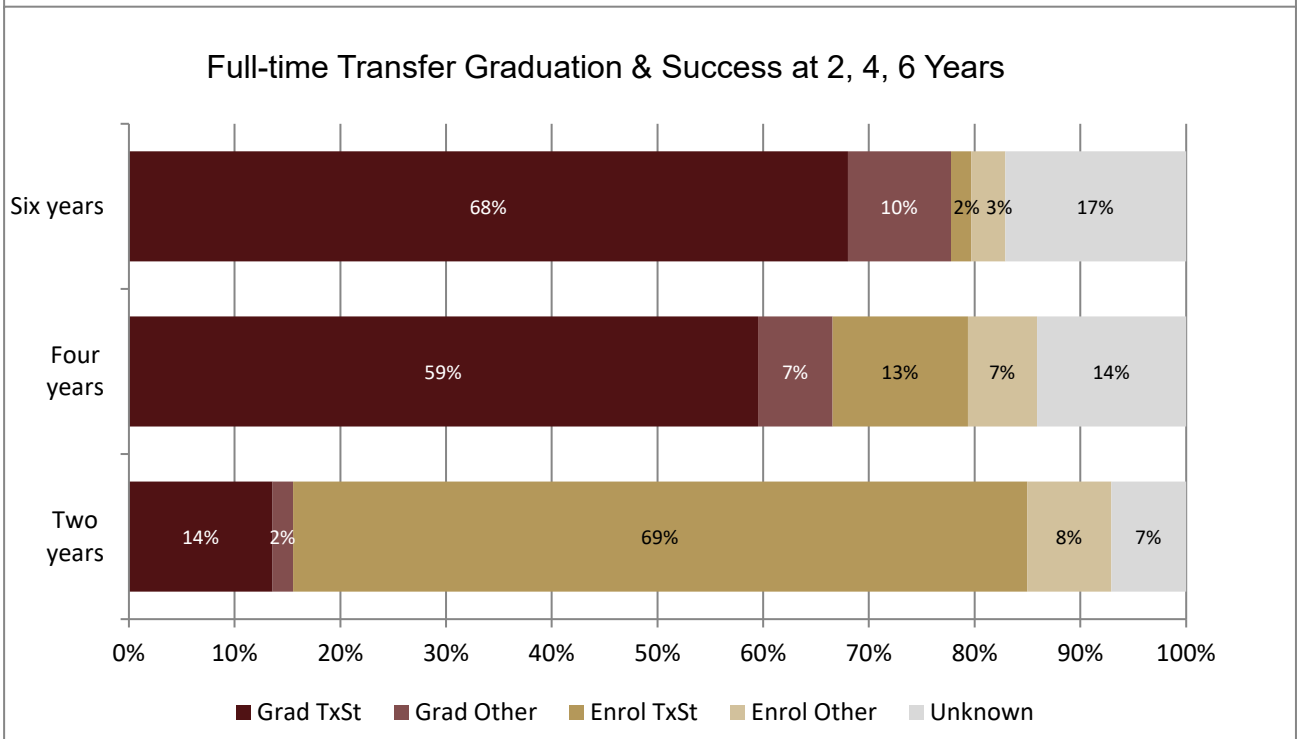
Source: Texas State Database (THECB Accountability System definition)

Graph 9.



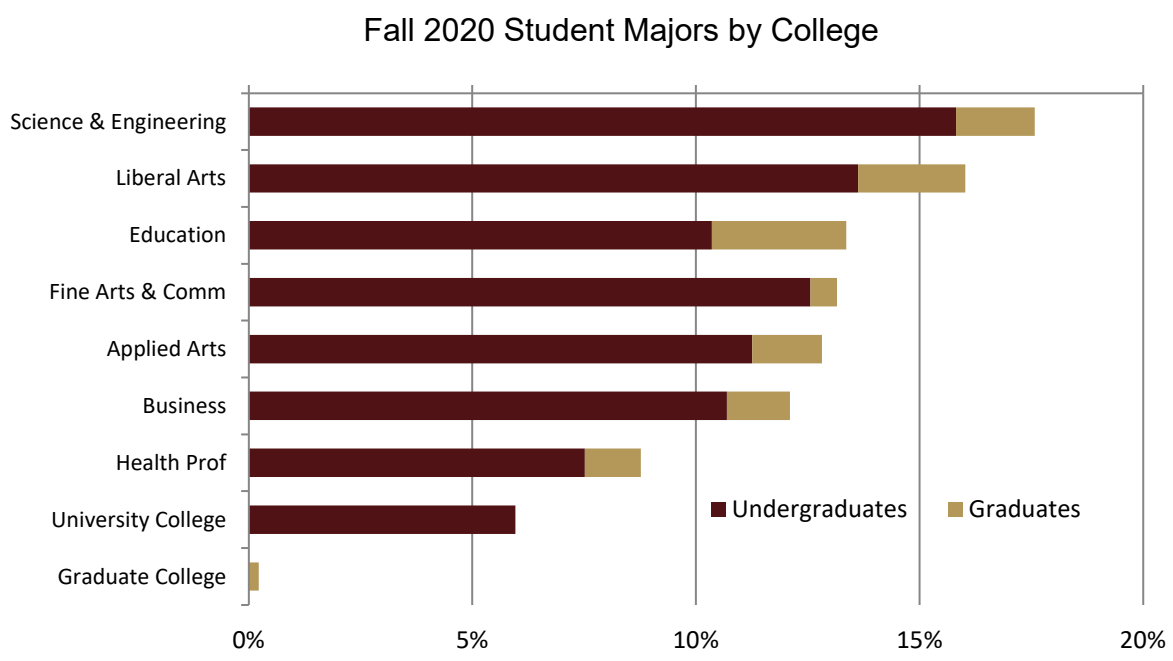
Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2013 Cohort

Graph 10.



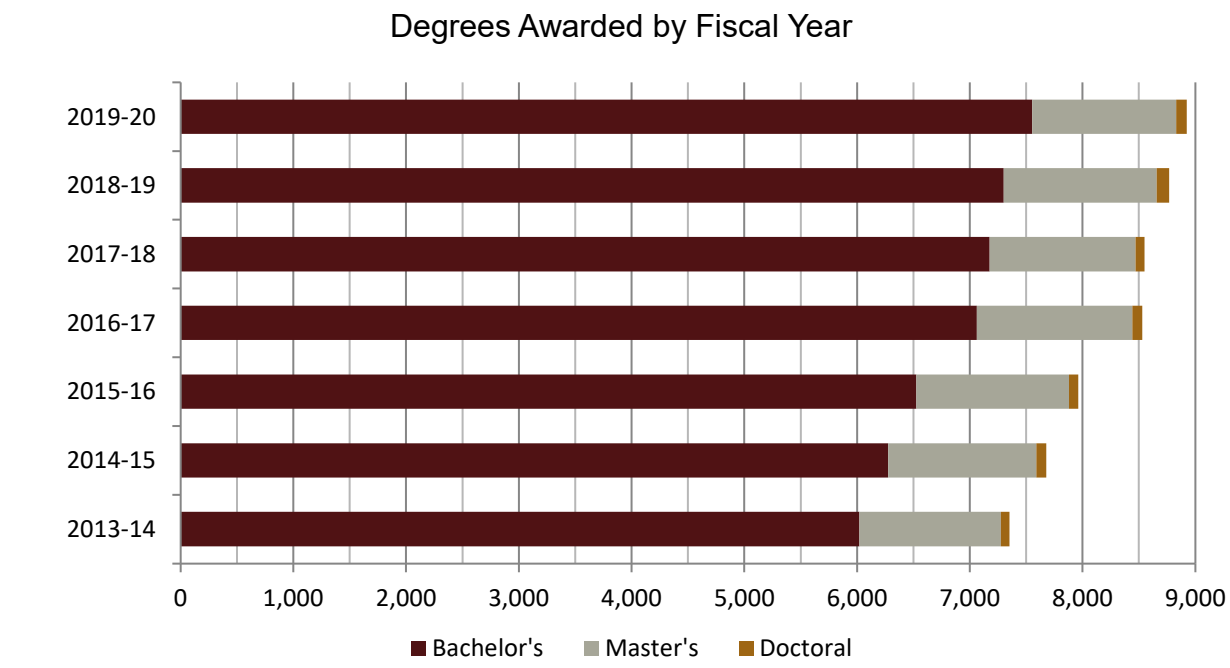
Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2013 Cohort

Graph 11.



Note: Graduates consist of post-baccalaureate, master's, special professional, and doctoral students
Source: Texas Higher Education Coordinating Board 001 report

Graph 12.

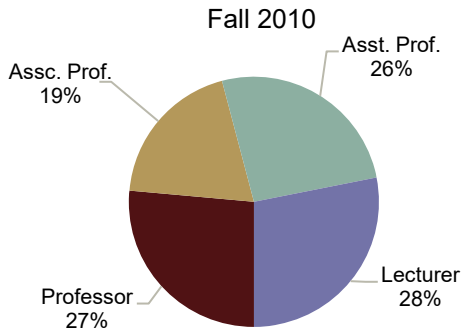


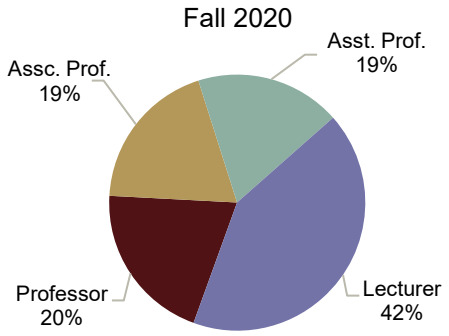
Note: Doctoral degrees include doctoral and special professional degrees
Source: Texas Higher Education Coordinating Board 009 report

Graph 13.

Faculty and Staff Data

Full-time Faculty Headcount by Rank

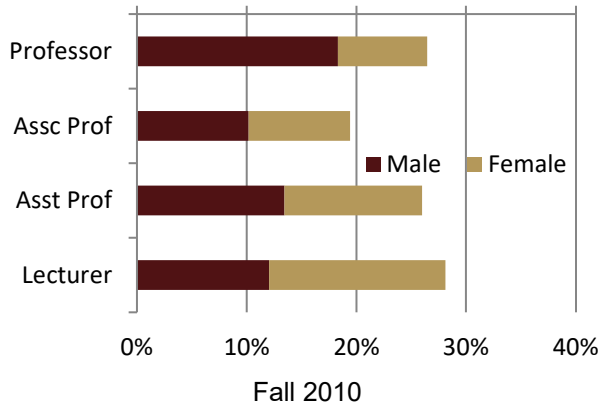


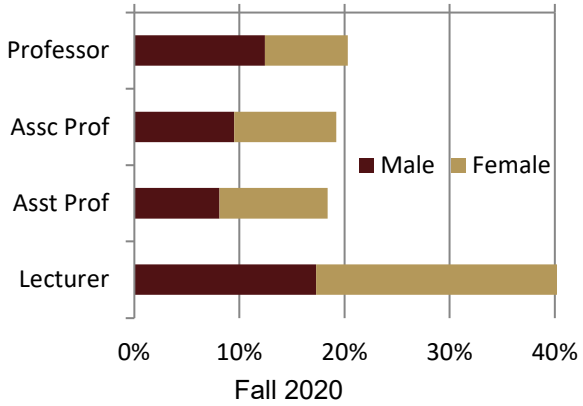


Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 14.

