Texas State University
Campus Master Plan
March 3 - 4, 2016
Today’s Agenda
President’s Cabinet Meeting

1. Planning Update
   • Schedule Overview
   • Interactive Master Plan Website
   • January Visit Re-Cap
   • March 3-4 Agenda

2. Emerging Themes
   • Planning Themes and Drivers
   • What We’ve Heard so Far

3. Planning Discussion
   • Cognitive Mapping: Preserve, Enhance, Transform
   • Next Steps
Planning Update
Schedule Overview. Three Phase Process.

2015

DECEMBER  JANUARY  FEBRUARY  MARCH  APRIL  MAY  JUNE  JULY  AUGUST  SEPTEMBER  OCTOBER  NOVEMBER  DECEMBER

2016

2017

REVIEW / VISION  DATA COLLECTION  ANALYSIS  SCENARIOS  REFINEMENT  FINAL PLAN

DISCOVERY & ANALYSIS  PLANNING ALTERNATIVES  DOCUMENTATION

A

B
Imagine. Test. Refine.

C

TEXAS STATE  SMITHGROUP JR
Interactive Master Plan Website:  http://txstatemasterplan.com/
Online, weekends, and in your pajamas.
“Tell us about your campus”

“The intersection of Guadalupe and Woods could be transformed to facilitate better pedestrian and bicycle traffic.”

“The UAC lawn could be an excellent place for study and leisure time. In addition, it serves as a gateway for many current and prospective students, parents/families, and visitors.”

“This Master Plan Will be Successful If...”

- Address the reduction in surface parking, and the creation of more green space and connectivity between the campus and the downtown core.

- Create more walking and biking spaces through campus... to transform San Marcos into [a] city where people can easily exercise and get around.

- Emphasis on design of indoor and outdoor spaces for human engagement & discussion...”

- Buildings such as the Music Building, Derrick/MCS should be renovated or replaced...

- I would love to see more vegetation.

- “... Include more permeable surfaces... to help recharge Edwards Aquifer and decrease effects of flood events.”

- The Master Plan will be successful if it proves to make sustainability, walkability, and safety key influences in its design.

- “Please plant fruit and nut trees or berry trees that provide beauty (flowers) and food... Also Fall trees would be nice for the Fall plumage.”

- “Incorporate Xeriscaping.”

- “Create more walking and biking spaces through campus... to transform San Marcos into [a] city where people can easily exercise and get around.”

How do you get to campus?

“Why do you choose your method of travel?”

“Healthier, good for the environment, less stressful”
-Takes the Bus

“It’s convenient and a little more sustainable than driving solo. If the city had more bike lanes, I’d consider biking.”
-Carpooler

“Convenience, lack of public transportation to/from residence”
-Drives Alone

“Most convenient, sustainable and healthiest option.”
-Walks to Campus
January Visit Re-Cap

Who We’ve Met so Far:

- Campus Advisory Committee
- Office of the Provost
- Office of Institutional Research and Enrollment Management
- Marketing + Communications Team
- Students, Staff and Faculty at Two Open Houses
- Athletics + Recreation
- Residential Life and Dining Services
- Transportation Services Advisory Committee
- Parking Services
- Shuttle Services
- Civil Utilities
- Steam and Chilled Water
- Information Technology
- Round Rock Campus Staff and Faculty
# Meetings This Visit

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- **3 Student Focus Groups:**
  - Student Government,
  - Commuter Students, and
  - Residence Hall Students

- **Campus Master Plan Committee**
Planning Themes
Planning Themes and Drivers.

Enrollment Trajectory. Responsible Growth.

Meeting your Research Agenda. Funding.

Limited Land. Mobility. Infrastructure.

Small Town. Big Campus. Experience.

Environmental Stewardship. Ethos.

