

# Texas State University

## 2017-2023 University Plan Mid-Cycle Review Timeline

### Preparation Phase

- April 30, 2019** President's Cabinet Revisits University Planning Background Brief Topics in Preparation for Formal Mid-Cycle Review of 2017-2023 University Plan
- May, 2019** Cabinet Formally Approves Topics for University Planning Background Brief Revision in Preparation for Formal Mid-Cycle Review of 2017-2023 University Plan
- May-June, 2019** Cabinet Review 2017-2023 University Plan Initiatives and Key Performance Indicators (KPIs) for Proposed Modification
- July 1, 2019** Final Drafts of Revised Planning Background Briefs due to University Planning and Assessment
- August 12, 2019** Cabinet Approves Revised University Planning Background Briefs and Preliminary Draft Revisions to the 2017-2023 University Plan

### Communication Phase

- August 20, 2019** President Announces 2017-2023 University Plan Formal Mid-Cycle Review Process
- Sept. 16, 2019** Academic and Administrative Department Heads Review and Provide Feedback on Draft Revisions to the 2017-2023 University Plan
- Sept. 30, 2019** Deans/AVPs/Unit Heads Review and Provide Feedback on Draft Revisions to the 2017-2023 University Plan
- October 15, 2019** Cabinet Reviews and Approves Proposed Second Draft Modifications to the 2017-2023 University Plan

***Development Phase***

- Oct.-Dec. 2019** Academic and Administrative Department Heads, Unit Heads, College Deans, and Division Vice Presidents Revise their 2017-2023 Plans Based on Formal Mid-Cycle Review Process (due by December 20, 2019).
- January, 2020** Cabinet Reviews and Approves Third Draft of Revised 2017-2023 University Plan
- February, 2020** Third Draft of Revised 2017-2023 University Plan Distributed to the University Community to Solicit Feedback (due by March 1, 2020)
- March, 2020** College Deans and Division Vice Presidents Present Plan Priorities for the Remainder of the Planning Period
- April, 2020** Cabinet Endorses/Approves Revised College and Division Plans and Formally Reviews and Approves Revised 2017-2023 University Plan

***Implementation Phase***

- April-May, 2020** Cabinet Members Present and Discuss KPIs with Direct Reports (due by May 15, 2020)
- May-June, 2020** Cabinet Members Review and Approve Final Revised 2017-2023 University Plan during Annual Cabinet Planning Retreat
- July, 2020** Final Approved 2017-2023 Texas State University Plan and all Revised Division and College Plans are Formally Announced and Published
- September, 2020** Texas State Launches Revised 2017-2023 University Plan