Full-time & Tenured Faculty Headcount by Rank and Gender

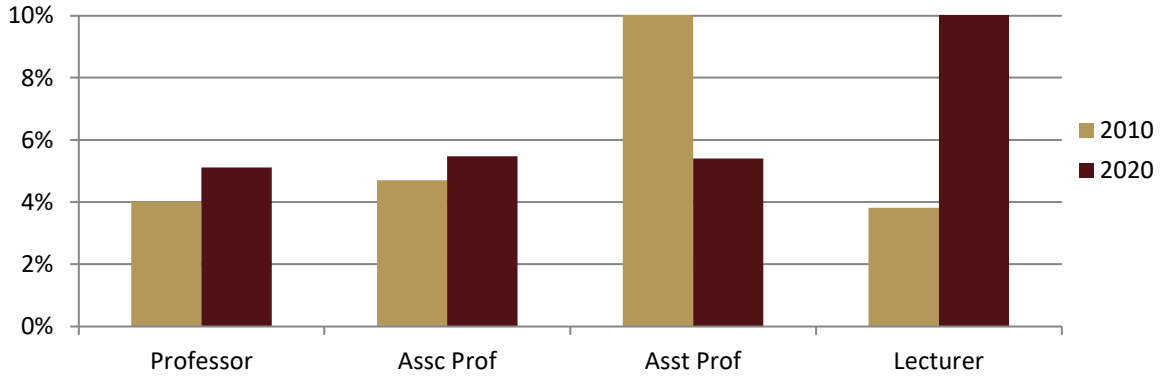




Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

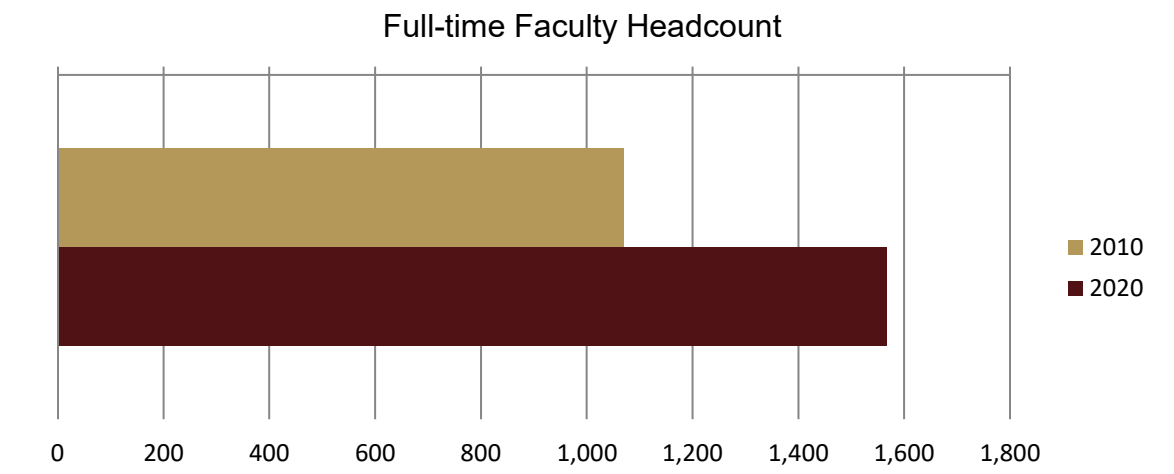
Graph 15.

Minority Distribution of Full-time & Tenured Faculty Headcount



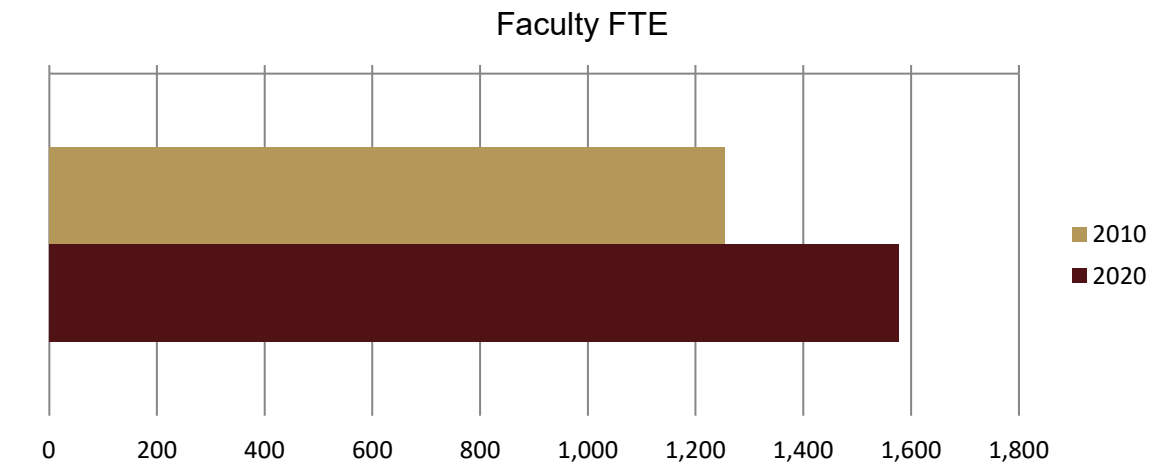
Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators. Excludes faculty with unknown race/ethnicity.

Graph 16.



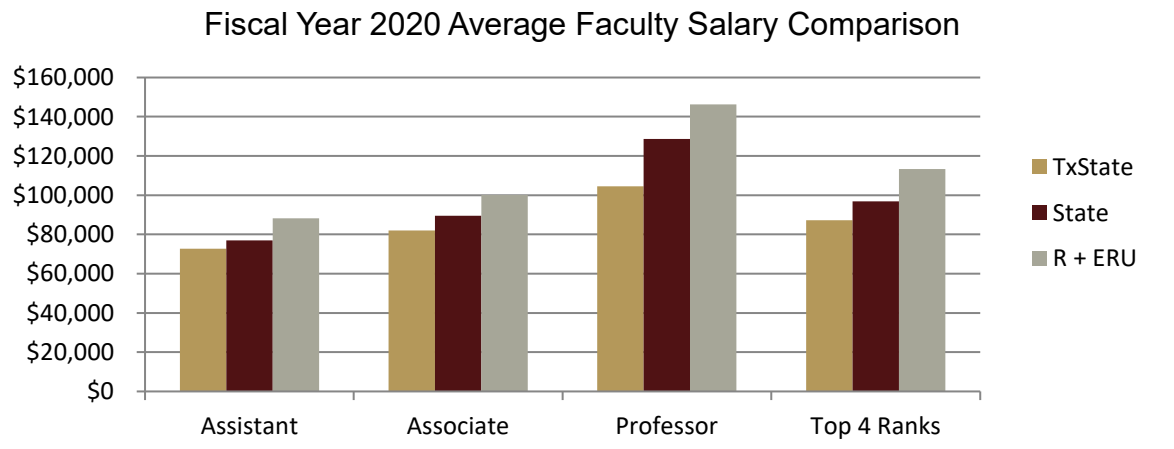
Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%.
Includes tenured administrators.

Graph 17.



Source: TXST Database. Based on employees with a faculty FTE.

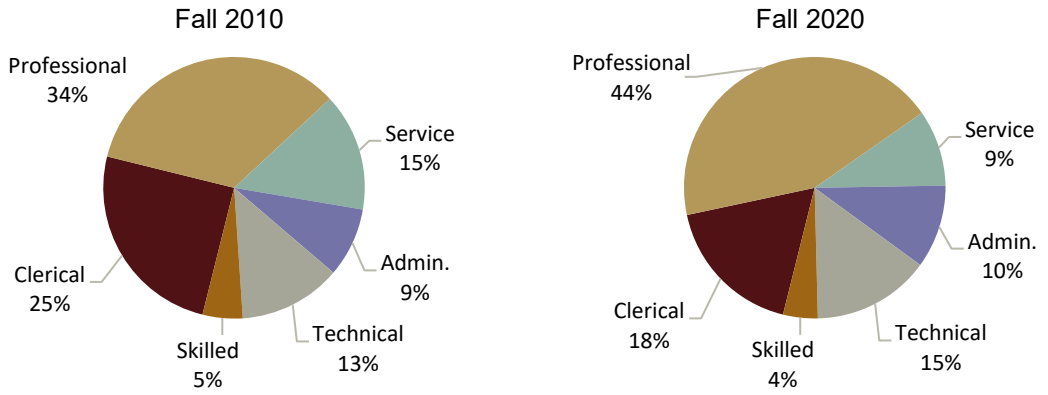
Graph 18.



Note: R + ERU = Research and Emerging Research Universities.
R + ERU average excludes Texas State University.
Source: IPEDS database, National Center for Education Statistics, U.S. Department of Education.

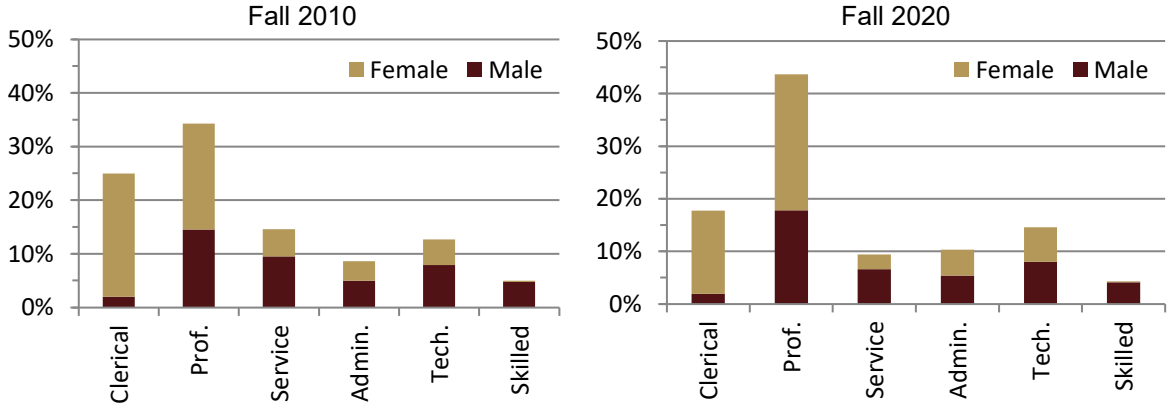
Graph 19.

