

TEXAS
 STATE[®]
UNIVERSITY

The rising STAR of Texas

Board of Regents Fact Sheet

November 2014

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM

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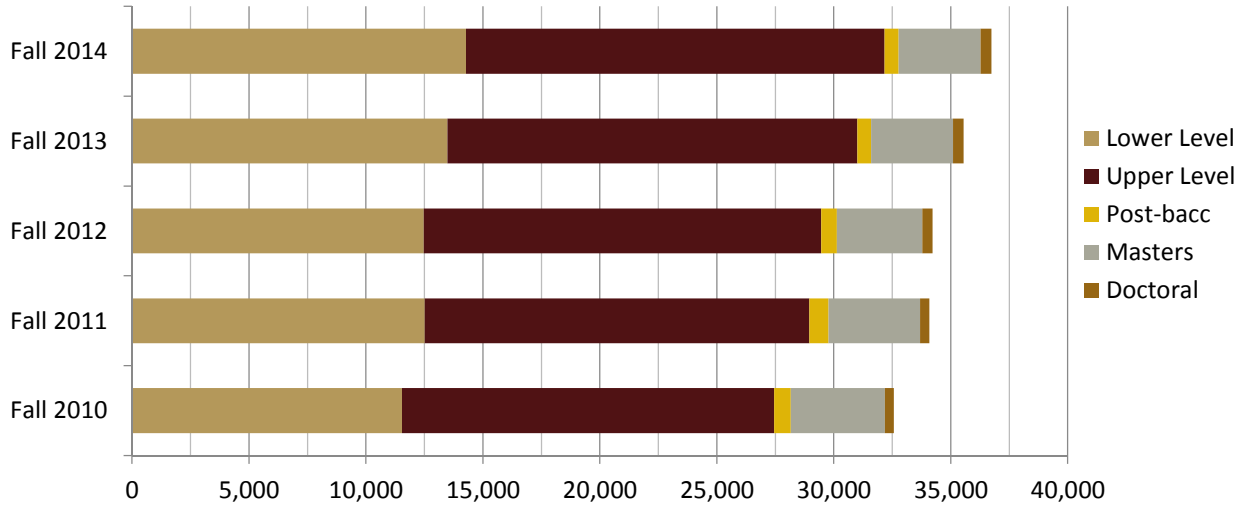
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Student Population Data

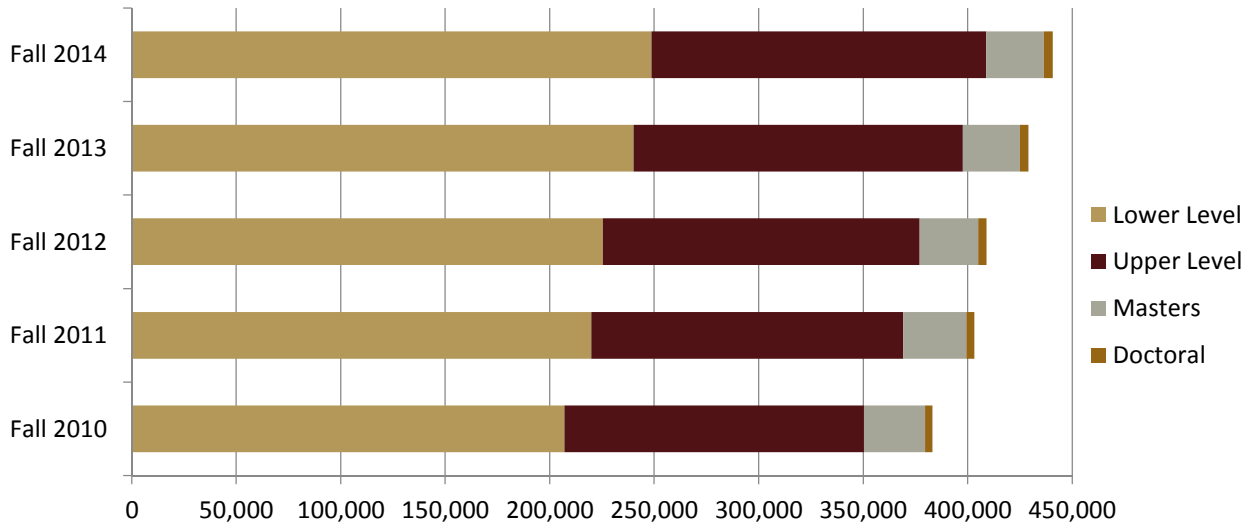
Student Enrollment by Level



Note: Doctoral consists of doctoral and special professional students.
 Source: Texas Higher Education Coordinating Board 001 report.

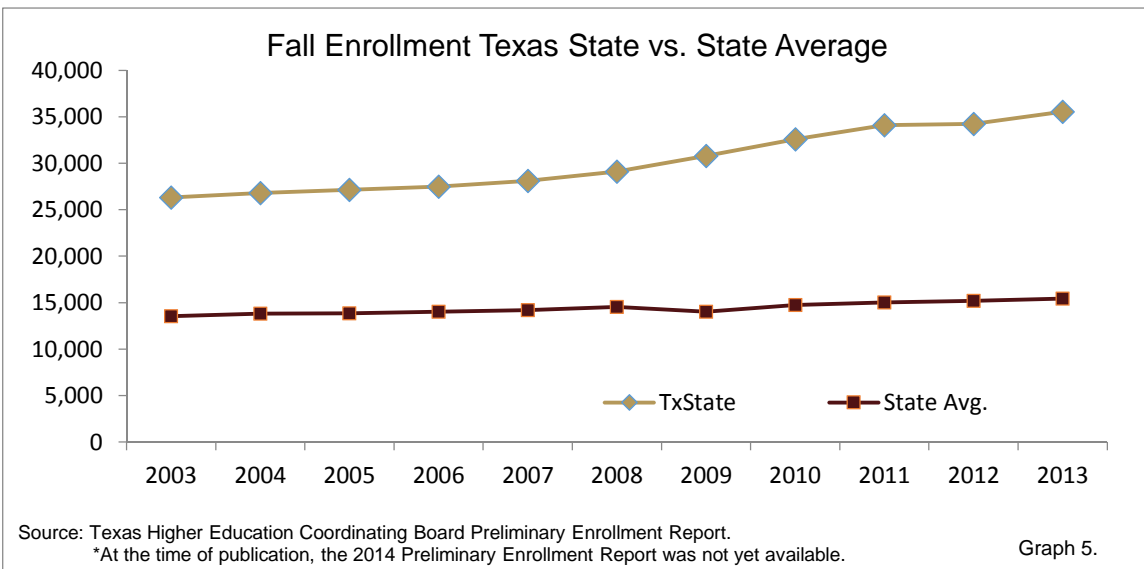
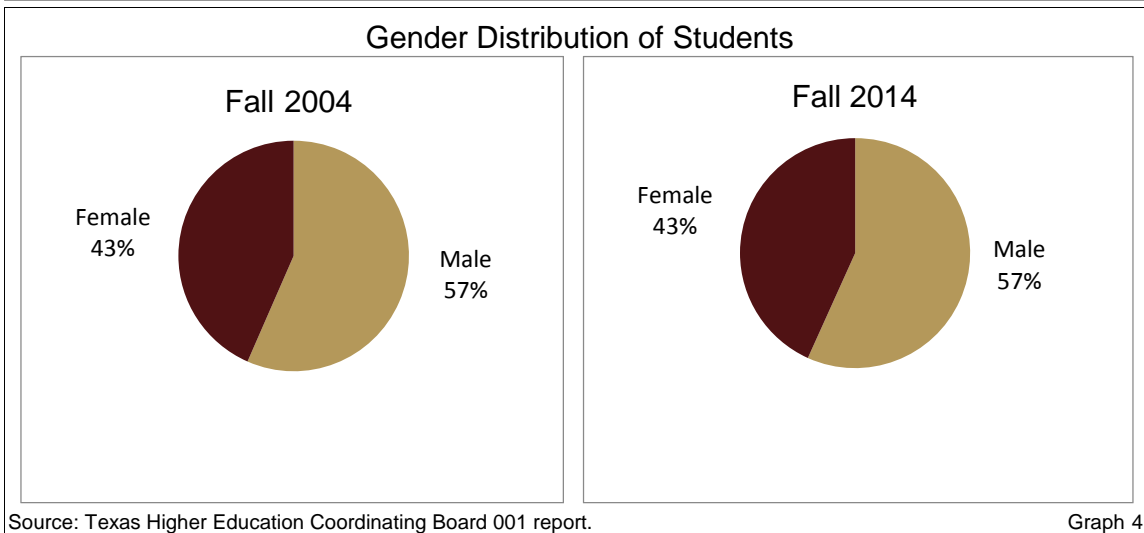
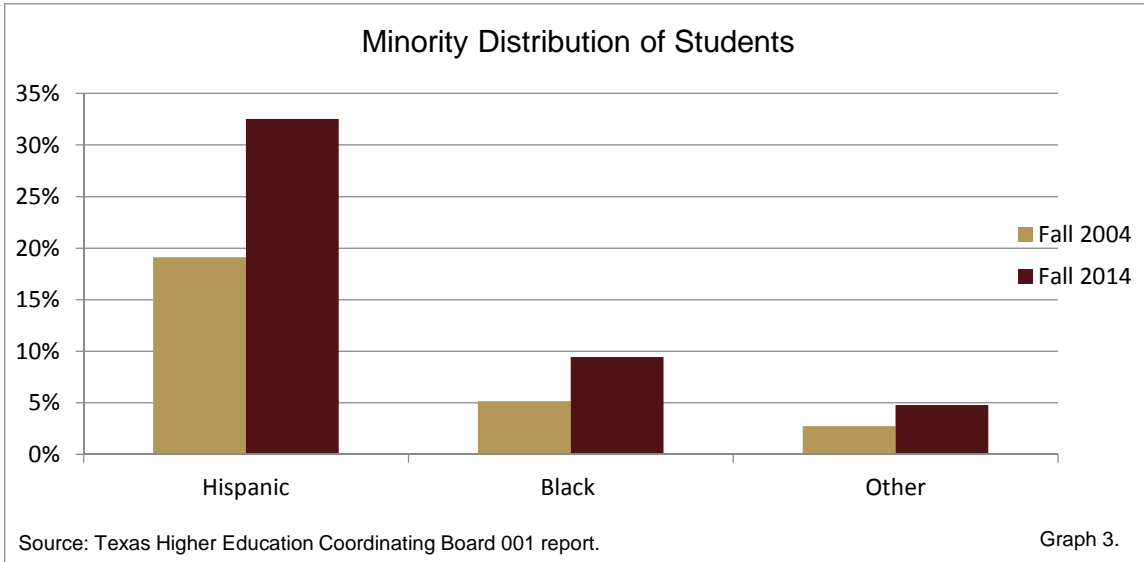
Graph 1.

Semester Credit Hours by Level

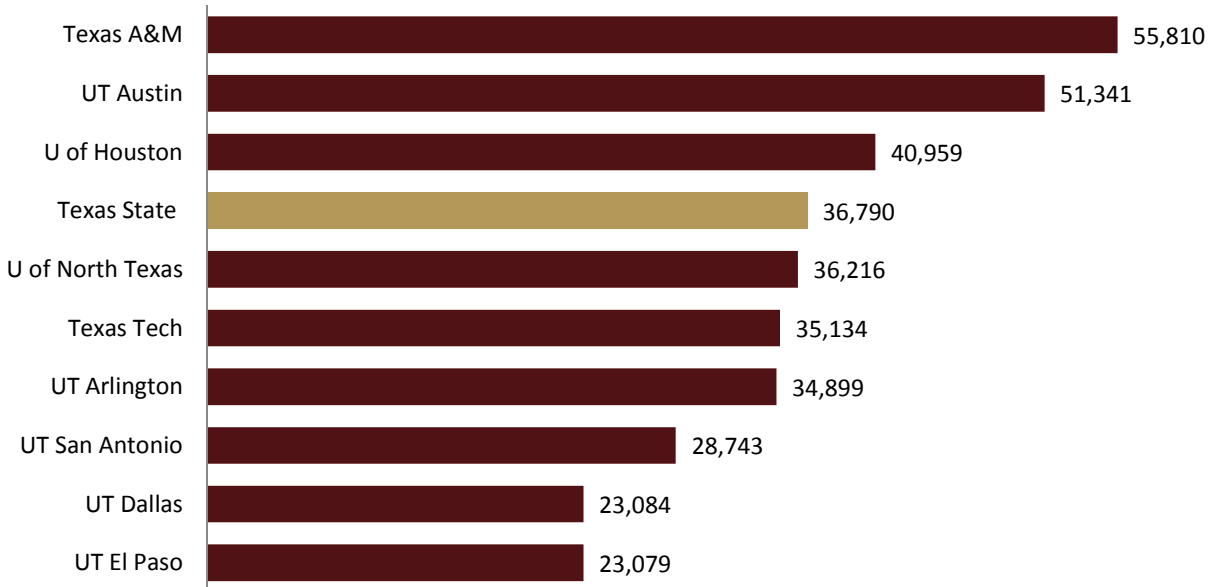


Source: Texas Higher Education Coordinating Board 004 report.

Graph 2.



