

1 **AUTHOR**
2 Senator Paige Cook

3 **SPONSORS**
4 Senate Pro-Tempore Andrew Henley

5 **Date of First Reading:**
6 **S.B.F. 2012-2013/1**

7 **2012-2013 Budget Authorization Act**

8 **WHEREAS:** The Associated Student Government Senate strives to
9 remain transparent to the student body; and

10 **WHEREAS:** The Legislative Finance Committee meets in order to
11 review and approve the 2012-2013 budget; and

12 **BE IT ENACTED:** That where each word is bolded it shall be
13 considered a category of the budget and where
14 each word is underlined it shall be considered a
15 line item of the budget

16 **BE IT FURTHER ENACTED:** The following be approved for the 2012-
17 2013 Fiscal year:

18 **Wages**

19	<u>President</u> @ 10.70	\$11,556.00
20	<u>Vice President</u> @ 9.70	\$ 8,148.00
21	<u>Executive Staff</u> @ 7.25	\$ 2,175.00
22	<u>Executive Staff</u> 2 @ 7.25	\$ 2,175.00

23
24 **Operations**

25	<u>Office Supplies</u>	\$ 500.00
26	<u>Plaques</u>	\$ 50.00
27	<u>Copy Cats</u>	\$ 300.00
28	<u>Reservations</u>	\$ 800.00
29	<u>Phone</u>	\$ 300.00

30 **Travel**

31	<u>Fall BOR</u>	
32	<u>Hotel</u>	\$ 500.00
33	<u>Car/Gas</u>	\$ 300.00

34	<u>Food</u>	\$ 100.00
35	<u>Spring BOR</u>	
36	<u>Food</u>	\$ 175.00
37		
38	Composite	
39	<u>Photographer and Fees</u>	\$ 1,500.00
40		
41	Senate	\$ 1,000.00
42		
43	Executive Discretionary	\$ 2,000.00
44		
45	Spring Banquet	\$ 2,000.00
46	Fall Reception	\$ 500.00
47		
48	Travel for ASG Review	\$ 500.00
49		
50	Marketing	
51	<u>ASG Promotional Items</u>	\$ 500.00
52	<u>Election Commission</u>	\$ 200.00
53	<u>Scholarship Promotion</u>	\$ 300.00
54		
55	Engagement Weeks	\$ 800.00
56		
57	House	\$ 1,000.00
58	Freshman Council	\$ 1,000.00
59	Summer	\$ 5,000.00
60		
61	TOTAL:	\$43,379.00
62		

63 **BE IT FURTHER ENACTED:** That the Joint Legislative Finance
64 Committee (the committee) shall meet
65 every second Friday starting September
66 14th 2012 in order to provide oversight
67 in the use of the budget; and

68 **BE IT FURTHER ENACTED:** That the Executive Branch establish a
69 form for the use of and tracking
70 therein of Associated Student
71 Government funds; and

72 **BE IT FUTHER ENACTED:** That the President, Treasurer or a
73 designee provides the committee with
74 documentation of expenditures and issue
75 a report on the state of the budget
76 including but not limited to current
77 expenditures from each category and
78 line item at each subsequent meeting of
79 the committee starting on September 14th
80 2012 and

81 **BE IT FURTHER ENACTED:** That the President shall have the power
82 to reallocate remaining funds from each
83 category and line item should the
84 reason for the allocation be completed
85 or otherwise invalidated, any such
86 changes shall be reported to the
87 committee at its next regularly
88 scheduled meeting; and

89 **BE IT FURTHER ENACTED:** That, if passed, this bill be forwarded
90 to ASG Advisor Kathy Weiser, Dean of
91 Students Dr. Margarita Arellano, Vice
92 President for Student Affairs Dr.
93 Joanne Smith, and University President
94 Dr. Denise Trauth upon passage.