Full-time Staff Headcount by EEO Category



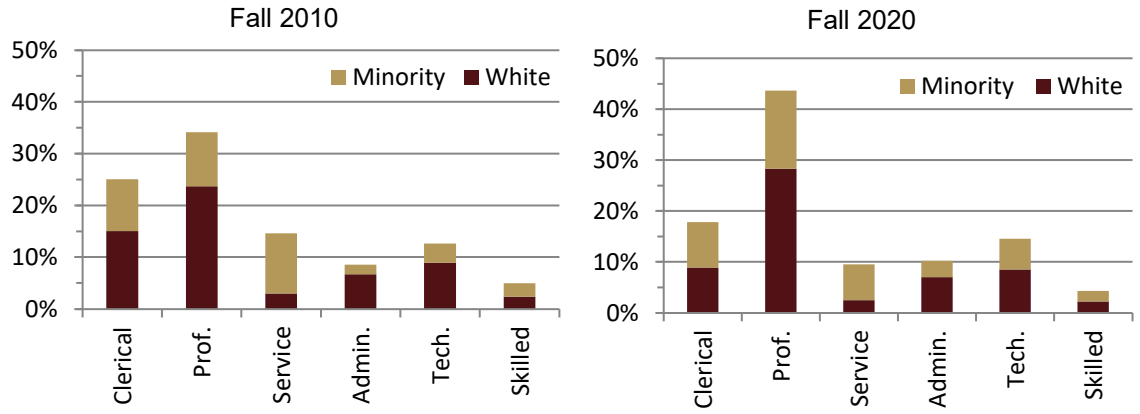
Source: TXST Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 20.

Full-time Staff Headcount by EEO Category and Gender



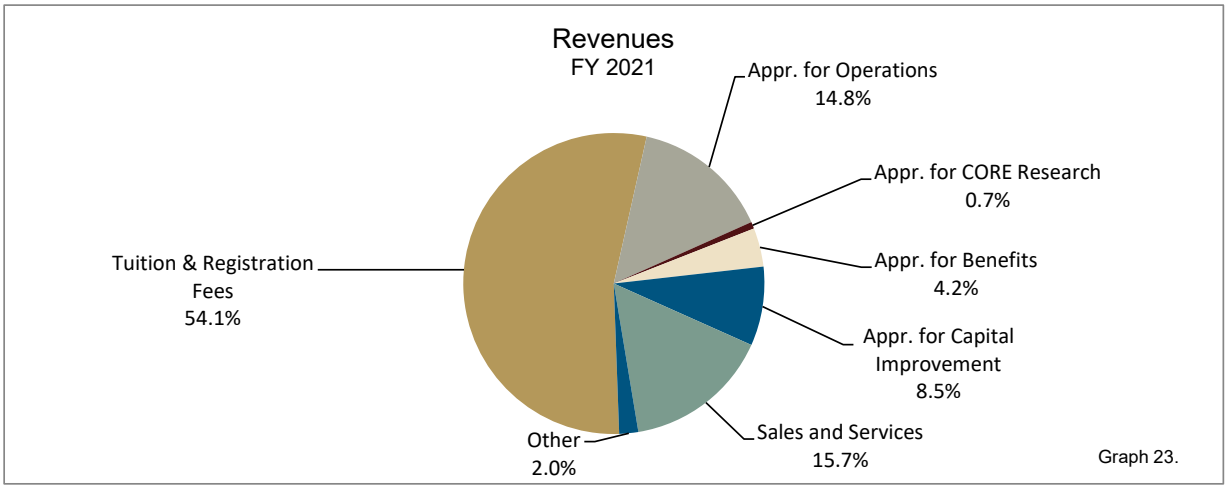
Source: TXST Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 21.

Full-time Staff Headcount by EEO Category and Ethnicity



Source: TXST Database. Excludes those with unknown race/ethnicity. Graph 22.

Financial Data

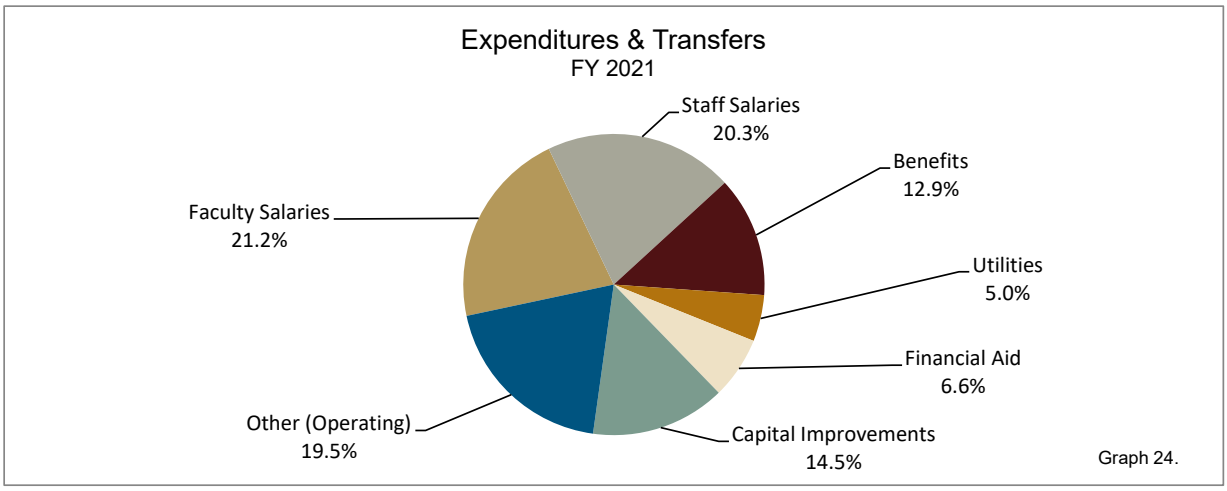


Graph 23.

Table 1. Revenues

	FY 2020		FY 2021	
Tuition & Registration Fees	$357,824,300.00	53.0%	$346,372,337.00	54.1%
Appr. for Operations	$99,424,471.00	14.7%	$94,878,615.00	14.8%
Appr. for CORE Research	$5,028,961.00	0.7%	$4,777,513.00	0.7%
Appr. for Benefits	$26,711,842.00	4.0%	$26,711,842.00	4.2%
Appr. for Capital Improvement	$54,532,431.00	8.1%	$54,383,958.00	8.5%
Sales and Services	$116,755,500.00	17.3%	$100,568,070.00	15.7%
Other	$14,876,953.00	2.2%	$13,114,412.00	2.0%
TOTAL	$675,154,458.00		$640,806,747.00	

Source: Operating Budget.



Graph 24.

Table 2. Expenditures & Transfers

	FY 2020		FY 2021	
Faculty Salaries	$148,109,320.00	21.9%	$135,830,029.00	21.2%
Staff Salaries	$137,437,538.00	20.4%	$130,271,097.00	20.3%
Benefits	$83,170,568.00	12.3%	$82,803,453.00	12.9%
Utilities	$33,621,270.00	5.0%	$31,899,005.00	5.0%
Financial Aid	$42,946,465.00	6.4%	$42,511,361.00	6.6%
Capital Improvements	$91,658,969.00	13.6%	$92,834,609.00	14.5%
Other (Operating)	$138,210,328.00	20.5%	$124,657,193.00	19.5%
TOTAL	$675,154,458.00		$640,806,747.00	

Source: Operating Budget.

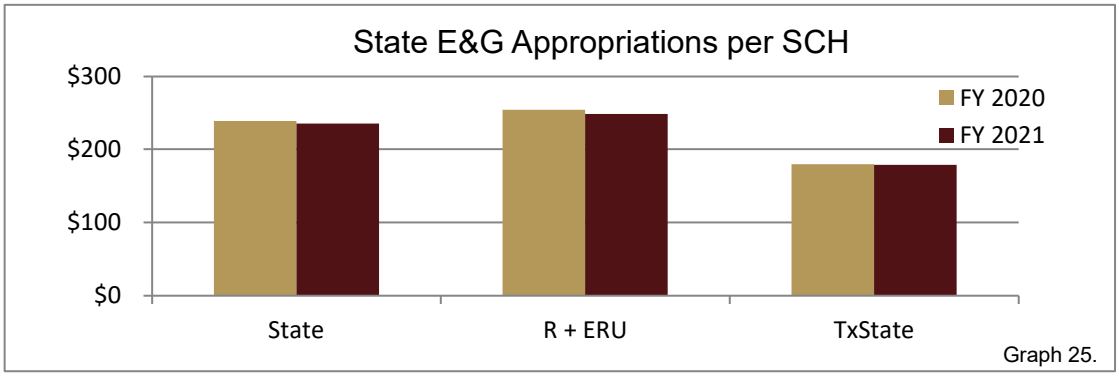


Table 3. State E&G Appropriations

	E & G Appropriations	Base Year SCH	Approp./ SCH
FY 2020			
State	$ 3,777,710,030	15,830,191	$239
R + ERU	$ 2,273,262,804	8,942,877	$254
TxState	$ 170,343,864	948,935	$180
FY 2021			
State	$ 3,721,732,806	15,830,191	$235
R + ERU	$ 2,221,586,113	8,942,877	$248
TxState	$ 169,757,858	948,935	$179

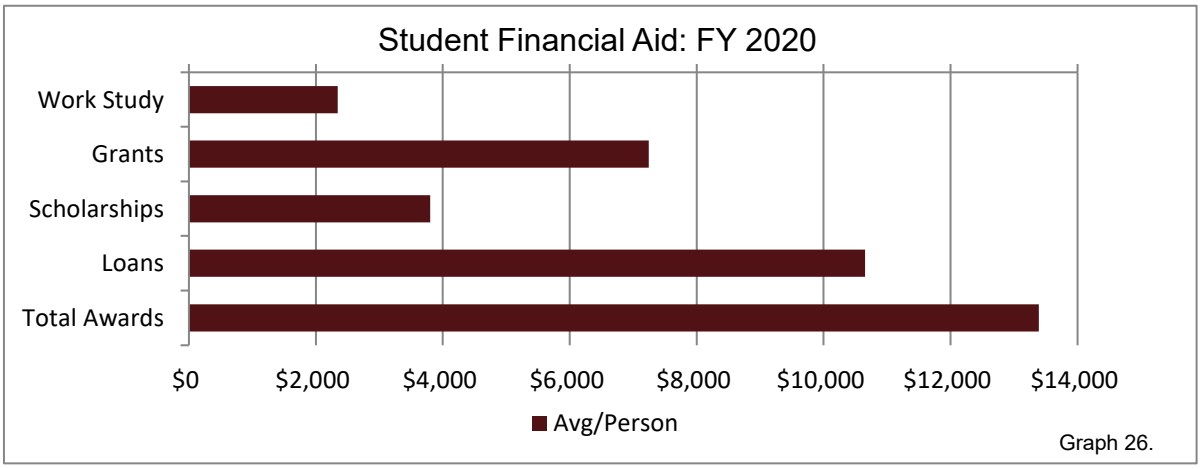
Note: R + ERU excludes Texas State University