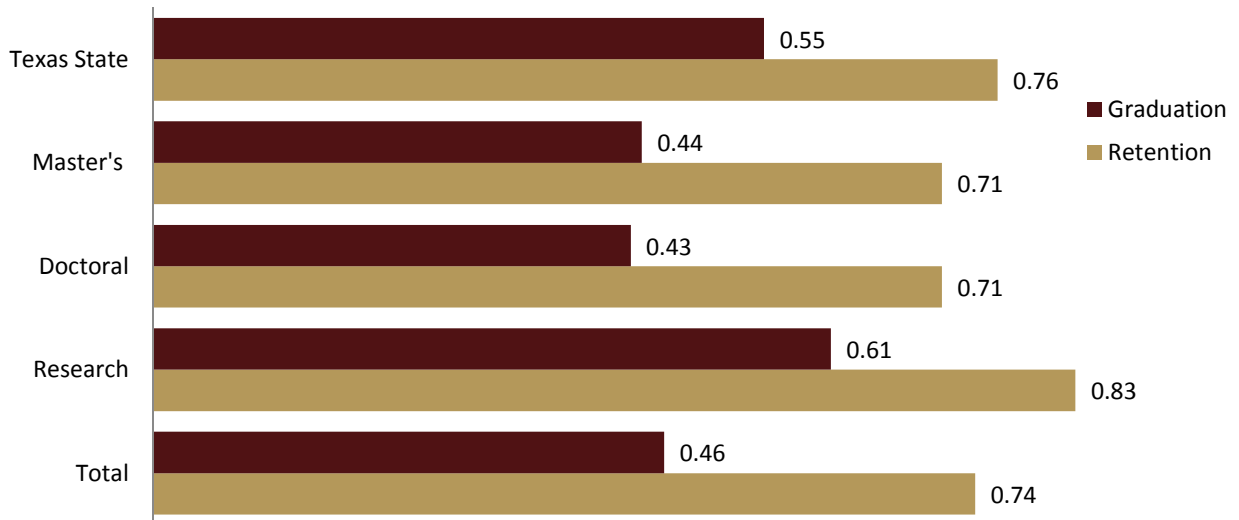
Fall 2014 Preliminary Enrollment of Top 10 Texas Senior Public Institutions



Source: University press releases.

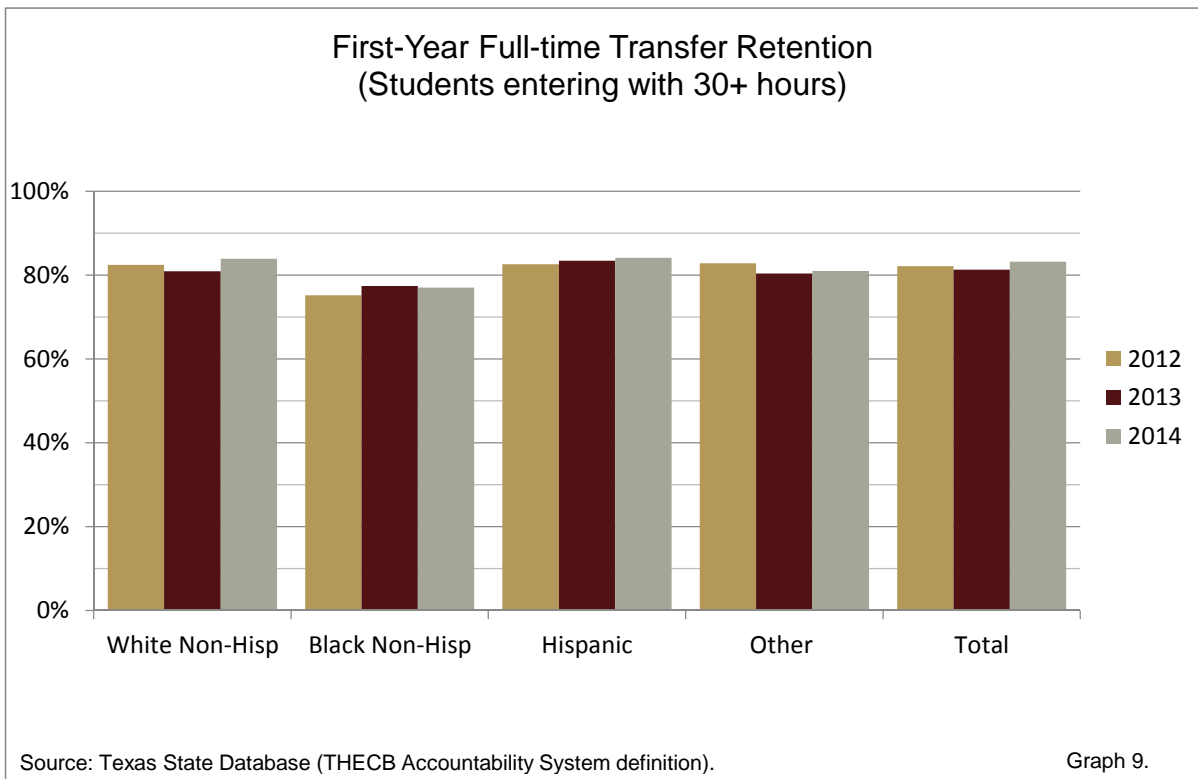
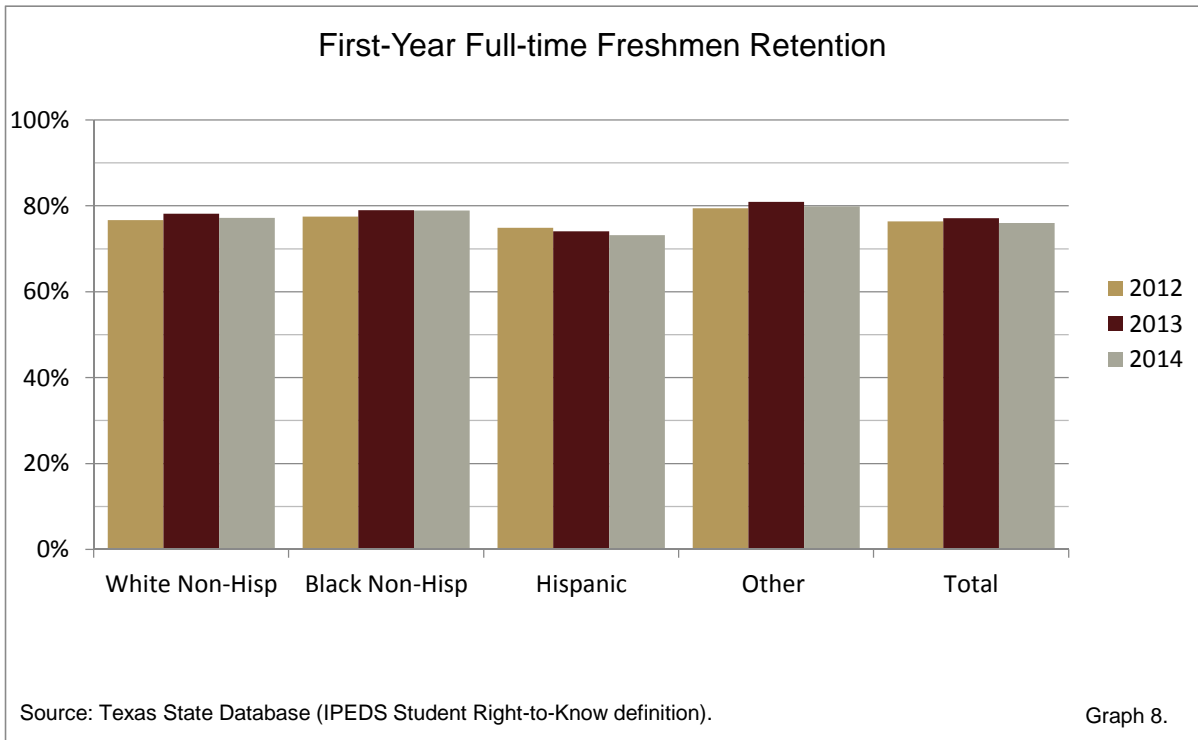
Graph 6.

Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification (First-Year Retention 2011 Cohort & Six-Year Graduation 2006 Cohort)

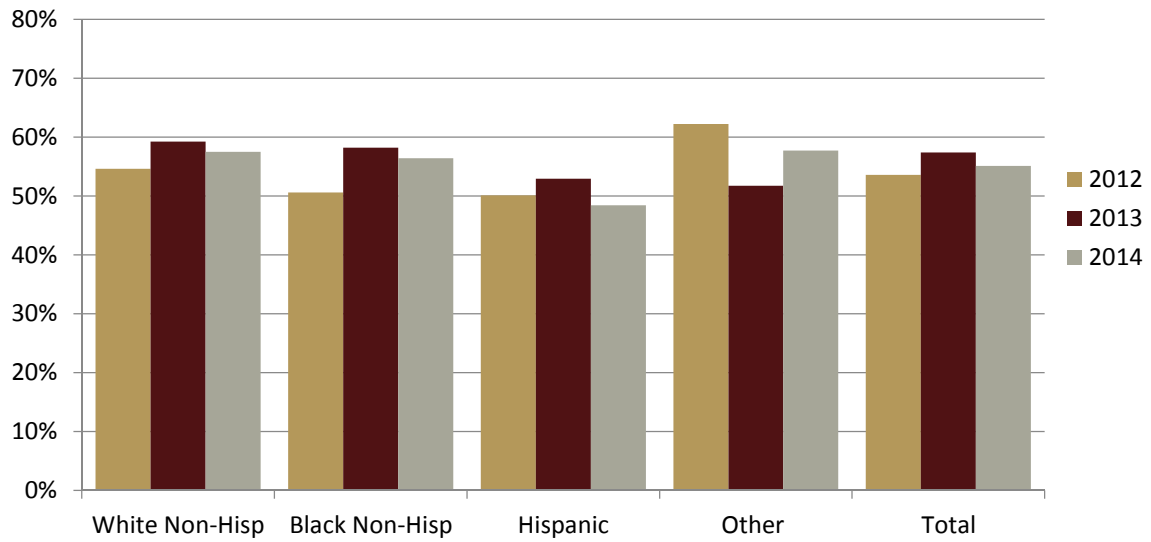


Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education.

Graph 7.



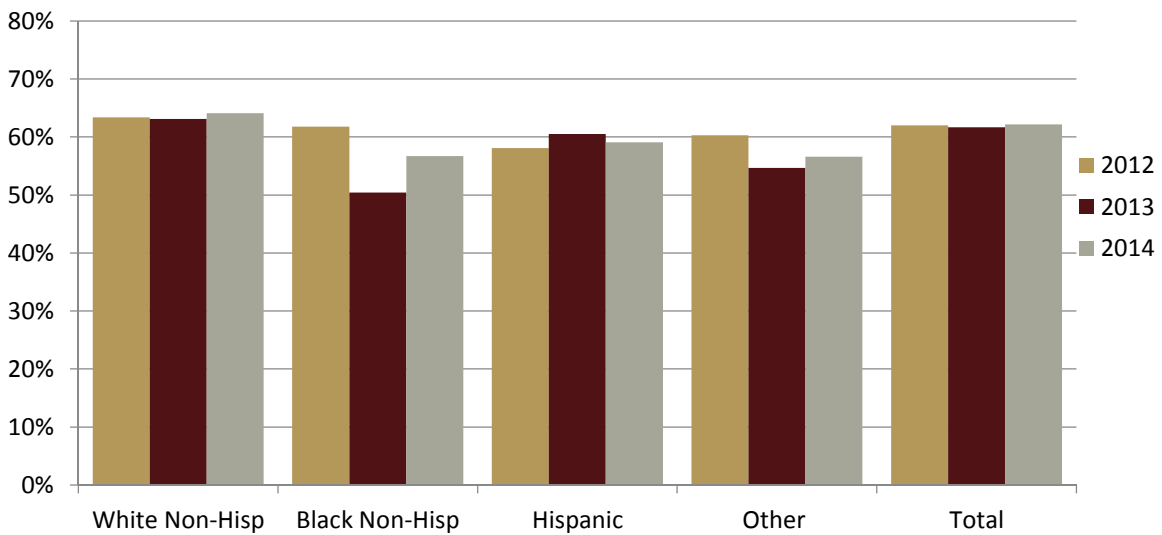
Six-Year Full-time Freshmen Graduation



Source: Texas State Database (IPEDS Student Right-to-Know definition).