Achievability. First Decade. Next Decade.
Academics and Research

**Academic Programs**

- The University is growing in all departments
- Strategic Plan for undergraduate / graduate will focus on additional growth in graduate/doctoral, engineering, and health professions programs
- High demand for educational spaces, as well as infrastructure and support facilities
- Need research facilities to support growth in research activity and faculty
- Need flexible, multi-functional space throughout campus
- Need physical integration of west and east sides of campus

**Round Rock Campus:**

- We will not be building separate administrative and support facilities on the Round Rock campus in this ten year period (2017-2027)
- Projected growth to 2,400 students
- Health Professions #2 as future development to accommodate program growth
TXST Research Expenditures
Per NSF, dollars in thousands

Science & Engineering
Non-S&E

$47.7M
Campus Housing

Housing

- 6800 beds on campus and planning for 1200 bed housing complex
  - Evaluate Hilltop Housing Complex Proposal – consider best use of site
  - Current rec fields are a potential site, if Rec fields move to Golf Course. Dining needs served by Harris Dining Hall.

- House freshmen students on campus
- Don’t want to compete with off-campus housing for upperclass, graduate students
- Sustainability and interaction with the natural environment are critical components
Dining and Student Center

Dining

• Long-term strategic plan for dining to address space needs and outdated facilities

• Implementing healthy, local and sustainable practices within the dining facilities

LBJ Student Center

• High-traffic building, and demand is exceeding supply for scheduled rooms

• Student Center Expansion passed on 02/25 with 68% of the student vote

RED MANGO GRAND OPENING ON 03/01 IN LBJ STUDENT CENTER
Athletics and Recreation

Recreation
• Priorities:
  • Rec fields with lighting (flag football, soccer and softball)
  • Informal outdoor spaces (frisbee, hiking and jogging)
• Closing campus golf course allows new recreation fields

Multi-Use Facilities
• Indoor Field Facility: Use by the band, cheer squad, recreation, academic classes and possibly athletics
• Determine advantages or disadvantages of indoor football field only or field and indoor running track

Jowers + Academic Classes and Functions
• Backload Jowers spaces when Event Center is complete
• Academics needs a field close by for outdoor classes
Athletics and Recreation

Athletics

- Continue work and finish Event Center
- Baseball/Softball home facilities at Stadiums
- Practice fields for Athletics
- Soccer practice and performance at east Athletic area
- Continue football master plan (priority of this to be determined at this meeting)
- Golf teams permanently off campus at Plum Creek
Transit and Circulation

Transit
• High ridership - 30,000 transit riders per day
• Transit service (to perimeter lots) are a challenge for commuter students with evening classes

Circulation
• Four intersections with traffic/transit congestion issues:
  • Academy St @ Sessom Dr.
  • North LBJ Quad Transit Hub @ Pleasant St
  • Woods St @ Guadalupe St
  • Aquarena @ Sessom Dr.
Parking and Transportation
Present Day and Future

Current Day
• Parking garage debt service is $4m per year

Looking into the Future Years
• Seeking perimeter parking for commuter students on west side of campus
• New parking garage needed on west side of campus
• Alkek Library parking garage – support for redevelopment?
Campus Utilities

Campus Infrastructure

- Priority is on increasing system reliability and stability
  - Renovate / replace existing system components to stay ahead of the curve
  - Expand / improve systems in preparation for campus growth / renovation
  - Create campus “Utility Corridors”
  - Core of campus is ideal for critical loads / “Science Core”
  - Difficult to serve new critical loads in far west or east campus in near future
  - Maintain Commitment to Energy & Water Conservation

- Phase 1 Infrastructure Plan identified existing conditions and issues
- Phase 2 Infrastructure Plan will assist in prioritizing actions to support future planning scenarios and recommendations
Property Acquisition

Under Consideration:
• 8.6 acre site – closing sale
• 13.6 acres by Forensic Anthropology
• Public Housing plot – Feasibility Study
• Staff housing area (Sessom + Academy)

No Longer Under Consideration:
• 86 acres on Old Ranch Rd.
• Meeks Property next to Physical Plant
Planning Discussion
Evolution of Campus

1910 old main
Evolution of Campus

1920
Evolution of Campus

1930

1223
Evolution of Campus

1960

2581
Evolution of Campus

1970

9602
Evolution of Campus

1980

15,047
Evolution of Campus

1990

19,974
The Next 10-20 Years

Preserve.
Enhance.
Transform.
Cognitive Mapping Compilation
Cognitive Mapping Compilation - Enhance
Next Visit – Analysis and Findings, April 27-29th

2015
- DEC
- JAN
- FEB
- MAR
- APR
- MAY
- JUN
- JUL
- AUG
- SEP
- OCT
- NOV
- DEC

2016

2017
- JAN
- FEB
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