Source: 85th Legislature, Regular Session, Text of Conference Committee Report

Table 4. State Appropriations: General Revenue Per Capita

	Rank Per Capita	FY 2020 Appropriations	1-Jul-19 Population	General Revenu Per Capita
Alabama	11	$ 1,770,863,205	4,903,185	$ 361
Alaska	5	$ 312,508,000	731,545	$ 427
Arizona	49	$ 990,854,200	7,278,717	$ 136
Arkansas	14	$ 1,023,098,952	3,017,804	$ 339
California	6	$ 16,850,910,000	39,512,223	$ 426
Colorado	45	$ 1,106,998,387	5,758,736	$ 192
Connecticut	15	$ 1,147,950,023	3,565,287	$ 322
Delaware	34	$ 247,080,700	973,764	$ 254
Florida	33	$ 5,457,790,761	21,477,737	$ 254
Georgia	12	$ 3,811,847,168	10,617,423	$ 359
Hawaii	2	$ 760,400,481	1,415,872	$ 537
Idaho	21	$ 521,397,000	1,787,065	$ 292
Illinois*	10	$ 4,594,250,730	12,671,821	$ 363
Indiana	27	$ 1,831,716,579	6,732,219	$ 272
Iowa	28	$ 852,109,058	3,155,070	$ 270
Kansas	22	$ 849,062,597	2,913,314	$ 291
Kentucky	32	$ 1,153,293,800	4,467,673	$ 258
Louisiana	31	$ 1,216,016,655	4,648,794	$ 262
Maine	38	$ 319,074,286	1,344,212	$ 237
Maryland	13	$ 2,125,568,042	6,045,680	$ 352
Massachusetts	36	$ 1,683,575,323	6,892,503	$ 244
Michigan	44	$ 1,975,287,600	9,986,857	$ 198
Minnesota	19	$ 1,700,836,000	5,639,632	$ 302
Mississippi	16	$ 956,614,009	2,976,149	$ 321
Missouri	46	$ 1,055,090,277	6,137,428	$ 172
Montana	37	$ 260,117,443	1,068,778	$ 243
Nebraska	8	$ 784,804,484	1,934,408	$ 406
Nevada	40	$ 701,030,033	3,080,156	$ 228
New Hampshire	50	$ 139,993,423	1,359,711	$ 103
New Jersey	29	$ 2,393,606,000	8,882,190	$ 269
New Mexico	4	$ 915,107,100	2,096,829	$ 436
New York	17	$ 6,127,331,161	19,453,561	$ 315
North Carolina	7	$ 4,349,749,816	10,488,084	$ 415
North Dakota	3	$ 379,613,257	762,062	$ 498
Ohio	42	$ 2,397,657,319	11,689,100	$ 205
Oklahoma	41	$ 859,070,058	3,956,971	$ 217
Oregon	39	$ 961,880,601	4,217,737	$ 228
Pennsylvania	48	$ 1,833,661,000	12,801,989	$ 143
Rhode Island	43	$ 213,173,383	1,059,361	$ 201
South Carolina	35	$ 1,302,215,527	5,148,714	$ 253
South Dakota	24	$ 250,738,317	884,659	$ 283
Tennessee	18	$ 2,114,079,300	6,829,174	$ 310
Texas	**26**	**$ 8,000,850,561**	**28,995,881**	**$ 276**
Utah	9	$ 1,226,462,000	3,205,958	$ 383
Vermont	47	$ 98,074,882	623,989	$ 157
Virginia	30	$ 2,280,186,598	8,535,519	$ 267
Washington	23	$ 2,196,567,000	7,614,893	$ 288
West Virginia	20	$ 530,417,501	1,792,147	$ 296
Wisconsin	25	$ 1,616,852,700	5,822,434	$ 278
Wyoming	1	$ 389,812,873	578,759	$ 674
U.S. (excludes District of Columbia)		$ 96,637,246,170	327,533,774	$ 295

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University
Population - 2019 Population Estimate, U.S. Census Bureau

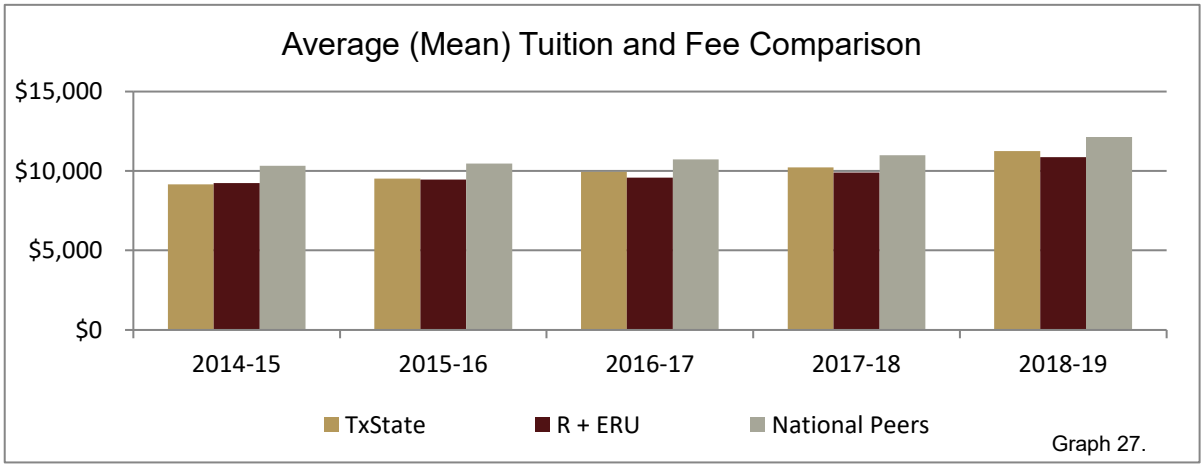


Graph 26.

Table 5. Student Financial Aid: FY 2020

	Total Dollar Amount	Number of Unduplicated Recipients	Avg. Amount per Person
Work Study	$1,763,682	752	$2,345
Grants	$122,502,506	16,912	$7,244
Scholarships	$28,167,497	7,406	$3,803
Loans	$218,692,965	20,525	$10,655
Total Awards	$371,126,650	27,714	$13,391
% Change (FY 2018 to FY 2019)	-0.3%	-0.1%	-0.2%

Source: Texas State Office of Financial Aid and Scholarships



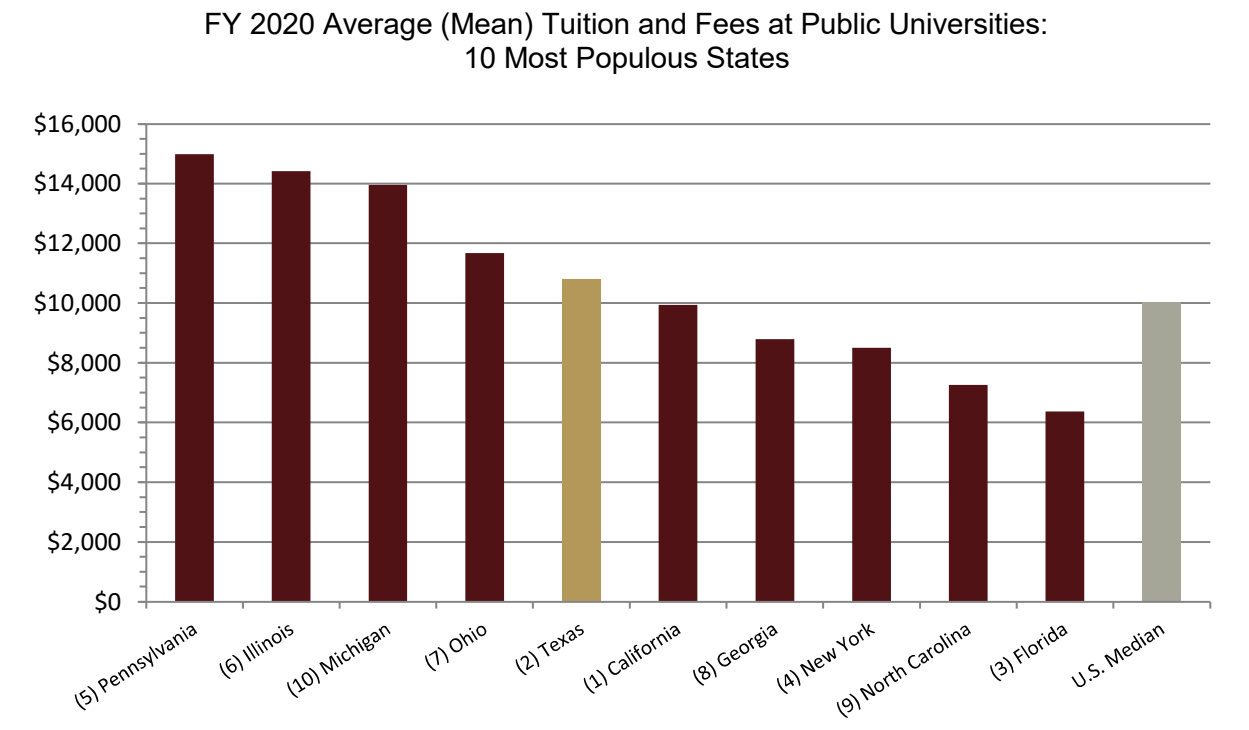
Graph 27.