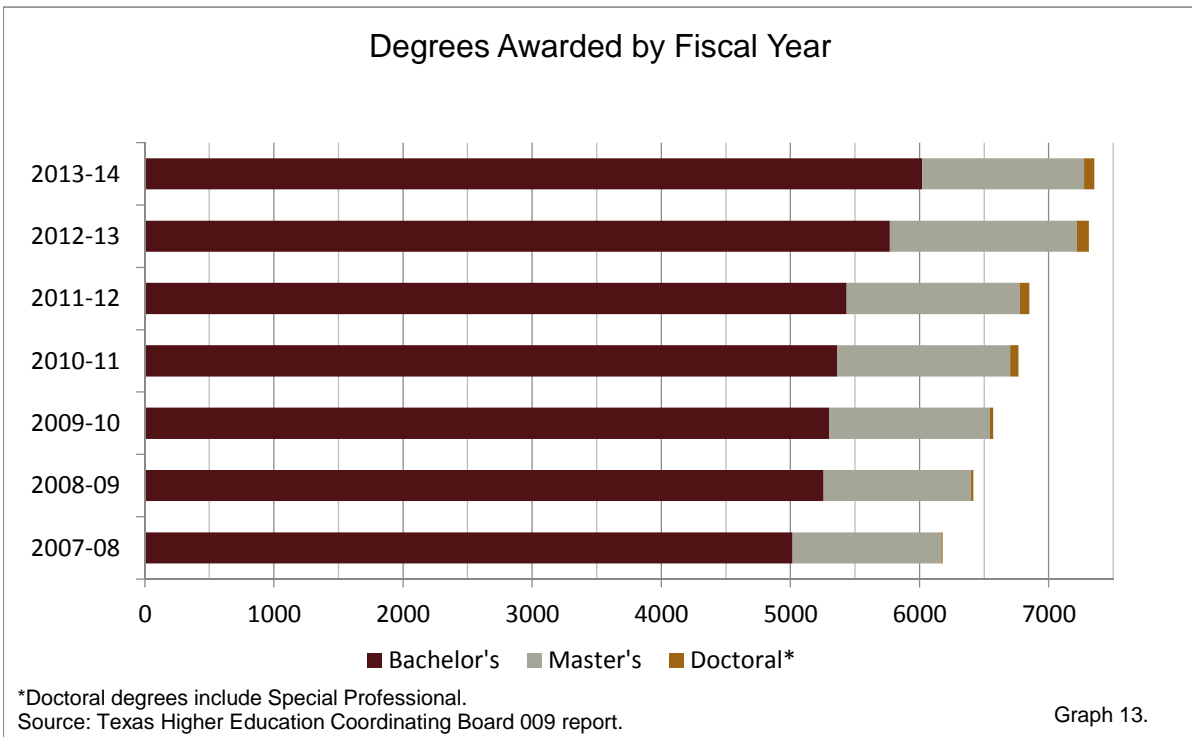
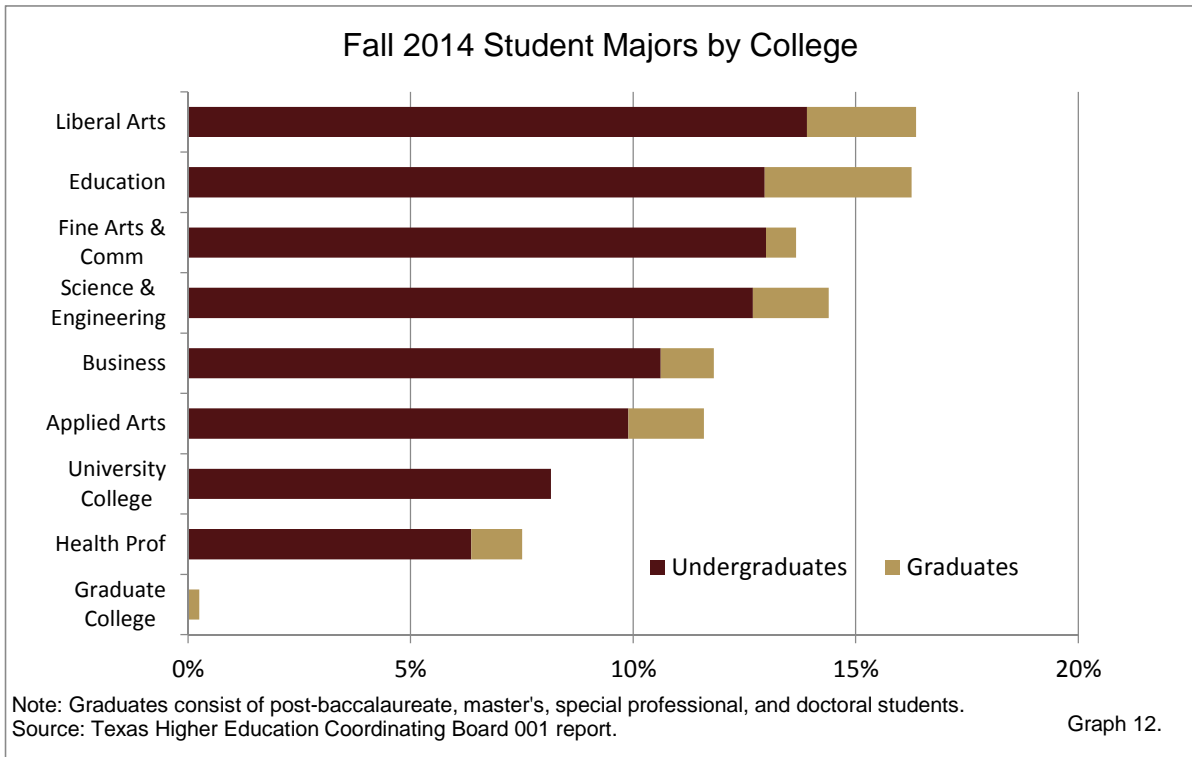
Graph 10.

Four-Year Full-time Transfer Graduation (Students Entering with 30+ Hours)



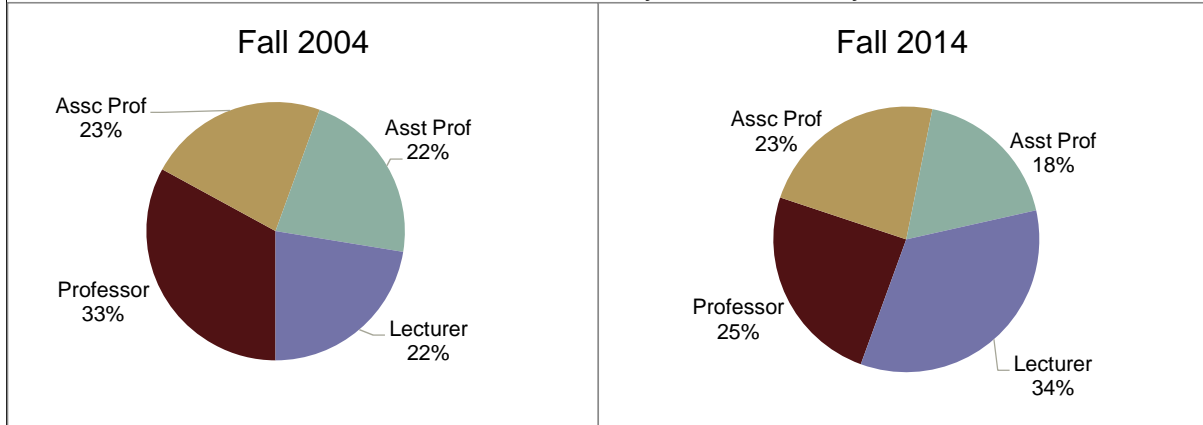
Source: Texas State Database (THECB Accountability System definition).

Graph 11.



Faculty and Staff Data

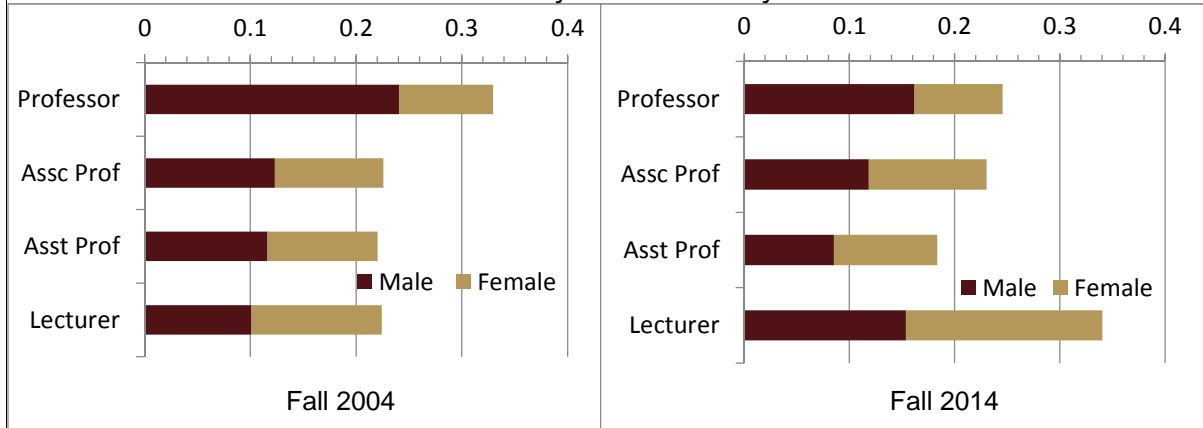
Full-time & Tenured Faculty Headcount by Rank



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 14.

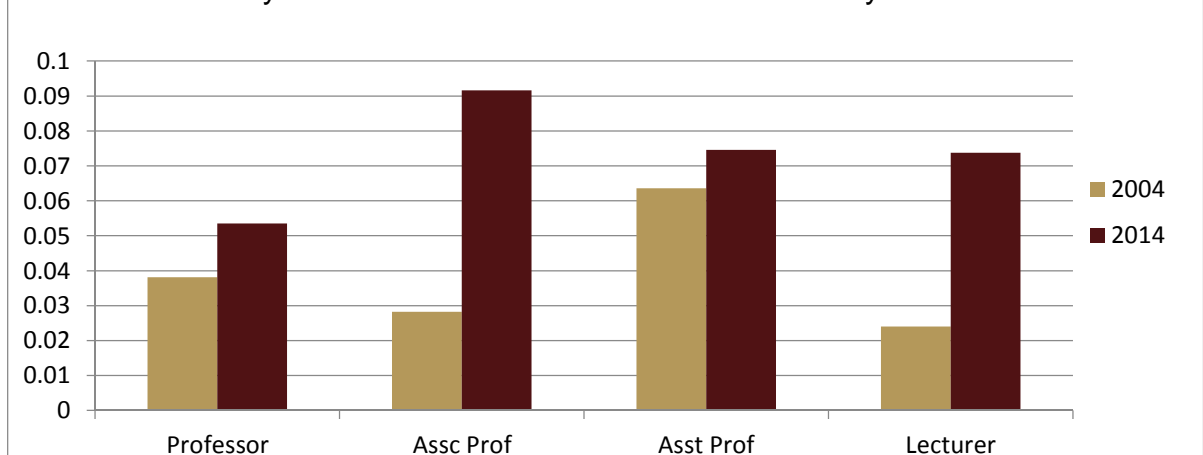
Full-time & Tenured Faculty Headcount by Rank and Gender



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

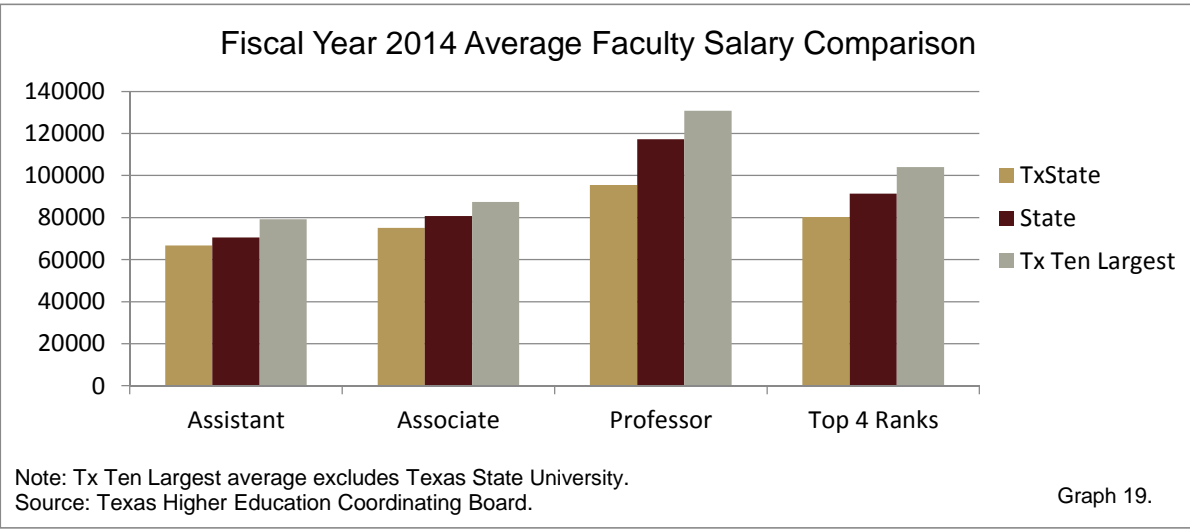
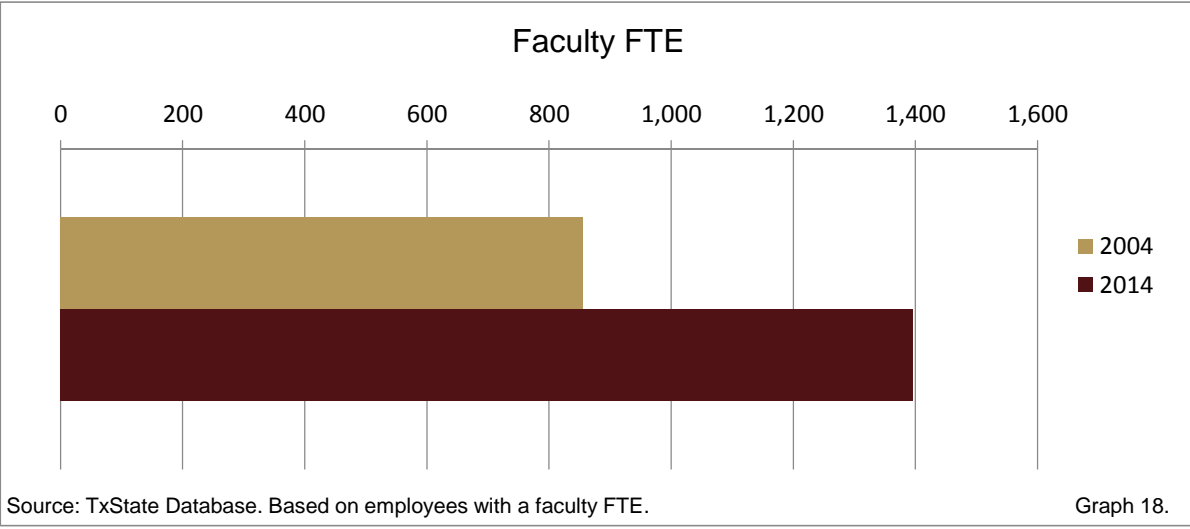
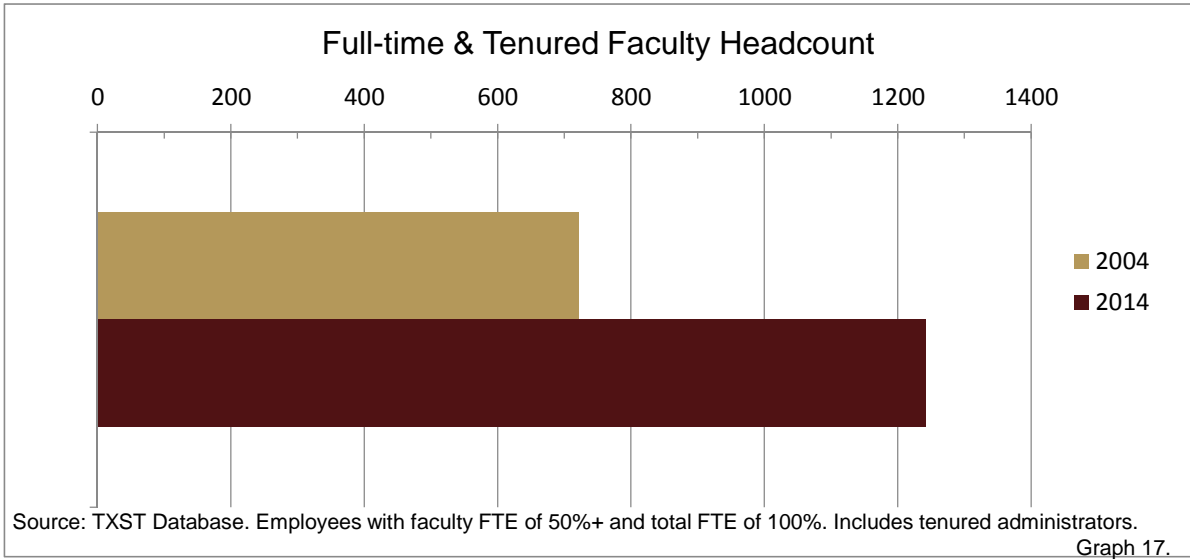
Graph 15.