Table 6. Average (Mean) Tuition and Fee Comparison

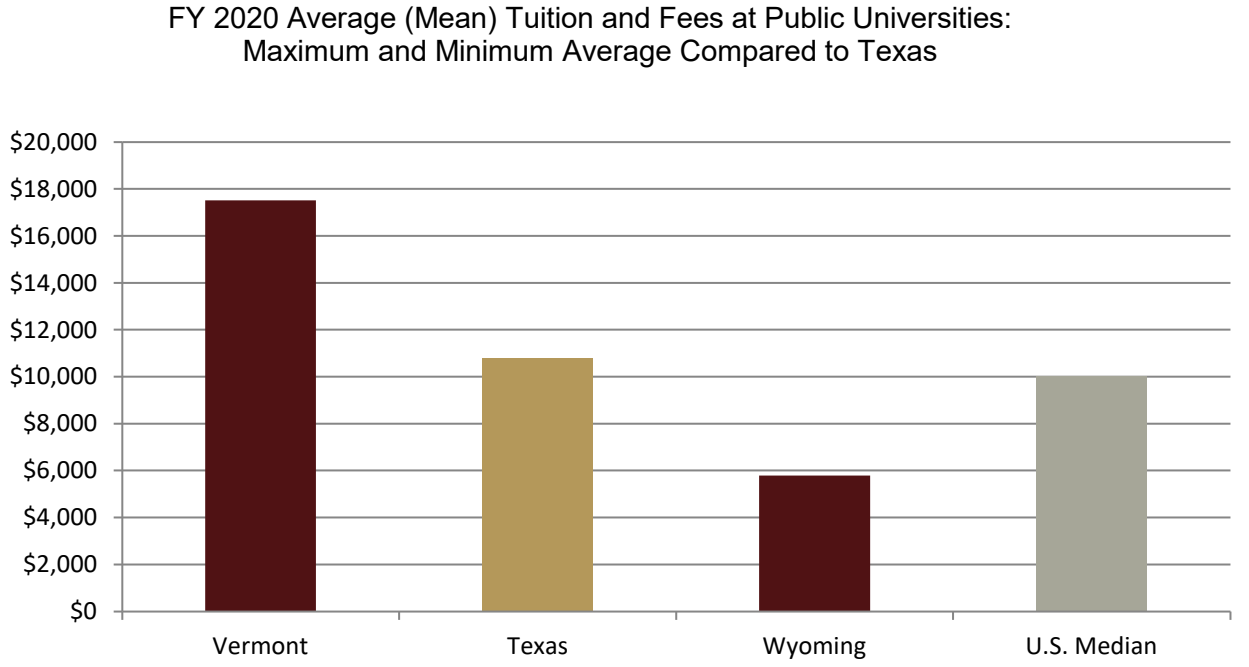
	2014-15	2015-16	2016-17	2017-18	2018-19
TxState	$9,151	$9,516	$9,944	$10,218	$11,240
R + ERU	$9,233	$9,443	$9,562	$9,898	$10,859
National Peers	$10,315	$10,460	$10,714	$10,988	$12,124

Note: See Attachment III for National Peers. R + ERU excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment III).
Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.



Source: 2020 Trends in College Pricing, College Board (see Attachment IV). Graph 28.



Source: 2020 Trends in College Pricing, College Board (see Attachment IV). Graph 29.

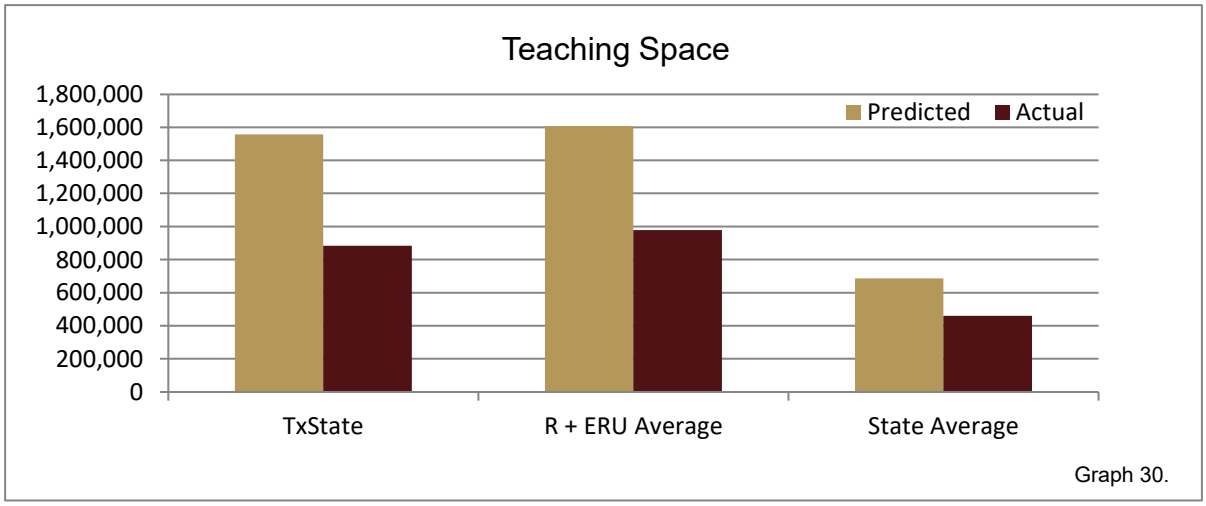
Table 7. Fall 2019 Room Rates
at Research and Emerging Research Universities

University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Univ. of Texas at Austin**	$6,444	$4,494	$4,093
Univ. of Houston	$4,869	$4,073	$2,771
Univ. of Texas at Dallas	$3,950	$3,750	n/a
Univ. of Texas at San Antonio	$3,900	$3,740	n/a
Texas A&M University	$4,523	$3,532	$2,938
Texas Tech	$3,925	$3,300	$2,338
Univ. of North Texas	$3,350	$3,005	$3,005
Univ. of Texas at Arlington	$3,221	$2,695	n/a
Univ. of Texas at El Paso	$2,848	$2,685	n/a
Texas State University	$4,696	$3,855	$2,997
Texas State Rank (High to Low)	3 of 10	3 of 10	2 of 6
Average	$4,173	$3,513	$3,024

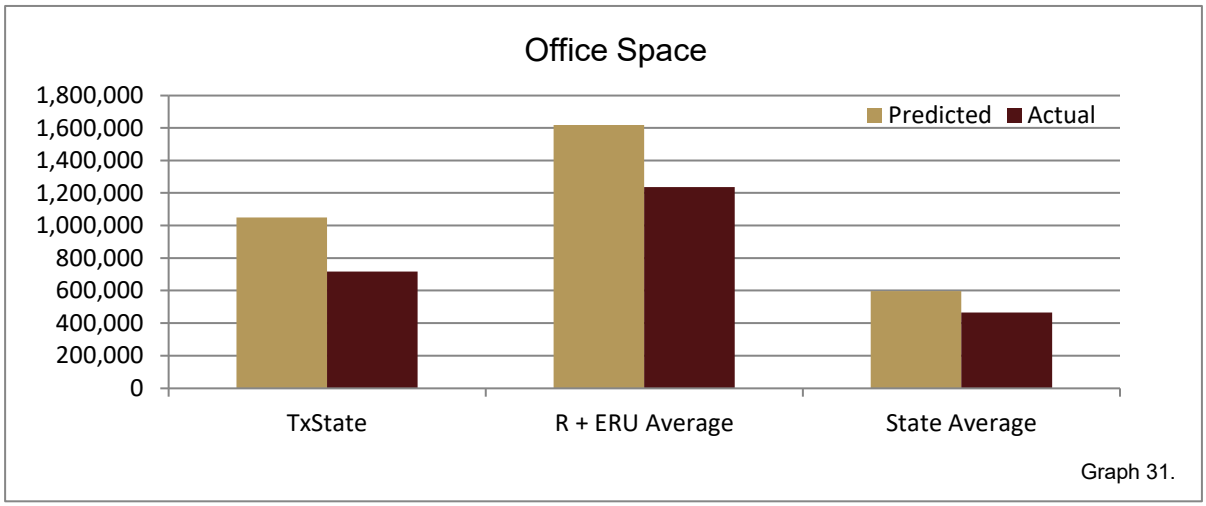
Source: Residence Life web pages of reported institutions
* Median rate is provided
** 1/3 rd of UT Austin's rate is removed to separate board plan costs.

Facilities Data

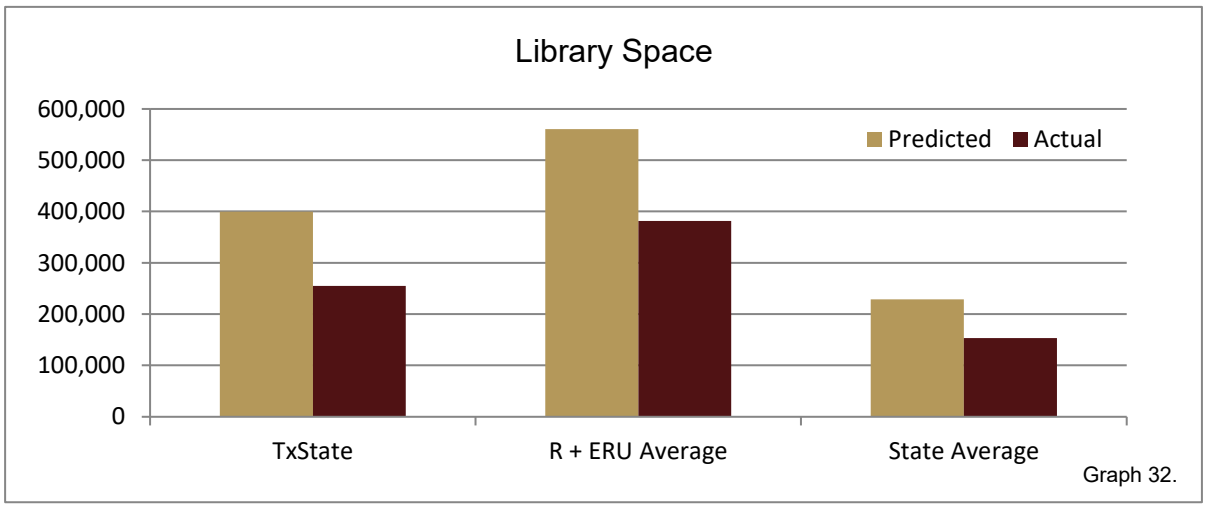
Fall 2019 Predicted vs. Actual Square Footage



Graph 30.



Graph 31.

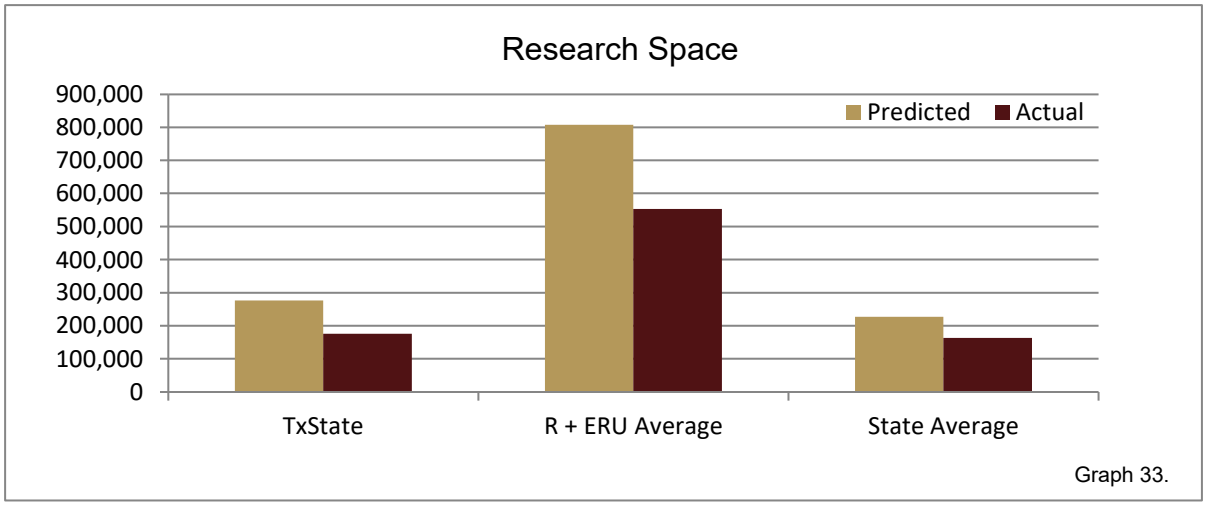


Graph 32.

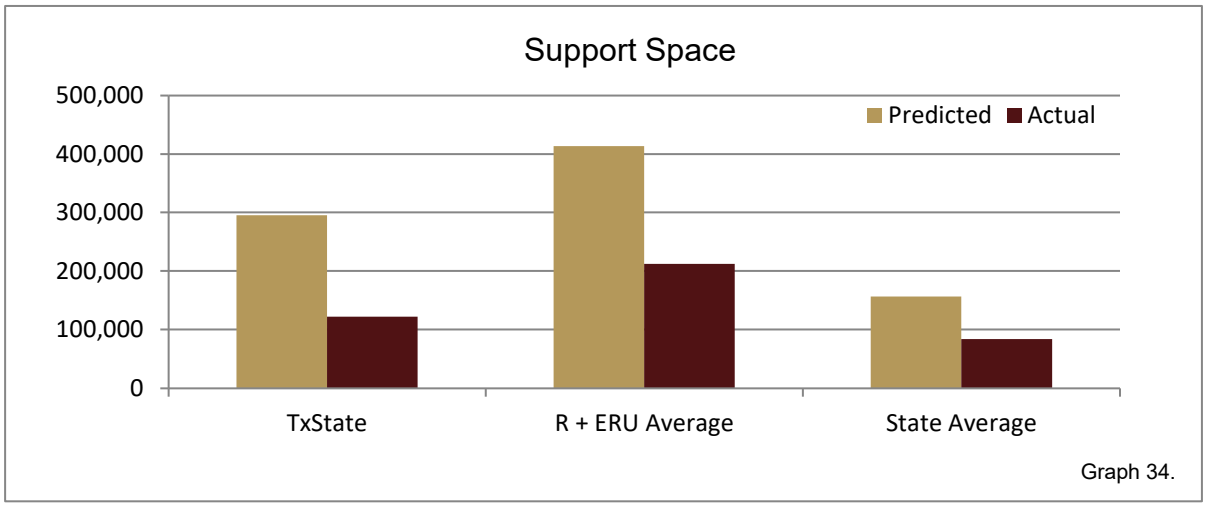
Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

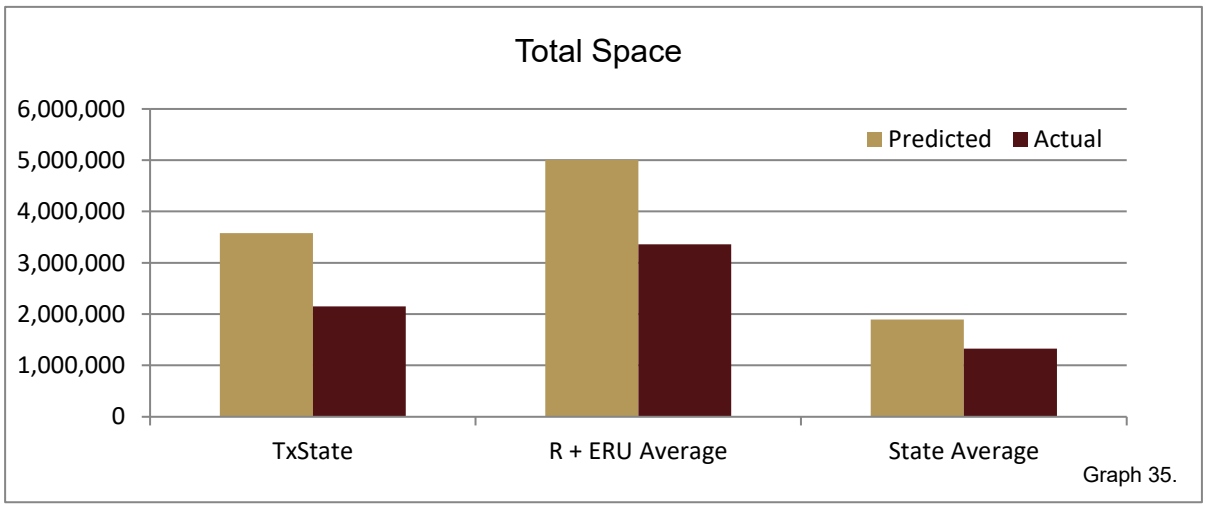
Fall 2019 Predicted vs. Actual Square Footage (Cont'd)



Graph 33.



Graph 34.



Graph 35.

Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

Table 8. Construction Expenditures

	Total Cost
Completed Construction 2010 to Present	$ 950,244,018
Construction in Progress	$ 685,440,489
Total Cost	$ 1,635,684,507

Source: Texas State Office of Planning, Space Management, and Real Estate (see Attachment VI), February 2020.

Table 9. Parking Space

	Number of Spaces	
Parking Area	San Marcos	Round Rock
Apartments	651	0
Car Pool	76	0
Commuter/Perimeter	4,345	934
Faculty/Staff	2,727	78
Handicap	464	30
Motorcycle	79	4
Pay Garages	728	0
Reserved	230	0
Resident	3,052	0
Resident Hall Director	26	0
Service Vehicle	42	0
Service/Delivery	31	5
Visitor	37	7
Total available spaces:	12,488	1,058

Note: 40 Spaces/100 Students is a standard measure of "adequate parking"
This computes to 15,140 spaces based on Fall 2020 student enrollment of 37,849

Source: Texas State Transportation Services--Parking Services, October 2020

Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour*

University	Base Year SCH	Fiscal Year 2021 Formula Funding General Revenue	General Rev./SCH	Fiscal Year 2021 Total General Revenue	General Rev./SCH
Angelo State	220,712	$18,856,646	$ 85	$29,468,357	$134
Lamar	335,235	$35,469,788	$ 106	$49,580,547	$148
Midwestern State	139,544	$12,468,301	$ 89	$20,649,160	$148
Prairie View A&M	251,661	$16,790,022	$ 67	$48,191,613	$191
S.F. Austin State	319,851	$28,450,107	$ 89	$38,039,484	$119
Sam Houston State	536,101	$49,174,499	$ 92	$58,376,132	$109
Sul Ross - Rio Grande	15,971	$1,506,317	$ 94	$5,035,787	$315
Sul Ross State	42,112	$4,553,606	$ 108	$10,961,983	$260
Tarleton State	315,236	$30,961,244	$ 98	$45,724,236	$145
Texas A&M	1,580,248	$262,275,922	$ 166	$341,803,641	$216
Texas A&M - Central Texas	48,268	$5,341,463	$ 111	$17,293,373	$358
Texas A&M - Commerce	275,333	$47,199,601	$ 171	$42,075,234	$153
Texas A&M - Corpus Christi	281,153	$27,460,672	$ 98	$51,873,543	$185
Texas A&M - Galveston	59,078	$10,133,411	$ 172	$22,143,056	$375
Texas A&M - Kingsville	194,081	$18,582,523	$ 96	$38,784,047	$200
Texas A&M - San Antonio	143,891	$12,841,654	$ 89	$31,566,021	$219
Texas A&M - Texarkana	47,608	$4,662,717	$ 98	$22,527,497	$473
Texas A&M International	199,682	$16,652,707	$ 83	$32,070,239	$161
Texas Southern	249,379	$17,630,814	$ 71	$51,491,043	$206
Texas Tech	961,856	$124,621,192	$ 130	$169,681,575	$176
Texas Woman's	340,555	$42,456,081	$ 125	$63,150,934	$185
Univ. of Houston	1,134,846	$132,838,121	$ 117	$176,618,417	$156
Univ. of Houston - Clear Lake	180,413	$20,375,463	$ 113	$29,150,624	$162
Univ. of Houston - Downtown	284,235	$23,280,909	$ 82	$25,528,807	$90
Univ. of Houston - Victoria	88,423	$9,149,675	$ 103	$14,646,687	$166
Univ. of North Texas	925,829	$91,750,507	$ 99	$115,357,556	$125
Univ. of North Texas - Dallas	88,068	$8,941,346	$ 102	$24,503,453	$278
Univ. of Texas - Arlington	958,105	$100,711,027	$ 105	$124,996,206	$130
Univ. of Texas - Austin	1,345,626	$194,063,816	$ 144	$305,899,032	$227
Univ. of Texas - Dallas	680,243	$79,164,699	$ 116	$99,321,497	$146
Univ. of Texas - El Paso	580,756	$60,715,989	$ 105	$87,709,125	$151
Univ. of Texas - Perm. Basin	118,789	$8,576,893	$ 72	$31,856,430	$268
Univ. of Texas - Rio Grande Valley	726,943	$66,237,353	$ 91	$97,095,892	$134
Univ. of Texas - San Antonio	775,368	$82,411,146	$ 106	$114,586,252	$148
Univ. of Texas - Tyler	209,513	$22,042,626	$ 105	$36,056,229	$172
West Texas A&M	226,544	$22,527,206	$ 99	$35,145,294	$155
TEXAS STATE	948,935	$85,882,670	$ 91	$120,215,120	$127
R + ERU TOTAL	8,942,877	$1,128,552,419	$ 126	$1,535,973,301	$172
TEXAS TOTAL	15,830,191	$1,796,758,733	$ 114	$2,629,174,123	$166

Note: Total General Revenue includes special items and total revenue bond funding
R + ERU excludes Texas State University

* Source: 85th Legislature, Regular Session, Text of Conference Committee Report
THECB Accountability System - Base Year SCH (Figures are preliminary and pending finalization of H.B. 1)