Minority Distribution of Full-time & Tenured Faculty Headcount

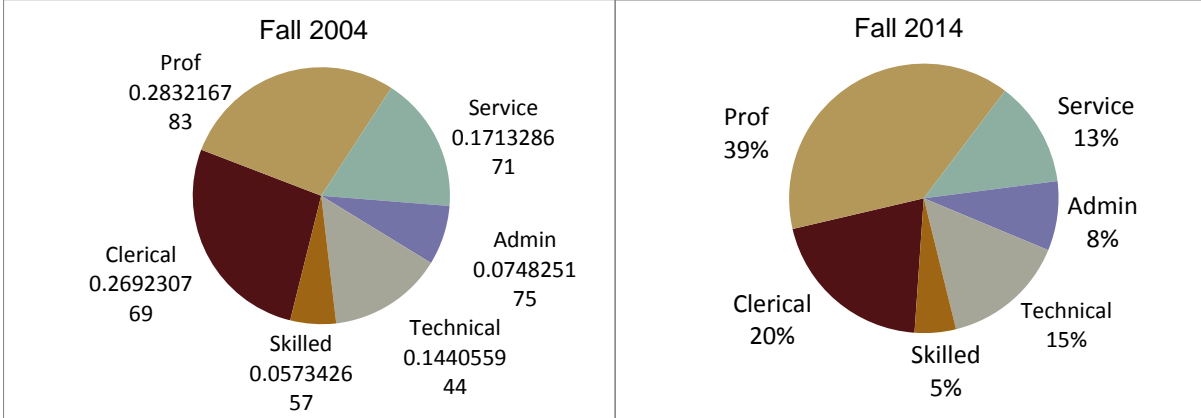


Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 16.

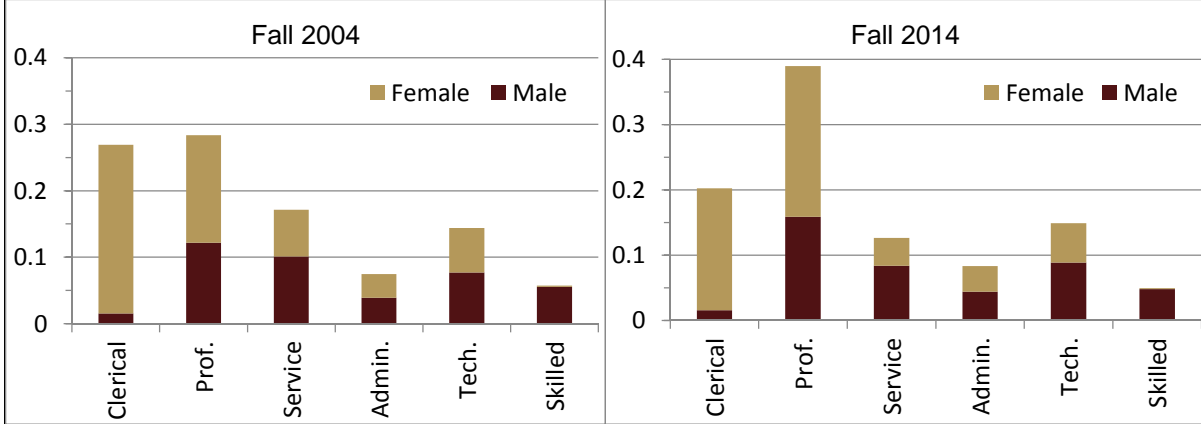


Full-time Staff Headcount by EEO Category



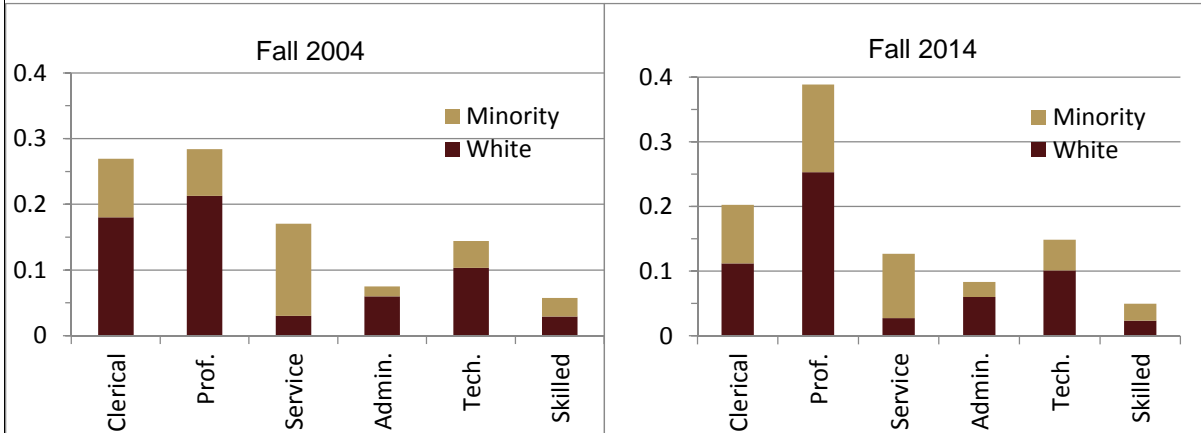
Source: TxState Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 20.

Full-time Staff Headcount by EEO Category and Gender



Source: TxState Database. Based on employees with faculty FTE < 50% and total FTE of 100%. Graph 21.

Full-time Staff Headcount by EEO Category and Ethnicity



Source: TxState Database. Graph 22.

Financial Data

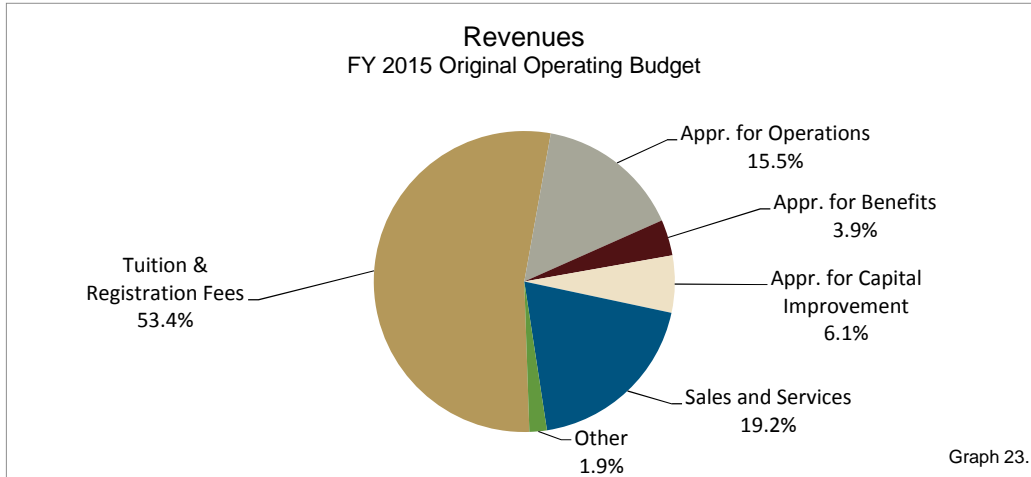


Table 1. Revenues

	FY 2014		FY 2015	
Tuition & Registration Fees	\$263,821,000.00	53.2%	\$279,739,600.00	53.4%
Appr. for Operations	\$81,024,936.00	16.4%	\$81,390,662.00	15.5%
Appr. for Benefits	\$19,460,000.00	3.9%	\$20,228,000.00	3.9%
Appr. for Capital Improvement	\$32,763,871.00	6.6%	\$32,202,888.00	6.1%
Sales and Services	\$88,783,000.00	17.9%	\$100,755,950.00	19.2%
Other	\$9,708,000.00	2.0%	\$9,808,000.00	1.9%
TOTAL	\$495,560,807.00		\$524,125,100.00	

Source: Operating Budget.

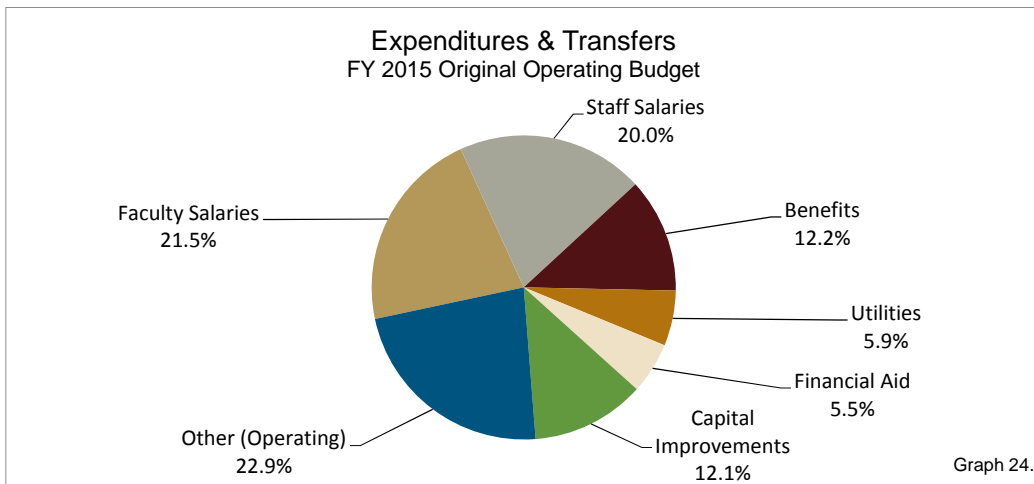


Table 2. Expenditures & Transfers

	FY 2014		FY 2015	
Faculty Salaries	\$106,989,866.34	21.6%	\$112,811,018.68	21.5%
Staff Salaries	\$99,372,245.65	20.1%	\$104,583,677.43	20.0%
Benefits	\$58,959,537.90	11.9%	\$63,814,056.67	12.2%
Utilities	\$29,788,695.38	6.0%	\$30,746,550.64	5.9%
Financial Aid	\$30,564,579.85	6.2%	\$28,691,967.28	5.5%
Capital Improvements	\$56,364,214.00	11.4%	\$63,485,520.00	12.1%
Other (Operating)	\$113,521,667.88	22.9%	\$119,992,309.30	22.9%
TOTAL	\$495,560,807.00		\$524,125,100.00	

Source: Operating Budget.

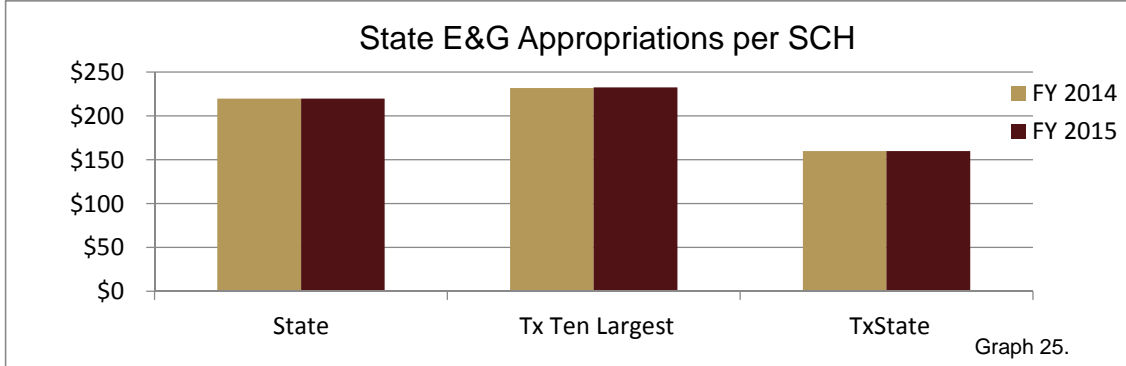


Table 3. State E&G Appropriations

	E & G Appropriations	Base Year SCH	Approp./ SCH
FY 2014:			
State	\$3,120,079,253	14,192,242	\$220
Tx Ten Largest	\$1,839,430,413	7,930,131	\$232
TxState	\$138,283,446	865,033	\$160
FY 2015:			
State	\$3,116,346,768	14,192,242	\$220
Tx Ten Largest	\$1,845,360,104	7,930,131	\$233
TxState	\$138,228,209	865,033	\$160

Note: Tx Ten Largest excludes Texas State University.