Attachment II

Tuition and Fees for 30 Semester Credit Hours at Texas Public Universities

University	2015-16	2016-17	2017-18	2018-19	2019-20
Angelo State	$ 7,802	$ 8,038	$ 8,216	$ 8,489	$ 8,720
Lamar	$ 9,700	$ 9,716	$ 10,092	$10,212	$ 10,340
Midwestern State	$ 8,305	$ 8,620	$ 8,694	$ 9,233	$ 9,601
Prairie View A&M	$ 9,645	$ 9,979	$ 9,979	$10,534	$ 10,785
S.F. Austin	$ 9,312	$ 9,538	$ 9,538	$10,288	$ 10,946
Sam Houston State	$ 9,336	$ 9,514	$ 9,890	$10,182	$ 10,482
Sul Ross State	$ 7,211	$ 7,818	$ 8,072	$ 8,309	$ 8,554
Tarleton State	$ 8,213	$ 8,286	$ 8,417	$ 8,692	$ 8,956
Texas A&M	$ 9,494	$ 9,707	$ 9,882	$10,316	$ 10,562
Texas A&M - Central Texas	$ 5,815	$ 6,260	$ 6,386	$ 6,549	$ 6,702
Texas A&M - Commerce	$ 7,264	$ 7,750	$ 8,434	$ 8,747	$ 8,958
Texas A&M - Corpus Christi	$ 8,620	$ 9,105	$ 8,566	$ 9,760	$ 10,020
Texas A&M - Galveston	$ 10,052	$ 10,752	$ 10,540	$11,606	$ 11,885
Texas A&M - International	$ 7,990	$ 8,446	$ 8,320	$ 8,637	$ 8,844
Texas A&M - Kingsville	$ 7,700	$ 8,050	$ 8,462	$ 8,462	$ 9,136
Texas A&M - San Antonio	$ 7,454	$ 8,070	$ 8,216	$ 8,245	$ 8,245
Texas A&M - Texarkana	$ 7,036	$ 6,649	$ 7,347	$ 8,070	$ 8,264
Texas Southern	$ 8,126	$ 9,162	$ 9,172	$ 9,176	$ 9,174
Texas Tech	$ 9,866	$ 10,622	$ 10,772	$11,046	$ 11,320
Texas Woman's	$ 8,522	$ 8,790	$ 9,360	$ 9,360	$ 9,480
Univ. of Houston	$ 10,331	$ 11,078	$ 11,078	$10,890	$ 11,276
Univ. of Houston - Clear Lake	$ 7,473	$ 7,931	$ 8,188	$ 8,500	$ 7,961
Univ. of Houston - Downtown	$ 6,938	$ 7,181	$ 7,451	$ 7,772	$ 8,386
Univ. of Houston - Victoria	$ 7,086	$ 7,368	$ 7,627	$ 7,970	$ 8,328
Univ. of North Texas	$ 10,480	$ 10,910	$ 11,296	$11,514	$ 11,712
Univ. of North Texas - Dallas	$ 7,850	$ 7,848	$ 7,848	$ 9,140	$ 9,140
Univ. of Texas - Arlington	$ 9,380	$ 9,616	$ 9,952	$10,250	$ 11,040
Univ. of Texas - Austin	$ 9,810	$ 9,810	$ 10,092	$10,398	$ 10,314
Univ. of Texas - Rio Grande Valley	$ 7,292	$ 7,448	$ 7,587	$ 7,813	$ 8,132
Univ. of Texas - Dallas	$ 11,806	$ 12,162	$ 12,162	$13,034	$ 13,442
Univ. of Texas - El Paso	$ 7,059	$ 7,348	$ 7,651	$ 8,067	$ 8,340
Univ. of Texas - Perm. Basin	$ 6,776	$ 6,850	$ 7,124	$ 7,844	$ 8,464
Univ. of Texas - San Antonio	$ 9,361	$ 9,677	$ 10,013	$ 9,978	$ 9,724
Univ. of Texas - Tyler	$ 7,312	$ 7,602	$ 7,822	$ 8,292	$ 8,742
West Texas A&M	$ 7,514	$ 7,666	$ 8,128	$ 8,484	$ 8,688
TEXAS STATE	$ 9,940	$ 10,200	$ 10,620	$10,920	$ 11,240
R + ERU AVERAGE	$ 9,732	$ 10,103	$ 10,322	$10,610	$ 10,859
TEXAS AVERAGE	$ 8,441	$ 8,766	$ 8,972	$ 9,355	$ 9,608
U.S. MEDIAN	$ 8,805	$ 9,142	$ 9,306	$ 9,306	$ 10,035

Note: R + ERU excludes Texas State University. U.S. Median excludes District of Columbia

Source: Accountability System, Texas Higher Education Coordinating Board and The College Board.

Attachment III

2019-2020 Tuition and Fees for 30 Semester Credit Hours
at Texas State University and National Peers

University	In-State Tuition	Out-of-State Tuition
Ball State University	$ 10,080	$ 26,984
Bowling Green University	$ 11,318	$ 19,305
George Mason University	$ 12,564	$ 36,024
Illinois State University	$ 14,516	$ 26,040
Kent State University	$ 10,916	$ 19,792
Northern Arizona University	$ 11,896	$ 26,516
Northern Illinois University	$ 14,610	$ 14,610
Old Dominion University	$ 11,212	$ 30,652
University of Wisconsin-Milwaukee	$ 11,106	$ 22,676
Western Michigan University	$ 13,017	$ 16,041
TEXAS STATE	$ 11,240	$ 23,917
PEER AVERAGE	$ 12,124	$ 23,864

Note: Peer average excludes Texas State University.

Source: U.S. News, Best Colleges.

Attachment IV

Average Tuition and Fees at Public Universities by State

State	2020-21 Average	Jul-19 Population	Pop. Rank
Alabama	$ 11,010	4,903,185	24
Alaska	$ 8,590	731,545	48
Arizona	$ 11,880	7,278,717	14
Arkansas	$ 9,070	3,017,804	33
California	$ 9,940	39,512,223	1
Colorado	$ 11,420	5,758,736	21
Connecticut	$ 14,140	3,565,287	29
Delaware	$ 13,600	973,764	45
Florida	$ 6,370	21,477,737	3
Georgia	$ 8,790	10,617,423	8
Hawaii	$ 10,990	1,415,872	40
Idaho	$ 8,000	1,787,065	39
Illinois	$ 14,420	12,671,821	6
Indiana	$ 9,780	6,732,219	17
Iowa	$ 9,370	3,155,070	31
Kansas	$ 9,360	2,913,314	35
Kentucky	$ 11,000	4,467,673	26
Louisiana	$ 9,920	4,648,794	25
Maine	$ 10,750	1,344,212	42
Maryland	$ 10,130	6,045,680	19
Massachusetts	$ 13,830	6,892,503	15
Michigan	$ 13,960	9,986,857	10
Minnesota	$ 11,940	5,639,632	22
Mississippi	$ 8,640	2,976,149	34
Missouri	$ 9,240	6,137,428	18
Montana	$ 7,400	1,068,778	43
Nebraska	$ 9,080	1,934,408	37
Nevada	$ 8,290	3,080,156	32
New Hampshire	$ 16,960	1,359,711	41
New Jersey	$ 14,380	8,882,190	11
New Mexico	$ 8,120	2,096,829	36
New York	$ 8,500	19,453,561	4
North Carolina	$ 7,260	10,488,084	9
North Dakota	$ 9,690	762,062	47
Ohio	$ 11,670	11,689,100	7
Oklahoma	$ 8,970	3,956,971	28
Oregon	$ 11,870	4,217,737	27
Pennsylvania	$ 14,990	12,801,989	5
Rhode Island	$ 13,630	1,059,361	44
South Carolina	$ 13,060	5,148,714	23
South Dakota	$ 9,110	884,659	46
Tennessee	$ 10,380	6,829,174	16
Texas	**$ 10,810**	**28,995,881**	**2**
Utah	$ 7,250	3,205,958	30
Vermont	$ 17,510	623,989	49
Virginia	$ 13,860	8,535,519	12
Washington	$ 10,560	7,614,893	13
West Virginia	$ 8,570	1,792,147	38
Wisconsin	$ 9,120	5,822,434	20
Wyoming	$ 5,790	578,759	50
U.S. Median Tuition	$ 10,035	327,533,774	

Note: Excludes District of Columbia

Source: The College Board, Annual Survey of Colleges, Trends in College Pricing 2019.
U.S. Census Bureau, Population Division, 2019.

Attachment V

Fall 2019 Predicted vs. Actual Total E&G/FTSE for Texas Public Universities

University	Predicted Sq. Ft. Teaching	Library	Rsrch.	Office	Support	Total Predicted Sq. Ft.	Total Actual Sq. Ft.	Surplus/ Deficit Sq. Ft.
Angelo State University	51.9	14.6	3.0	28.3	8.8	106.6	83.9	83.9
Lamar University	48.3	15.3	3.0	37.8	10.3	114.7	83.1	83.1
Midwestern State University	52.9	17.3	3.0	44.5	10.6	128.2	105.5	105.5
Prairie View A&M University	54.8	15.3	10.5	45.8	11.4	137.8	118.6	119.7
Sam Houston State University	52.2	14.1	3.0	30.2	9.0	108.5	83.3	87.6
Stephen F. Austin State University	54.2	14.9	3.0	36.5	9.8	118.4	103.6	103.6
Sul Ross State University	52.4	33.4	8.2	67.1	14.5	175.6	256.7	256.7
Sul Ross State University Rio Grande	45.5	47.6	3.0	37.2	12.0	145.2	154.4	154.4
Tarleton State University	54.3	14.0	5.3	29.1	9.2	111.9	97.3	97.3
Texas A&M International University	51.1	15.4	3.6	29.7	9.0	108.8	67.7	80.6
Texas A&M University	46.4	16.4	24.0	52.9	12.6	152.2	107.7	109.5
Texas A&M University - Central Texas	47.5	30.2	4.0	46.4	11.5	139.6	127.7	127.7
Texas A&M University - Commerce	50.1	16.8	3.0	32.1	9.2	111.2	79.7	87.9
Texas A&M University - Corpus Christi	52.7	16.6	14.8	41.3	11.3	136.7	105.6	105.6
Texas A&M University - Galveston	55.4	21.4	21.7	57.6	14.0	170.1	153.2	153.2
Texas A&M University - Kingsville	54.8	20.4	15.7	39.9	11.8	142.6	144.7	154.7
Texas A&M University - San Antonio	48.1	15.4	3.0	33.6	9.0	109.1	65.3	65.3
Texas A&M University - Texarkana	49.0	27.6	3.0	44.6	11.2	135.3	110.0	110.0
Texas Southern University	49.5	28.4	3.0	45.2	11.3	137.5	80.7	80.7
Texas State University	50.3	12.9	8.9	33.9	9.5	115.5	69.5	69.7
Texas Tech University	50.6	23.5	26.2	39.4	12.6	152.3	98.1	98.1
Texas Woman's University	49.8	18.1	3.0	37.8	9.8	118.5	79.5	83.5
University of Houston	47.8	17.4	21.3	44.0	11.7	142.3	91.4	92.4
University of Houston - Clear Lake	48.8	19.1	3.0	42.4	10.2	123.5	113.7	113.7
University of Houston - Downtown	50.1	12.4	3.0	31.3	8.7	105.5	58.2	58.2
University of Houston - Victoria	46.7	19.4	3.0	34.1	9.3	112.5	56.4	56.4
University of North Texas	50.1	14.1	6.8	37.1	9.7	117.9	75.8	75.8
University of North Texas - Dallas	46.4	18.4	3.0	33.7	9.1	110.6	75.1	102.4
University of Texas at Arlington	52.0	13.8	16.4	39.0	10.9	132.1	80.8	80.8
University of Texas at Austin	45.8	20.9	53.5	86.8	18.6	225.6	175.6	177.2
University of Texas at Dallas	50.9	14.1	20.3	41.6	11.4	138.3	78.8	78.1
University of Texas at El Paso	53.1	15.7	21.9	39.4	11.7	141.8	91.5	94.7
University of Texas at Permian Basin	52.4	19.3	3.0	44.3	10.7	129.7	112.4	119.0
University of Texas Rio Grande Valley	52.0	12.6	3.8	29.6	8.8	106.9	74.1	74.1
University of Texas at San Antonio	50.8	14.1	12.5	34.0	10.0	121.4	65.9	69.4
University of Texas at Tyler	52.3	17.8	3.0	35.5	9.8	118.4	78.5	78.5
West Texas A&M University	53.4	15.8	3.0	31.1	9.3	112.6	133.0	133.0
TEXAS STATE	50.3	12.9	8.9	33.9	9.5	115.5	69.5	69.7
R + ERU AVERAGE	49.7	16.7	22.5	46.0	12.1	147.1	96.2	97.3
TEXAS AVERAGE	50.7	18.8	9.6	40.4	10.8	130.1	101.0	103.3

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. R + ERU excludes Texas State University. Averages are unweighted.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

Attachment VI

Major Campus Construction 2010-2020

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
	COMPLETED CONSTRUCTION				
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	N/A	N/A	$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	$ 450,000
Theatre - Renovation	Rehab	1/2010	N/A	N/A	$ 2,038,734
Family & Consumer Science Addition	New	8/2010	29,900	N/A	$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	$ 20,669,493
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	$ 35,959,755
Demolition Comanche Hills Apts	Demo	5/2011	N/A	N/A	$ 253,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	$ 4,349,095
Multipurpose Education Facility & Infrastructure	New	8/2011	N/A	N/A	$ 2,123,576
Research Greenhouse	New	2/2011	1,280	3,072	$ 1,650,951
ALKEK Library Elevators	Rehab	3/2012	N/A	N/A	$ 936,222
Mitte Clean Room Renovation	Rehab	3/2012	3,440	N/A	$ 1,098,601
Lampasas Renovation	Rehab	8/2012	9,565	N/A	$ 4,094,783
STAR One - Research and Commercialization Center	New	10/2012	16,000	N/A	$ 6,186,976
Department of Housing and Residential Life Office Building	New	8/2012	40-45,000 bldg	40-45	$ 9,159,193
Bobcat Stadium - North Side Complex	Addition	8/2012	N/A	N/A	$ 32,634,537
Undergraduate Academic Center	New	6/2012	132,596	N/A	$ 42,482,394
Tomas Rivera/Student Ctr. Drive	------	8/2012	N/A	N/A	$ 7,672,248
North Campus Housing	New	8/2012	190,047	N/A	$ 40,568,879
Commons Hall Renovation	New	12/2012	N/A	N/A	$ 6,636,991
Academic Services Building North Renovation	Rehab	12/2012	16,070	N/A	$ 985,500
Aquatic Ecosystem Restoration at Aquarena	Rehab	8/2012	N/A	N/A	$ 1,078,296
Edward Gary Street Parking Garage	New	12/2012	8,000 telecom	455	$ 16,520,094
Brogdon Hall Renovation	New	8/2013	N/A	N/A	$ 6,152,434
South Campus Electrical Utility Upgrade	New	9/2013	N/A	N/A	$ 6,184,786
South Chill Plant	New	1/2014	4,500 tons	N/A	$ 14,464,448
Old Main Roof Replacement	New	2014	39,880	N/A	$ 3,500,000
PAC - Grounds and Streets	New	1/2014	N/A	N/A	$ 7,075,766
Recital Hall and Theatre Center	New	1/2014	62,750	N/A	$ 40,790,419
West Campus Residence Life Housing (Falls/Sayers)	New	8/2014	600 beds/189,448	N/A	$ 51,690,686
Comal Renovation	Rehab/New	8/2014	39,142	N/A	$ 12,553,773
Star One Finish Out	New	2015	N/A	N/A	$ 2,122,835
Utility Upgrades Bobcat Trail	New	2015	N/A	N/A	$ 5,893,640
Bobcat Trail Mall Redevelopment	New	5/2017	N/A	N/A	$ 4,994,694
JC Mitte/Sabinal Renovations	Rehab	5/2017	N/A	N/A	$ 8,985,905
Jones Dining Hall Replacement	New	5/2017	50,000	N/A	$ 17,387,101
RF Mitte Renovations	Rehab	2016	N/A	N/A	$ 2,750,000
Electrical Infrastructure Upgrades	New	2016	N/A	N/A	$ 11,711,663
Moore Street Housing	New	8/2016	N/A	N/A	$ 46,671,256
Star One Expansion	New	8/2016	N/A	N/A	$ 6,014,145
Alkek Library Renovations	New	5/2017	N/A	N/A	$ 11,409,565
Archives & Research Center	New	2017	20,000	N/A	$ 14,024,925
Retama Hall Renovation	Rehab	8/2017	N/A	N/A	$ 9,466,602
LBJ Student Center Renovation	Rehab	8/2018	N/A	N/A	$ 14,102,942
Health Professions Space Reconfiguration (Encino Hall)	Rehab	7/2019	N/A	N/A	$ 2,465,108
RR Health Professions #1 (Willow Hall)	New	5/2018	107,708	N/A	$ 67,500,000
University Events Center Expansion	Rehab/New	11/2018	81,282	N/A	$ 62,500,000
Engineering and Sciences/ Ingram Hall	New	12/2018	166,851	N/A	$ 120,000,000
Blanco Hall Renovation	Rehab	8/2019	N/A	N/A	$ 29,600,000
Alkek Emergency Repairs Project-Delegated Project	Rehab	8/2019	N/A	N/A	$ 3,889,000
Spring Lake Dam Stabilization	Rehab	2019	N/A	N/A	$ 4,500,000
Alkek Learning Commons	New	2/2020	313,581	N/A	$ 8,300,000
Flowers Hall HVAC & Controls-Delegated Project	Rehab	1/2020	N/A	N/A	$ 1,250,000
Hines Academic Center Repairs-Delegated Project	Rehab	1/2020	N/A	N/A	$ 1,500,000
Theatre Renovations HVAC-Delegated Project	Rehab	1/2020	N/A	N/A	$ 3,900,000
Elliott Hall Repurposing	Rehab	2/2020	37,293	N/A	$ 6,650,000
Alkek Library 7th Floor Wittliff Collections Expansion Phase 1 &	Rehab/New	2/2020	N/A	N/A	$ 4,700,000
Bobcat Athletics Venue AV Production Cabling-Delegated Proje	Rehab	2/2020	N/A	N/A	$ 2,100,000
Chemistry Building Breezeway Buildout-Delegated Project	Rehab	2/2020	N/A	N/A	$ 1,700,000
LBJ Student Center Expansion	New	2/2020	N/A	N/A	$ 31,200,000

Alkek Library-Starbucks-Delegated Project	Rehab	3/2020	N/A	N/A	$	1,500,000
Centennial 4th Floor Office Renovations-Delegated Project	Rehab	3/2020	N/A	N/A	$	1,900,000
Vivarium/Family & Consumer Sciences	Renov	3/2020	N/A	N/A	$	3,600,000
Campus Wide Lighting Modifications-Delegated Project	Rehab	5/2020	N/A	N/A	$	2,200,000
Multi Use Recreation Fields	New	5/2020	N/A	N/A	$	7,400,000
Hilltop Infrastructure	New	7/2020	N/A	N/A	$	5,000,000
RF Mitte Space Reconfiguration	Rehab	7/2020	N/A	N/A	$	7,500,000
Central Heating Plant Chiller Replacement-Delegated Project	Rehab	8/2020	N/A	N/A	$	3,800,000
Jowers Center Renovation	Rehab	8/2020	13,561	N/A	$	3,500,000
Total Completed Construction					**$**	**950,244,018**

Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces		Construction Costs
	CONSTRUCTION IN PROGRESS					
Bexar Hall Fire Safety & HVAC	Rehab	2021	N/A	N/A	$	2,650,000
Bobcat Stadium - South End Zone Expansion	New/Addition	2021	N/A	N/A	$	25,404,459
Bobcat Stadium End Zone Complex Expansion	New/Addition	2021	N/A	N/A	$	8,000,000
Central Plant-Boiler Burner & Instrumentation Replacement	Rehab	2021	N/A	N/A	$	1,100,000
Derrick Hall Plumbing	Rehab	2021	N/A	N/A	$	2,000,000
East West Mall Connection	New	2021	N/A	N/A	$	1,212,700
Evan Liberal Arts Brick & Ext. Repaint & Refurbish	Rehab	2021	N/A	N/A	$	2,500,000
Flowers Hall Steam & Condensate Line Replacement	Rehab	2021	N/A	N/A	$	1,100,000
James Street Student Housing	New	2021	N/A	N/A	$	72,200,000
JC Kellam Roof Replacement	Rehab	2021	N/A	N/A	$	1,100,000
JC Kellam Waste Water Pipe Replacement	Rehab	2021	N/A	N/A	$	1,200,000
Old Main Foundation Stablization	Rehab	2021	N/A	N/A	$	2,500,000
RR Avery Building Improvements	Rehab	2021	N/A	N/A	$	3,100,000
RR - Campus Services Building	New	2021	12,568	N/A	$	6,200,000
South Chiller Plant-Chiller 3 Build Out	Addition	2021	N/A	N/A	$	2,500,000
STEM Building	New	2021	200,000	N/A	$	156,810,174
Taylor Murphy Building	Rehab	2021	N/A	N/A	$	2,500,000
University Police Dept.	New	2021	20,987	N/A	$	9,000,000
Aqua Sports Renovation	Rehab	2022	15,000	N/A	$	10,000,000
Infrastructure Research Lab	New	2022	TBD	N/A	$	12,000,000
Music Building (Program)	New	2022	110,128	N/A	$	70,000,000
Nueces Building Renovation	Rehab	2022	TBD	N/A	$	2,750,000
Residence Life Housing: Hilltop Complex	New	2022	1,006	N/A	$	89,000,000
RR - Esperanza Hall	New	2022	86,588	N/A	$	88,054,838
University Camp Upgrades 2025	Rehab	2022	N/A	N/A	$	2,500,000
Athletic Practice Facility	New	2023	N/A	N/A	$	11,000,000
Ballpark Clubhouse	New	2023	N/A	N/A	$	9,996,898
Residence Life Housing: James Street	New	2023	918	N/A	$	72,000,000
Spring Lake Hall Exhibition & Patio Renov.	Rehab	2024	N/A	N/A	$	10,000,000
Student Recreation Center Renov.	Rehab	2025	N/A	N/A	$	2,000,000
Bobcat Stadium: West Side Expansion	New/Addition	TBD	N/A	N/A	$	5,061,420
Total Construction In Progress					**$**	**685,440,489**
GRAND TOTAL CONSTRUCTION						$1,635,684,507

Source: Texas State Office of Planning, Space Management, and Real Estate, July 2020