Source: 83rd Legislature, Regular Session:

Text of Conference Committee Report.

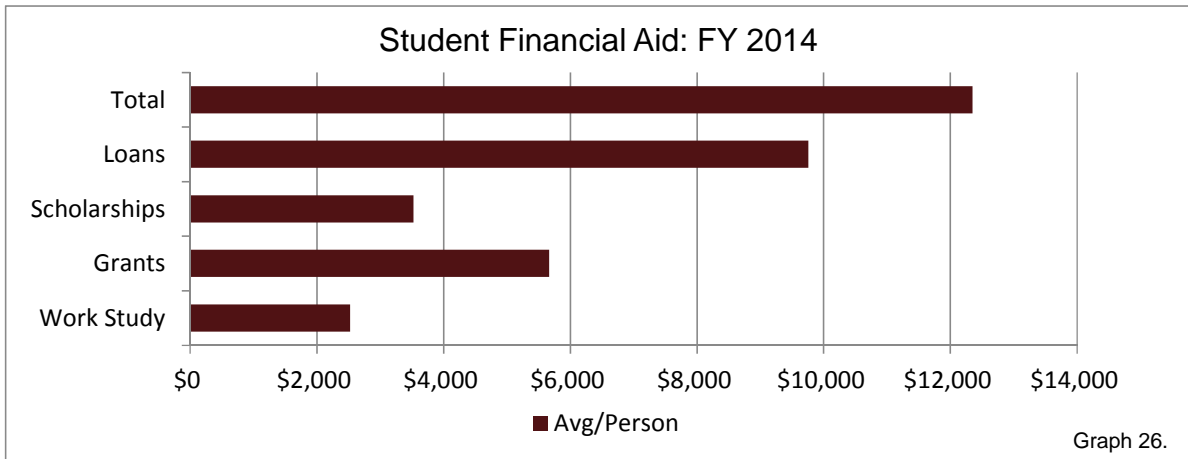
Table 4. State Appropriations: General Revenue Per Capita

State	Rank Per Capita	FY 2014 Appropriations ¹	2013 Population	Gen Rev Per Capita
Alabama	10	\$ 1,440,862,304	4,833,722	\$298
Alaska	3	\$ 383,128,100	735,132	\$521
Arizona	48	\$ 873,005,600	6,626,624	\$132
Arkansas	12	\$ 851,971,705	2,959,373	\$288
California	17	\$ 10,535,904,000	38,332,521	\$275
Colorado	49	\$ 679,462,447	5,268,367	\$129
Connecticut	13	\$ 1,010,125,722	3,596,080	\$281
Delaware	26	\$ 227,606,200	925,749	\$246
Florida	36	\$ 3,927,204,407	19,552,860	\$201
Georgia	14	\$ 2,787,682,234	9,992,167	\$279
Hawaii	5	\$ 517,818,637	1,404,054	\$369
Idaho	30	\$ 374,642,100	1,612,136	\$232
Illinois	9	\$ 4,082,978,500	12,882,135	\$317
Indiana	23	\$ 1,701,417,328	6,570,902	\$259
Iowa	21	\$ 823,333,019	3,090,416	\$266
Kansas	20	\$ 771,121,325	2,893,957	\$266
Kentucky	19	\$ 1,180,322,100	4,395,295	\$269
Louisiana	28	\$ 1,119,337,996	4,625,470	\$242
Maine	35	\$ 271,053,573	1,328,302	\$204
Maryland	11	\$ 1,742,661,563	5,928,814	\$294
Massachusetts	42	\$ 1,091,894,342	6,692,824	\$163
Michigan	41	\$ 1,669,524,700	9,895,622	\$169
Minnesota	24	\$ 1,394,503,000	5,420,380	\$257
Mississippi	8	\$ 973,846,876	2,991,207	\$326
Missouri	45	\$ 967,122,534	6,044,171	\$160
Montana	33	\$ 226,961,354	1,015,165	\$224
Nebraska	7	\$ 688,173,035	1,868,516	\$368
Nevada	40	\$ 487,184,042	2,790,136	\$175
New Hampshire	50	\$ 109,000,000	1,323,459	\$82
New Jersey	32	\$ 1,990,469,000	8,899,339	\$224
New Mexico	4	\$ 871,115,913	2,085,287	\$418
New York	22	\$ 5,192,935,373	19,651,127	\$264
North Carolina	6	\$ 3,630,334,843	9,848,060	\$369
North Dakota	2	\$ 409,693,640	723,393	\$566
Ohio	39	\$ 2,096,295,591	11,570,808	\$181
Oklahoma	18	\$ 1,042,049,007	3,850,568	\$271
Oregon	44	\$ 631,121,950	3,930,065	\$161
Pennsylvania	47	\$ 1,770,967,000	12,773,801	\$139
Rhode Island	43	\$ 169,813,064	1,051,511	\$161
South Carolina	38	\$ 905,324,455	4,774,839	\$190
South Dakota	29	\$ 198,267,076	844,877	\$235
Tennessee	27	\$ 1,587,786,604	6,495,978	\$244
Texas	25	\$ 6,617,330,169	26,448,193	\$250
Utah	16	\$ 798,346,200	2,900,872	\$275
Vermont	46	\$ 92,315,902	626,630	\$147
Virginia	34	\$ 1,771,251,361	8,260,405	\$214
Washington	31	\$ 1,570,807,000	6,971,406	\$225
West Virginia	15	\$ 515,656,320	1,854,304	\$278
Wisconsin	37	\$ 1,114,018,800	5,742,713	\$194
Wyoming	1	\$ 352,419,041	582,658	\$605
U.S. (excludes District of Columbia)		\$ 76,238,167,052	315,482,390	\$242

¹ As of this publication FY2013 figures include only state monies.

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University

Population - 2013 Population Estimate, U.S. Census Bureau

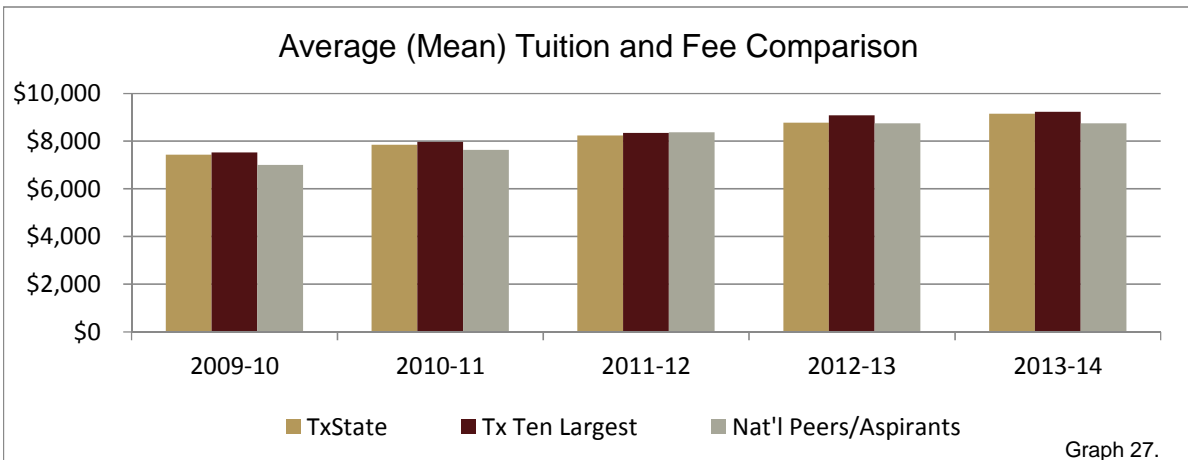


Graph 26.

Table 5. Student Financial Aid: FY 2014

	Total Dollar Amount	No. of People Awarded	Avg. Amount per Person
Work Study	\$1,626,520	644	\$2,526
Grants	\$91,121,316	16,080	\$5,667
Scholarships	\$16,811,214	4,765	\$3,528
Loans	\$200,908,740	20,585	\$9,760
Total	\$310,467,790	25,135	\$12,352
% Change (FY13 to FY14)	4.5%	5.7%	-1.2%

Source: TxState Financial Aid Office.



Graph 27.

Table 6. Average (Mean) Tuition and Fee Comparison

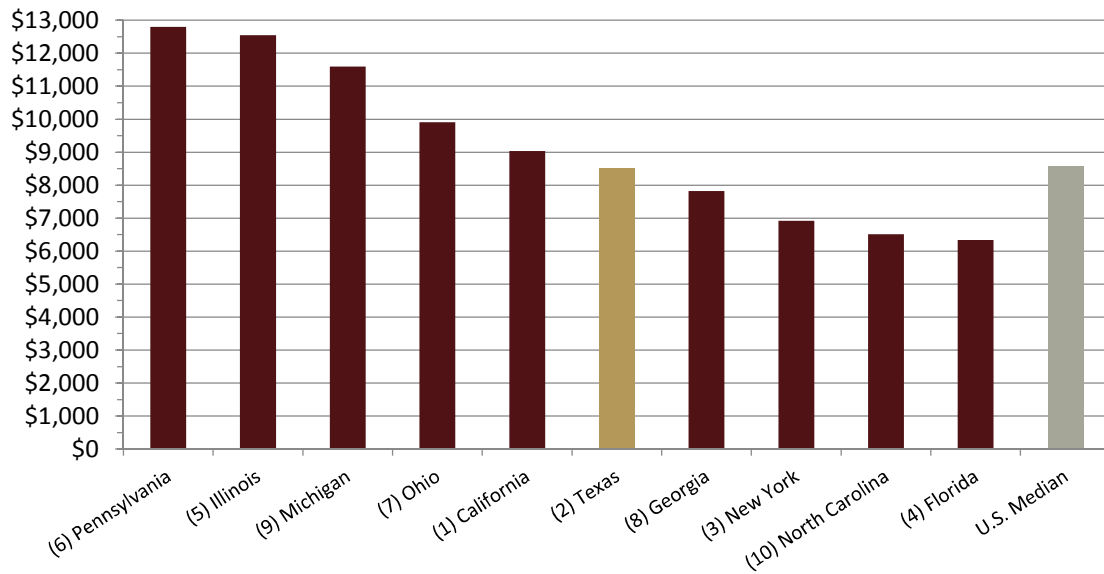
	2009-10	2010-11	2011-12	2012-13	2013-14
TxState	\$7,428	\$7,838	\$8,232	\$8,772	\$9,151
Tx Ten Largest	\$7,528	\$7,967	\$8,339	\$9,084	\$9,233
Nat'l Peers/Aspirants	\$6,995	\$7,632	\$8,371	\$8,738	\$8,744

Note: See Attachment III for National Peers and Aspirants. Tx Ten Largest excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment III).

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

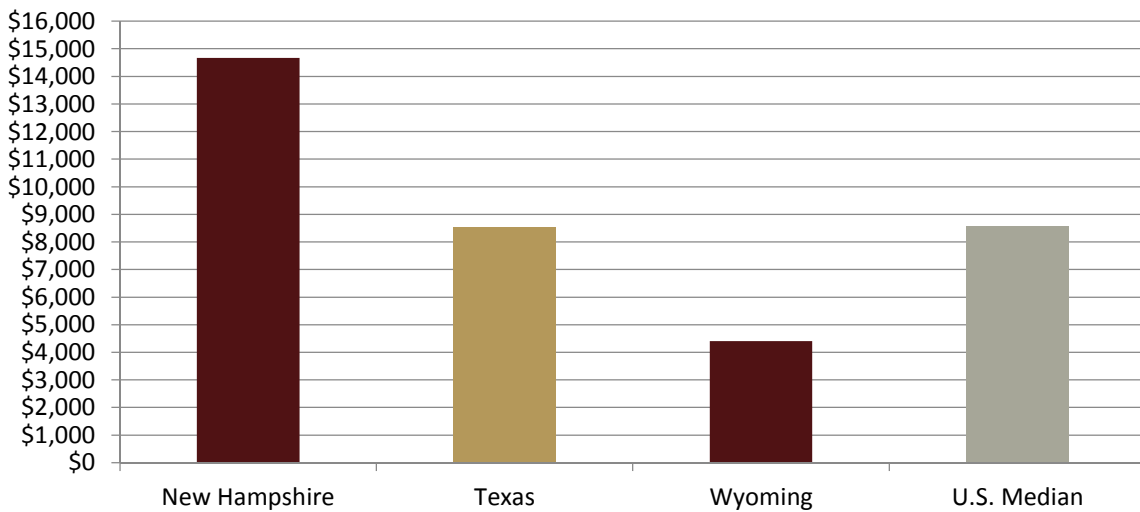
FY 2014 Average (Mean) Tuition and Fees at Public Universities:
10 Most Populous States



Source: 2013 Trends in College Pricing, College Board (see Attachment IV).

Graph 28.

FY 2014 Average (Mean) Tuition and Fees at Public Universities:
Maximum and Minimum Average Compared to Texas



Source: 2013 Trends in College Pricing, College Board (see Attachment IV).

Graph 29.

Table 7. Fall 2014 Room Rates for Housing Survey Respondents

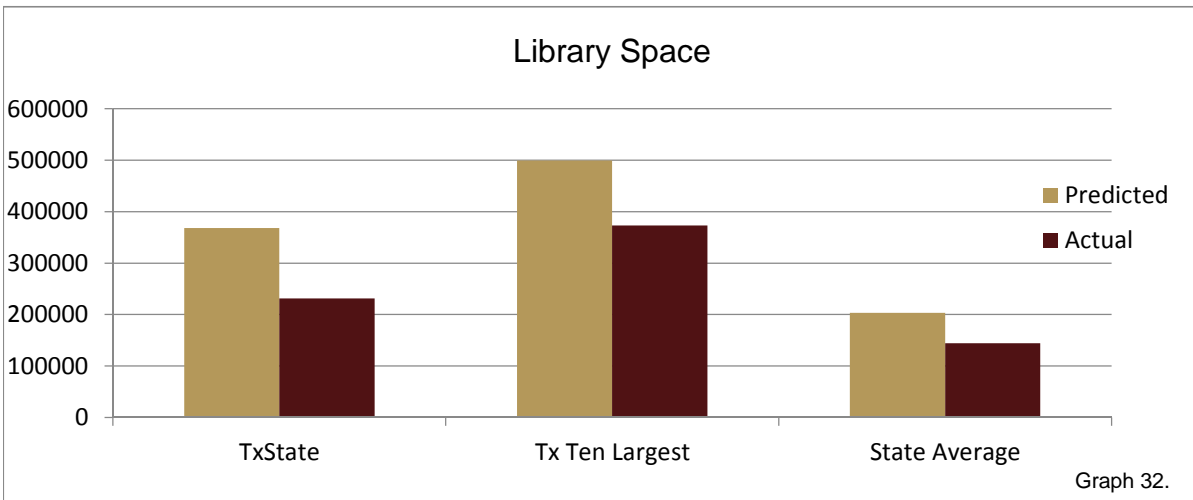
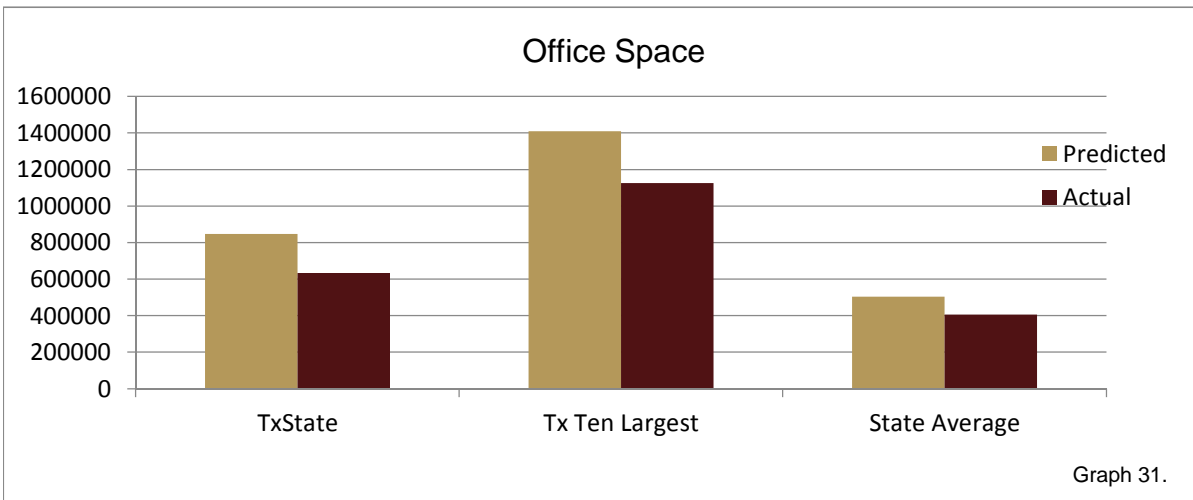
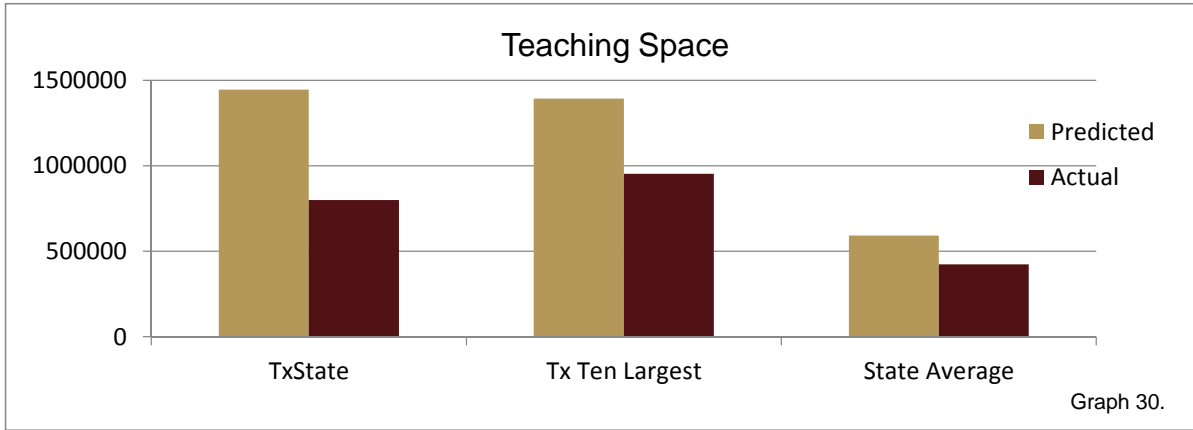
University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Sam Houston State	\$2,712	\$1,968	
Sul Ross State	\$2,265	\$1,195	
Texas A&M	\$2,985	\$2,958	\$2,010
Texas State	\$2,555	\$2,895	\$2,525
Univ. of Texas at Arlington	\$5,570		
University of Houston	\$3,401	\$2,839	\$2,320
TxState Rank (Low to High)	2 of 6	4 of 5	3 of 3
Mean	\$3,248	\$2,371	\$2,285

*The most common rate was chosen for each school.

Source: TxState Room and Board Survey, Fall 2014.

Facilities Data

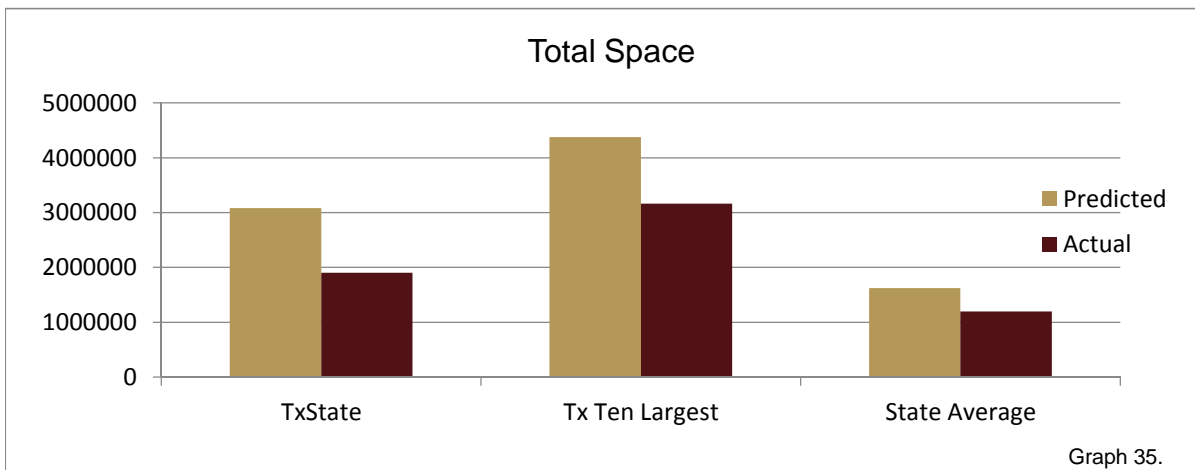
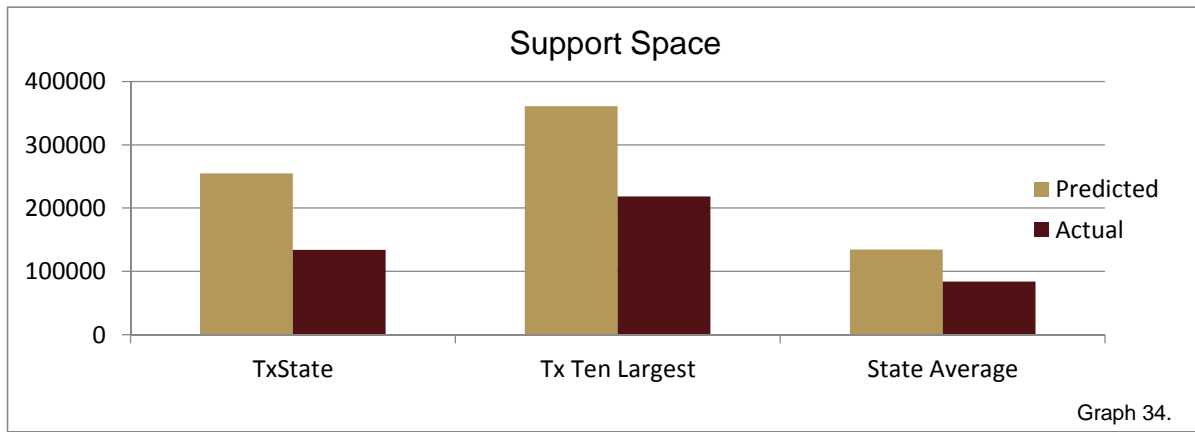
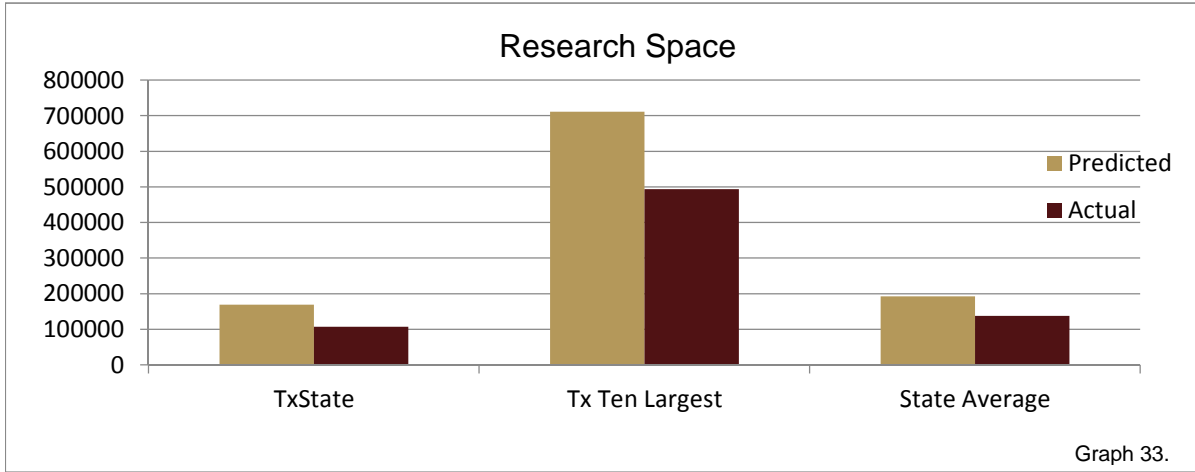
Fall 2013 Predicted vs. Actual Square Footage



Note: Actual sqft. include E&G CB approved not on-line sqft. Tx Ten Largest excludes Texas State University.

Source: Coordinating Board's Components of Space Projection Model.

Fall 2013 Predicted vs. Actual Square Footage (Cont'd)



Note: Actual sqft. include E&G CB approved not on-line sqft. Tx Ten Largest excludes Texas State University.
 Source: Coordinating Board's Components of Space Projection Model.

Table 8. Construction Expenditures

	Total Cost
Completed Construction 1999 to Present	\$390,171,750
Construction in Progress	\$828,669,453
Total Cost	\$1,218,841,203

Source: TxState Office of Finance and Support Services (see Attachment VII).

Table 9. Parking Space

Parking Area	Number of Spaces	
	San Marcos	Round Rock
Apartments	647	0
Car Pool	53	0
Commuter/Perimeter	4,798	919
Faculty/Staff	2,423	78
Handicap	379	30
Metered	780	12
Motorcycle	77	2
Reserved	149	0
Resident	2,770	0
Resident Hall Director	26	0
Service Vehicle	26	0
Service/Delivery	25	5
Visitor	86	14
Total available spaces:	12,239	1,060

Note: 40 Spaces/100 Students is a standard measure of "adequate parking."

This computes to 14,696 spaces based on Fall 2014 student enrollment.

Source: University Police Department, Oct. 2014.

Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour

University	Base Year SCH	Fiscal Year 2015			
		Formula General Revenue	Funding General Rev./SCH	Total General Revenue	General Rev./SCH
Texas A&M	1,287,541	\$ 216,966,895	\$ 169	\$ 252,061,763	\$ 196
Univ. of Texas - Dallas	468,765	\$ 69,708,298	\$ 149	\$ 84,349,130	\$ 180
Univ. of Texas - Austin	1,361,998	\$ 201,503,791	\$ 148	\$ 262,213,754	\$ 193
Univ. of North Texas - Dallas	39,687	\$ 3,044,614	\$ 77	\$ 13,435,318	\$ 339
Univ. of Houston - Clear Lake	160,811	\$ 21,193,189	\$ 132	\$ 24,403,504	\$ 152
Texas A&M - Commerce	262,057	\$ 30,358,849	\$ 116	\$ 35,673,644	\$ 136
Texas A&M - Central Texas	47,174	\$ 5,064,150	\$ 107	\$ 13,687,425	\$ 290
Sul Ross State	42,325	\$ 5,237,723	\$ 124	\$ 12,716,365	\$ 300
Univ. of Houston - Victoria	87,077	\$ 9,325,162	\$ 107	\$ 15,002,253	\$ 172
Texas Tech	872,494	\$ 110,345,533	\$ 126	\$ 145,167,896	\$ 166
Univ. of Houston	989,628	\$ 116,331,565	\$ 118	\$ 143,274,187	\$ 145
Texas A&M - Texarkana	42,066	\$ 4,127,096	\$ 98	\$ 16,161,929	\$ 384
Texas A&M - Galveston	56,965	\$ 8,721,956	\$ 153	\$ 16,432,295	\$ 288
Texas Woman's	335,983	\$ 39,223,370	\$ 117	\$ 49,542,474	\$ 147
Univ. of Texas - Brownsville	186,788	\$ 9,961,792	\$ 53	\$ 22,454,176	\$ 120
Sul Ross - Rio Grande	17,301	\$ 1,545,461	\$ 89	\$ 5,124,225	\$ 296
Univ. of Texas - El Paso	527,909	\$ 52,990,268	\$ 100	\$ 72,887,435	\$ 138
Univ. of Texas - Arlington	795,124	\$ 76,784,919	\$ 97	\$ 93,855,983	\$ 118
Univ. of Texas - Tyler	163,358	\$ 16,581,190	\$ 102	\$ 29,134,605	\$ 178
Texas A&M - Kingsville	183,995	\$ 20,279,027	\$ 110	\$ 32,111,555	\$ 175
Texas A&M - San Antonio	81,882	\$ 8,212,947	\$ 100	\$ 17,917,378	\$ 219
Univ. of North Texas	879,601	\$ 87,718,772	\$ 100	\$ 101,159,973	\$ 115
West Texas A&M	198,467	\$ 16,883,854	\$ 85	\$ 26,792,032	\$ 135
Texas A&M - Corpus Christi	266,863	\$ 24,075,164	\$ 90	\$ 43,338,581	\$ 162
Univ. of Texas - Perm. Basin	87,369	\$ 6,917,992	\$ 79	\$ 25,689,247	\$ 294
Univ. of Texas - San Antonio	747,071	\$ 68,124,738	\$ 91	\$ 96,259,105	\$ 129
Tarleton State	260,808	\$ 23,407,947	\$ 90	\$ 34,428,007	\$ 132
S.F. Austin State	335,684	\$ 28,333,310	\$ 84	\$ 39,265,903	\$ 117
Univ. of Texas - Pan Am	492,628	\$ 42,218,476	\$ 86	\$ 58,704,945	\$ 119
Midwestern State	139,122	\$ 11,633,802	\$ 84	\$ 17,012,175	\$ 122
Texas A&M International	153,769	\$ 11,874,051	\$ 77	\$ 29,117,525	\$ 189
Texas Southern	240,856	\$ 21,363,408	\$ 89	\$ 50,003,682	\$ 208
Angelo State	178,792	\$ 15,015,222	\$ 84	\$ 25,462,809	\$ 142
Prairie View A&M	218,706	\$ 16,078,680	\$ 74	\$ 42,354,737	\$ 194
Lamar	339,897	\$ 32,323,900	\$ 95	\$ 38,486,987	\$ 113
Sam Houston State	473,828	\$ 36,617,721	\$ 77	\$ 43,564,016	\$ 92
Univ. of Houston - Downtown	302,820	\$ 18,828,567	\$ 62	\$ 21,798,868	\$ 72
TEXAS STATE	865,033	\$ 74,860,592	\$ 87	\$ 91,730,292	\$ 106
TX TEN LARGEST TOTAL	7,930,131	\$ 1,000,474,779	\$ 126	\$ 1,251,229,226	\$ 158
TEXAS TOTAL	14,192,242	\$ 1,563,783,991	\$ 110	\$ 2,142,776,178	\$ 151

Note: Total General Revenue includes special items and total revenue bond funding.

Tx Ten Largest excludes Texas State University.

Source: 83rd Legislature, Regular Session: Text of Conference Committee Report. THECB Prep - Base Year SCH.

Attachment II

Tuition and Fees for Texas Public Universities

University	2009-10	2010-11	2011-12	2012-13	2013-14
Angelo State	\$ 6,138	\$ 6,687	\$ 7,349	\$ 7,493	\$ 7,493
Lamar	\$ 6,607	\$ 6,955	\$ 7,630	\$ 8,544	\$ 9,011
Midwestern State	\$ 6,226	\$ 6,720	\$ 6,910	\$ 7,238	\$ 7,254
Prairie View A&M	\$ 7,199	\$ 6,856	\$ 7,401	\$ 7,738	\$ 8,098
S.F. Austin	\$ 6,732	\$ 6,997	\$ 7,344	\$ 7,928	\$ 8,411
Sam Houston State	\$ 6,515	\$ 7,000	\$ 7,328	\$ 8,120	\$ 8,594
Sul Ross State	\$ 5,302	\$ 5,516	\$ 5,760	\$ 6,060	\$ 6,600
Tarleton State	\$ 5,565	\$ 6,199	\$ 6,359	\$ 6,709	\$ 6,709
Texas A&M	\$ 8,176	\$ 8,387	\$ 8,424	\$ 8,506	\$ 8,506
Texas A&M - Commerce	\$ 5,500	\$ 5,998	\$ 6,283	\$ 6,583	\$ 6,583
Texas A&M - Corpus Christi	\$ 6,098	\$ 6,459	\$ 6,718	\$ 7,641	\$ 7,778
Texas A&M - Galveston	\$ 6,818	\$ 7,158	\$ 7,226	\$ 7,775	\$ 7,892
Texas A&M - International	\$ 5,717	\$ 6,093	\$ 6,558	\$ 6,838	\$ 7,141
Texas A&M - Kingsville	\$ 5,982	\$ 6,346	\$ 6,640	\$ 6,940	\$ 6,940
Texas A&M - Texarkana	\$ 4,538	\$ 4,946	\$ 5,167	\$ 5,848	\$ 6,374
Texas Southern	\$ 7,080	\$ 7,462	\$ 7,462	\$ 7,646	\$ 7,946
Texas Tech	\$ 7,485	\$ 8,260	\$ 8,765	\$ 8,942	\$ 8,942
Texas Woman's	\$ 6,660	\$ 6,960	\$ 6,587	\$ 6,703	\$ 7,290
Univ. of Houston	\$ 8,496	\$ 8,997	\$ 9,211	\$ 9,888	\$ 10,272
Univ. of Houston - Clear Lake	\$ 5,798	\$ 6,188	\$ 6,508	\$ 6,514	\$ 6,810
Univ. of Houston - Downtown	\$ 5,235	\$ 5,452	\$ 5,716	\$ 5,997	\$ 6,267
Univ. of Houston - Victoria	\$ 5,400	\$ 5,604	\$ 5,828	\$ 6,117	\$ 6,397
Univ. of North Texas	\$ 7,301	\$ 7,496	\$ 8,349	\$ 8,717	\$ 9,104
Univ. of Texas - Arlington	\$ 8,186	\$ 8,500	\$ 8,878	\$ 8,878	\$ 8,878
Univ. of Texas - Austin	\$ 8,930	\$ 9,418	\$ 9,794	\$ 9,792	\$ 9,790
Univ. of Texas - Brownsville	\$ 5,498	\$ 5,715	\$ 5,994	\$ 6,153	\$ 5,928
Univ. of Texas - Dallas	\$ 10,340	\$ 10,744	\$ 11,168	\$ 11,592	\$ 11,806
Univ. of Texas - El Paso	\$ 6,224	\$ 6,537	\$ 6,869	\$ 7,018	\$ 7,059
Univ. of Texas - Pan Am	\$ 5,425	\$ 5,699	\$ 5,978	\$ 6,124	\$ 6,134
Univ. of Texas - Perm. Basin	\$ 5,599	\$ 6,021	\$ 6,302	\$ 6,458	\$ 6,458
Univ. of Texas - San Antonio	\$ 7,527	\$ 8,410	\$ 8,783	\$ 8,419	\$ 8,737
Univ. of Texas - Tyler	\$ 6,042	\$ 6,322	\$ 6,592	\$ 7,222	\$ 7,222
West Texas A&M	\$ 5,732	\$ 6,282	\$ 6,282	\$ 6,730	\$ 6,730
TEXAS STATE	\$ 7,482	\$ 7,838	\$ 8,232	\$ 8,772	\$ 9,151
TX TEN LARGEST AVERAGE	\$ 7,528	\$ 7,967	\$ 8,339	\$ 9,084	\$ 9,233
TEXAS AVERAGE	\$ 6,575	\$ 6,948	\$ 7,247	\$ 7,578	\$ 7,774
U.S. MEDIAN	\$ 6,596	\$ 7,407	\$ 7,976	\$ 8,329	\$ 8,564

Note: Tx Ten Largest excludes Texas State University. U.S. Median excludes District of Columbia

Source: Chronicle of Higher Education web site.

Trends in College Pricing, © 2013 The College Board.

Based on College Board Survey which asks for tuition and fees charged by first-year full-time (15 SCH) for the academic year, then they weight the figures by enrollment to reflect costs incurred by the average undergraduate.

Attachment III

2013-2014 Tuition and Fees for Texas State and National Peers and Aspirants

University	In-State Tuition	Out-of-State Tuition
Peers		
Cal State - Fresno	\$ 6,286	\$ 17,446
Cal State - Fullerton	\$ 6,188	\$ 17,348
Cal State - Sacramento	\$ 6,628	\$ 17,788
Eastern Michigan	\$ 9,364	\$ 24,909
Middle Tennessee	\$ 4,780	\$ 24,070
San Francisco State	\$ 6,450	\$ 17,610
San Jose State	\$ 7,303	\$ 18,463
Univ. of Nevada - Las Vegas	\$ 6,570	\$ 20,480
Univ. of North Texas	\$ 9,104	\$ 19,724
Univ. of Texas - San Antonio	\$ 8,737	\$ 19,454
Univ. of Texas - Arlington	\$ 8,878	\$ 19,497
Aspirants		
Ball State	\$ 9,610	\$ 24,124
Bowling Green	\$ 10,726	\$ 18,034
George Mason	\$ 9,908	\$ 28,592
Illinois State	\$ 12,573	\$ 20,013
Northern Illinois	\$ 12,300	\$ 21,371
Kent State	\$ 9,816	\$ 17,776
Northern Arizona	\$ 9,740	\$ 22,094
Old Dominion	\$ 8,820	\$ 24,480
Texas Tech	\$ 8,942	\$ 19,562
Univ. of Wisconsin-Milwaukee	\$ 9,300	\$ 19,028
Western Michigan	\$ 10,355	\$ 24,109
TEXAS STATE	\$ 9,151	\$ 19,771
PEER AVERAGE	\$ 7,299	\$ 19,708
ASPIRANT AVERAGE	\$ 10,190	\$ 21,744
PEER/ASPIRANT AVERAGE	\$ 8,744	\$ 20,726

Note: Peer and Aspirant exclude Texas State University.

Source: Chronicle of Higher Education web site.

Attachment IV

Average Tuition and Fees at Public Universities by State

State	2013-14 Average	2013 Population	Pop Rank
Alabama	\$ 9,143	4,833,722	23
Alaska	\$ 5,885	735,132	47
Arizona	\$ 10,065	6,626,624	15
Arkansas	\$ 7,238	2,959,373	32
California	\$ 9,037	38,332,521	1
Colorado	\$ 9,096	5,268,367	22
Connecticut	\$ 10,206	3,596,080	29
Delaware	\$ 11,261	925,749	45
Florida	\$ 6,336	19,552,860	4
Georgia	\$ 7,823	9,992,167	8
Hawaii	\$ 9,097	1,404,054	40
Idaho	\$ 6,325	1,612,136	39
Illinois	\$ 12,550	12,882,135	5
Indiana	\$ 8,916	6,570,902	16
Iowa	\$ 7,841	3,090,416	30
Kansas	\$ 7,729	2,893,957	34
Kentucky	\$ 8,692	4,395,295	26
Louisiana	\$ 6,546	4,625,470	25
Maine	\$ 9,391	1,328,302	41
Maryland	\$ 8,475	5,928,814	19
Massachusetts	\$ 10,792	6,692,824	14
Michigan	\$ 11,600	9,895,622	9
Minnesota	\$ 10,468	5,420,380	21
Mississippi	\$ 6,558	2,991,207	31
Missouri	\$ 8,093	6,044,171	18
Montana	\$ 6,211	1,015,165	44
Nebraska	\$ 7,315	1,868,516	37
Nevada	\$ 6,387	2,790,136	35
New Hampshire	\$ 14,665	1,323,459	42
New Jersey	\$ 12,715	8,899,339	11
New Mexico	\$ 5,987	2,085,287	36
New York	\$ 6,919	19,651,127	3
North Carolina	\$ 6,514	9,848,060	10
North Dakota	\$ 7,265	723,393	48
Ohio	\$ 9,906	11,570,808	7
Oklahoma	\$ 6,583	3,850,568	28
Oregon	\$ 8,605	3,930,065	27
Pennsylvania	\$ 12,802	12,773,801	6
Rhode Island	\$ 10,922	1,051,511	43
South Carolina	\$ 11,138	4,774,839	24
South Dakota	\$ 7,717	844,877	46
Tennessee	\$ 8,036	6,495,978	17
Texas	\$ 8,522	26,448,193	2
Utah	\$ 5,906	2,900,872	33
Vermont	\$ 13,958	626,630	49
Virginia	\$ 10,366	8,260,405	12
Washington	\$ 10,811	6,971,406	13
West Virginia	\$ 6,251	1,854,304	38
Wisconsin	\$ 8,736	5,742,713	20
Wyoming	\$ 4,404	582,658	50
U.S. Median Tuition	\$ 8,564	315,482,390	

Note: Excludes District of Columbia

Source: Average Tuition - Trends in College Pricing, © 2013 The College Board.

Population - 2012 Population Estimate, U.S. Census Bureau.

Attachment V

Fall 2013 Predicted vs. Actual Total E&G/FTSE for Texas Public Universities

University	Predicted Sq. Ft.					Total Predicted	Total Actual	Surplus/Deficit
	Teaching	Library	Rsrch.	Office	Support	Sq. Ft.	Sq. Ft.	Sq. Ft.
Angelo State University	53.1	16.6	3.0	35.0	9.7	117.4	113.6	-3.8
Lamar University	49.4	17.5	3.0	33.3	10.2	113.4	80.1	-33.3
Midwestern State University	52.8	17.7	3.0	34.1	9.7	117.3	105.7	-11.6
Prairie View A&M University	54.2	16.9	10.3	39.2	10.9	131.5	122.8	-8.8
Sam Houston State University	51.0	13.7	3.0	27.3	8.6	103.6	81.5	-22.1
Stephen F. Austin State University	53.7	15.3	3.0	34.7	9.6	116.4	105.7	-10.7
Sul Ross State University	51.2	30.0	7.2	69.0	14.2	171.5	229.3	57.8
Sul Ross State University Rio Grande	44.5	45.2	3.0	33.8	11.4	137.9	132.3	-5.6
Tarleton State University	53.3	14.1	5.3	26.7	8.9	108.4	95.3	-10.8
Texas A&M International University	50.9	17.3	3.5	33.7	9.5	114.9	86.9	-27.9
Texas A&M University	47.8	16.5	24.3	49.4	12.4	150.3	115.7	-38.5
Texas A&M University - Central Texas	45.3	29.8	3.0	47.9	11.3	137.4	110.3	-26.9
Texas A&M University - Commerce	47.7	17.4	3.0	32.6	9.1	109.8	80.2	-29.6
Texas A&M University - Corpus Christi	52.4	16.1	9.2	32.3	9.9	119.8	89.6	-29.2
Texas A&M University - Galveston	55.0	19.0	14.3	40.3	11.6	140.2	122.2	-18.0
Texas A&M University - Kingsville	53.3	18.2	12.4	29.7	10.2	123.8	119.2	-6.5
Texas A&M University - San Antonio	44.7	17.2	3.0	27.9	8.3	101.1	43.7	-25.3
Texas A&M University - Texarkana	47.8	32.3	3.0	38.4	10.9	132.4	104.1	-28.4
Texas Southern University	48.7	30.2	4.5	48.0	11.8	143.3	101.7	-41.5
Texas State University - San Marcos	50.4	12.8	5.9	29.5	8.9	107.5	66.5	-41.6
Texas Tech University	51.4	20.4	24.6	38.2	12.1	146.7	105.2	-40.7
Texas Woman's University	49.3	18.5	3.0	34.9	9.5	115.3	85.0	-30.3
University of Houston	49.1	18.7	17.7	45.5	11.8	142.7	104.8	-38.0
University of Houston-Clear Lake	46.6	18.9	3.0	41.5	9.9	119.9	105.7	-14.2
University of Houston-Downtown	51.0	12.6	3.0	30.1	8.7	105.4	52.6	-52.8
University of Houston-Victoria	45.1	19.3	3.0	32.4	9.0	108.9	48.5	-60.3
University of North Texas	49.8	15.5	4.7	35.7	9.5	115.3	79.5	-36.7
University of North Texas - Dallas	46.5	22.7	3.0	37.2	9.8	119.3	85.1	-34.1
University of Texas at Arlington	51.1	14.8	14.6	38.6	10.7	129.7	91.8	-37.9
University of Texas at Austin	45.2	20.9	55.7	83.2	18.4	223.4	173.8	-46.3
University of Texas at Brownsville	50.6	15.7	6.9	43.5	10.5	127.3	61.9	-65.4
University of Texas at Dallas	49.3	16.2	26.2	46.9	12.5	151.1	86.7	-56.5
University of Texas at El Paso	52.1	16.4	20.3	39.8	11.6	140.2	98.2	-42.0
University of Texas at Pan American	52.9	13.1	3.0	29.5	8.9	107.3	70.9	-33.5
University of Texas at Permian Basin	51.4	18.5	3.0	30.2	9.3	112.4	99.4	-13.0
University of Texas at San Antonio	50.8	14.8	11.2	36.1	10.2	123.0	74.5	-42.8
University of Texas at Tyler	51.0	18.5	3.1	33.8	9.6	116.0	72.8	-43.2
West Texas A&M University	54.6	16.1	4.2	26.8	9.1	110.8	121.2	10.4
TEXAS STATE	50.4	12.8	5.9	29.5	8.9	107.5	66.5	-41.6
TX TEN LARGEST AVERAGE	49.6	17.1	22.1	45.9	12.1	146.9	103.4	-42.2
TEXAS AVERAGE	50.1	19.1	8.9	38.1	10.5	126.6	98.0	-27.4

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. Tx Ten Largest average excludes Texas State University. Averages are unweighted.

Source: Coordinating Board's Component of Space Projection Model

Attachment VI
Major Campus Construction 1999-2018

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
COMPLETED CONSTRUCTION					
Cogen Expansion, Phase I (chiller)	New	1999	N/A	N/A	\$ 1,206,399
Cogen Expansion, Phase II (chiller & utility ext.)	New	1999	N/A	N/A	\$ 4,336,000
Admissions Center Expansion	New	2000	5,400	N/A	\$ 698,627
West Campus Athletic Field	New	2001	N/A	N/A	\$ 1,589,975
University Print Shop	Rehab	2001	10,000	N/A	\$ 554,026
ASB South	Rehab	2001	N/A	N/A	\$ 834,192
Addition to LBJ Parking Garage	New	2001	N/A	N/A	\$ 2,339,069
Campus Signage	New	2001	N/A	N/A	\$ 530,181
Wetlands Boardwalk	New	2001	N/A	N/A	\$ 516,725
Southeast Utility Extension	New	2002	N/A	N/A	\$ 806,776
Cogen Expansion, Phase III	Rehab	2002	N/A	N/A	\$ 5,989,521
Cogen Facility Upgrades	New	2002	N/A	N/A	\$ 1,706,854
Nueces (USC) Renovation	Rehab	2002	38,220	N/A	\$ 5,124,766
Running Track - Football Field Improvements	Rehab	2002	N/A	N/A	\$ 995,000
Athletic Facilities Improvements Phase I	New/Rehab	2002	53,084	N/A	\$ 9,452,692
MCS-Conversion of Offices to Labs	Rehab	2002	3,000	N/A	\$ 809,939
Residence Hall Renovations (code compliance):					
Phase I (Tower & Jackson) Phase II (College Inn)	Rehab	2003	N/A	N/A	\$ 17,660,510
Spring Lake Dam Spillway Repairs	Rehab	2003	N/A	N/A	\$ 582,841
Mitte Complex	New	2003	240,326	N/A	\$ 45,966,510
Technology I for Occ Ed	Rehab	2004	5,163	N/A	\$ 400,000
Business Building Parking Garage	New	2004	475	N/A	\$ 3,829,104
Strahan Coliseum Expansion	New	2004	10,770	N/A	\$ 2,856,093
Lantana Hall HVAC Improvements	Rehab	2005	N/A	N/A	\$ 527,993
Alkek 1st Floor Renovation	Rehab	2005	3,000	N/A	\$ 810,558
Student Health Center	New	2005	20,000	N/A	\$ 5,489,640
Education Modifications	New/Rehab	2005	65,595	N/A	\$ 5,619,073
Baseball & Softball Fields-Drainage Improvements	Rehab	2005	N/A	N/A	\$ 494,629
Health Science Center Renovation	Rehab	2006	N/A	N/A	\$ 1,381,699
Renovation Inn Texas Rivers Ctr Phase I	Rehab	2006	N/A	N/A	\$ 3,289,000
Round Rock Higher Education Center	New	2005	127,000	1,000	\$ 28,455,630
McCoy College of Business Building	New	2006	127,000	N/A	\$ 23,567,675
Cogen Chiller Replacement	Rehab/New	2006	N/A	N/A	\$ 1,149,600
Fine Arts Feasibility Study	New	2007	N/A	N/A	\$ 280,000
Commons Complex Renovation-Beretta	Rehab	2007	N/A	N/A	\$ 3,517,131
Woods St-Jones Diner Upgrades	New	9/2007	N/A	N/A	\$ 344,538
JC Kellam 1st Floor Renovation	Rehab	4/2008	N/A	N/A	\$ 235,865
Mitte 5th Floor Finish Out	New	5/2008	19,600	N/A	\$ 3,625,000
Speck Street Parking Garage	New	7/2008	N/A	721	\$ 14,938,183
Trinity Renovation	Rehab	1/2009	6,400	N/A	\$ 850,342
Concho Green Projects	New	12/2009	N/A	N/A	\$ 3,033,830
Cogen Expansion	Rehab/New	12/2009	2,000 Tons	N/A	\$ 8,918,143
N. LBJ Bus Loop	New	12/2009	N/A	N/A	\$ 4,690,495
Baseball and Softball Complex Improvements	Rehab	3/2009	N/A	N/A	\$ 8,883,311
Student Recreation Center Addition	Add/Renovation	5/2009	107,984	N/A	\$ 28,079,230

Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
Harris Plant Rehab	Rehab/New	8/2009	2,200 Tons	N/A	\$ 8,786,361
Alkek Library-7th Floor Renovation	Rehab	9/2009	N/A	N/A	\$ 962,144
Jowers Center Renovation	Rehab	8/2008	70,000	N/A	\$ 1,560,000
Laurel Hall Renovation	Rehab	8/2009	31,682	N/A	\$ 6,100,000
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	N/A	N/A	\$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	\$ 450,000
Theatre - Renovation	Rehab	01/2010	N/A	N/A	\$ 2,038,734
Family & Consumer Science Addition	New	8/2010	29,900	N/A	\$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	\$ 20,669,493
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	\$ 35,959,755
Demolition Comanche Hills Apts	Demo	5/2011	N/A	N/A	\$ 253,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	\$ 4,349,095
Multipurpose Education Facility & Infrastructure	New	8/2011	N/A	N/A	\$ 2,123,576
Research Greenhouse	New	2/2011	1,280	3,072	\$ 1,650,951
Alkek Library Elevators	Rehab	03/2012	N/A	N/A	\$ 936,222
Mitte Clean Room Renovation	Rehab	3/2012	3,440	N/A	\$ 1,098,601
Lampasas Renovation	Rehab	8/2012	9,565	N/A	\$ 4,094,783
STAR One - Research and Commercialization Center	New	10/2012	16,000	N/A	\$ 6,217,228
Dept of Housing & Residential Life Office Bldg	New	8/2012	40-45,000	40-45	\$ 9,361,435
					<u>\$ 390,171,750</u>
CONSTRUCTION IN PROGRESS					
Undergraduate Academic Center	New	6/2012	132,596	N/A	\$ 45,700,000
Tomas Rivera/Student Ctr. Drive	-----	08/2012	N/A	N/A	\$ 8,371,938
Aquatic Ecosystem Restoration at Aquarena	Rehab	8/2012	N/A	N/A	\$ 2,749,000
Electrical Infrastructure Upgrades	New	12/2012	N/A	N/A	\$ 11,800,000
North Campus Housing	New	8/2012	190,047	N/A	\$ 46,125,712
Commons Hall Renovation	New	12/2012	N/A	N/A	\$ 7,210,000
Academic Services Building North Renovation	Rehab	12/2012	16,070	N/A	\$ 985,500
South Chill Plant	New	1/2013	4,500 tons	N/A	\$ 15,552,558
University Street Parking Garage	New	12/2012	8,000 telecom	455	\$ 17,693,818
Brogdon Hall Renovation	New	08/2013	N/A	N/A	\$ 7,000,000
South Campus Electrical Utility Upgrade	New	09/2013	N/A	N/A	\$ 6,000,000
Bobcat Trail Mall Redevelopment	New	2013	---	N/A	\$ 5,488,888
Old Main Roof Replacement	New	2013	39,880	N/A	\$ 3,500,000
Utility Upgrades Bobcat Trail	New	2013	N/A	N/A	\$ 3,500,000
Alkek Learning Commons	New	2013	313,581	N/A	\$ 2,500,000
Student Recreation Sports Field	New	2013	270,000	N/A	\$ 2,100,000
PAC - Grounds and Streets	New	1/2014	N/A	N/A	\$ 7,078,464
Recital Hall and Theatre Center	New	1/2014	62,750	N/A	\$ 42,918,807
Psychology Renovation	Rehab/New	2014	39,142	N/A	\$ 13,850,000
West Campus Residence Life Housing	New	8/2014	600 beds	N/A	\$ 60,468,000
Bobcat Stadium - South End Zone Expansion	New	2014	N/A	N/A	\$ 24,000,000
Alumni Center (Program)	New	2014	10,000	N/A	\$ 4,990,825
Engineering and Sciences (Program)	New	2014	94,253	N/A	\$ 93,000,000
Music Building (Program)	New	2014	109,582	N/A	\$ 56,705,000

Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
RRHEC Health Professions #1 (Program)	New	2014	100,000	N/A	\$ 48,820,000
RRHEC Health Professions #2 (Program)	New	2014	86,588	N/A	\$ 31,900,000
Cogeneration Plant Gas Turbines	New	2014	3,600	N/A	\$ 45,000,000
Jones Dining Hall Replacement	New	TBD	50,000	N/A	\$ 23,671,000
Residence Life Housing: Hilltop Complex	New	2014	83,343	N/A	\$ 62,281,000
Vivarium	New	2014	2,000	N/A	\$ 4,000,000
Education Rsrch & Visitor Center-Aquarena Center	New	TBD	20,000	N/A	\$ 7,000,000
Alkek Library Repository	New	TBD	20,000	N/A	\$ 5,920,000
Cogen Addition	Rehab/New	2015	10,000	N/A	\$ 4,055,408
Old Main Exterior Repairs	New	2016	39,880	N/A	\$ 7,000,000
Performing Arts Center - Perf. Hall & Dance Studio	New	2016	64,697	N/A	\$ 35,000,000
RRHEC Parking Garage	New	2018	TBD	N/A	\$ 29,850,000
Campus Bike Path-Spring Lake	New	TBD	N/A	N/A	\$ 1,883,535
Bobcat Stadium - North Side Complex	Addition	08/2012			\$ 33,000,000
					<u>\$ 828,669,453</u>
GRAND TOTAL CONSTRUCTION					\$ 1,218,841,203

Source: TxState Office of Finance and Support Services 5/2013.